

CEZWBES



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PROJECT MANAGEMENT FOR GEFSEC

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Due Date: 03/07/2001

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Project Name: Phase II Climate Change Enabling Activities

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| VPU/Dept/Div: GEF | Date Logged: 02/28/2001 12:28:29 PM |
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CORRESPONDENCE DESCRIPTION:

From: Ravi Sharma
 Organization: UNEP
 Reference #:
 To: Mr. Keneth King
 Dated: 02/09/2001
 Type: EA CC
 Subject: EA: Zimbabwe: Phase II Climate Change Enabling Activities

ACTION INSTRUCTIONS:

Please review and/or technical comments

INFORMATION COPIES:

Avani Vaish/Person/World Bank, amanda.j.days

Note: If an electronic document is not attached, a hard copy of the document will be sent directly to your attention. Please return to this tracking sheet and attach your response with a copy to the Program Coordinator (gcoordination@worldbank.org) on or before the due date.


United Nations Environment Programme

برامج الأمم المتحدة للبيئة • برنامج الأمم المتحدة للبيئة
 PROGRAMME DES NATIONS UNIES POUR L'ENVIRONNEMENT • PROGRAMA DE LAS NACIONES UNIDAS PARA EL MEDIO AMBIENTE
 ПРОГРАММА ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ ПО ОКРУЖАЮЩЕЙ СРЕДЕ

CLIMATE CHANGE ENABLING ACTIVITIES, DIVISION OF POLICY DEVELOPMENT & LAW
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| | | | |
|--------------|---|--------------------|----------------------------|
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| | | Our Fax No: | (254 2) 623410 (Direct) |
| From: | Ravi Sharma Task Manager GEF/Climate Change DPDL | Telephone: | (254 2) 624215 (Direct) |
| Date: | 9 February, 2001 | | |

Prefix No: _____

Attached is the revised project document Zimbabwe: Phase II Climate Change Enabling Activities.

We have revised the proposal based on your comments and also attach the endorsement letter.

We will appreciate an early approval of this project.

Kind regards.

All communications should
be addressed to
The Secretary for
Environment and Tourism

Private Bag 7753
Causeway, Zimbabwe
Telephones 757881/5 or 751720/2
Fax: No. 757877 or 755007 or 757431

Your Ref.:

Our Ref.:



Zimbabwe
11/4/00

**MINISTRY OF ENVIRONMENT AND
TOURISM**
Karigamombe Centre
53, Samora Machel Avenue
Harare, Zimbabwe

23 March 2000

Mr R Sharma
UNEP
Nairobi

Dear Mr Sharma

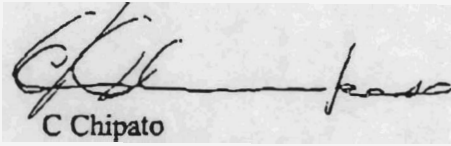
PHASE II INTERIM CAPACITY BUILDING

Zimbabwe submitted its Initial National Communication to the UNFCCC Secretariat in May 1998. However, Zimbabwe still needs financial assistance particularly in the area of Capacity Building in several areas, i.e.

1. Enhance the capacity for climate change policy formulation. Zimbabwe has no climate change policy as yet and this is necessary to map out the National Strategy Plan. Institutional strengthening could also be a secondary objective.
2. Build the capacity for assessing technological needs in mitigation options i.e. identification of barriers.
3. Build capacity to improve the data quality and network as identified in the Initial National Communication.
4. Build capacity to identify project concepts and ideas through workshops. This objective will also help in climate change awareness raising.
5. Identify the needs for improving vulnerability and adaptation assessments.

It is expected that such assistance will enable Zimbabwe to prepare a better National Communication. We would therefore be grateful if you could expedite the process of accessing the necessary funds for capacity building under GEF Additional Financing (Phase II).

Yours sincerely



C Chipato
Permanent Secretary

Zimbabwe Climate Change EA-1**UNITED NATIONS ENVIRONMENT PROGRAMME
GLOBAL ENVIRONMENT FACILITY***Project Proposal*

Country: Zimbabwe

Project Title: Expedited Financing of Climate Change Enabling Activities (Phase II)

GEF Focal Area: Climate Change
Country Eligibility: Eligible under a financial mechanism of the UNFCCC
 Eligible under paragraph nine (b) of the Instrument

Date of Ratification: 5 November 1992

GEF Financing (Phase I): US\$ 93 600
GEF Additional Financing (Phase II): US\$ 96 000

Total Costs: US\$189 600

GEF Implementing Agency: UNEP

Executing Agency: Climate Change Unit, Ministry of Environment, Government of Zimbabwe

Estimated Starting Date: February 2001

Project Duration: 1 year

Zimbabwe Climate Change EA-2**PHASE II: GEF INTERIM CAPACITY BUILDING SUPPORT****CURRENT PROJECT STATUS:****I- Background:**

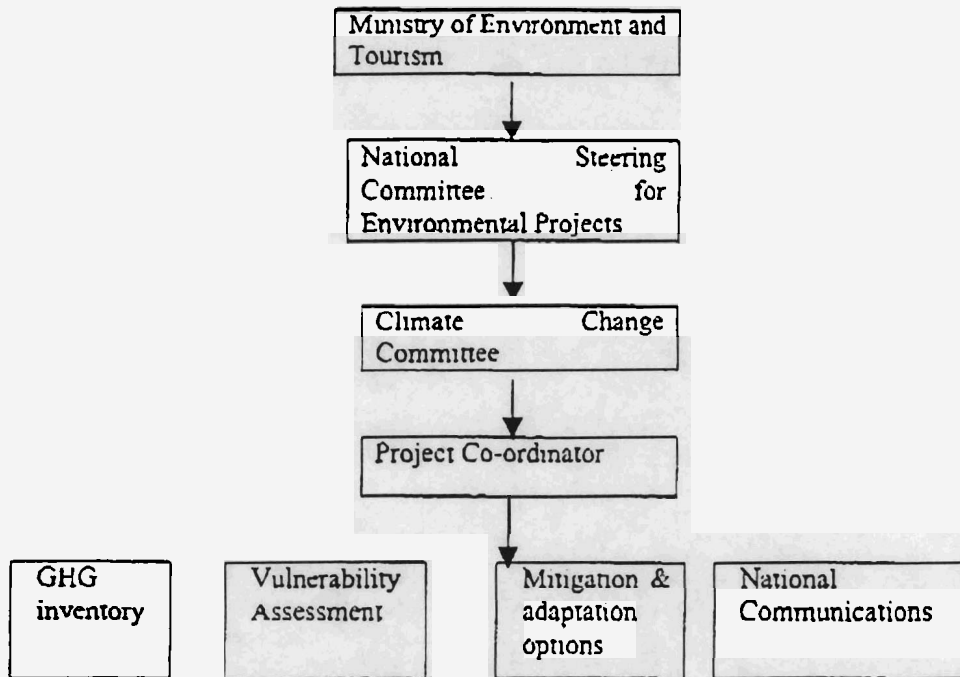
With GEF's assistance and UNEP as the Implementing Agency, Zimbabwe submitted its initial National Communication to the UNFCCC Secretariat in May 1998 in accordance with decision 10CP2. Prior to this GEF support, Zimbabwe had received assistance from the USCSP and had participated in the UNDP Regional Project on capacity building in Sub-Saharan Africa. As indicated in the IPCC guidelines, the base year for the inventories in the Initial National Communication was 1994. The initial national communication covered all the major items i.e. national circumstances, GHG inventories and projections, mitigation options, vulnerability and adaptation, policies and measures, research and systematic observations and public awareness.

Zimbabwe is submitting this request in response to the operational guidelines for expedited financing of climate change enabling activities, part II October 1999 and is accordingly submitting this request to GEF through UNEP the implementing agency. Basically, the capacity building needs in the request are linked to deficiencies which were cited in the Initial National Communication. In other words, the objective of the request is to build capacity for improving the identified activities which have a bearing on the preparation of the second national communication. The structure of the request is based on GEF operational guidelines.

II- Project Management and Institutional Framework

The project for Zimbabwe's Initial National Communication was located in the Ministry of Mines, Environment and Tourism. The full time Project Coordinator reported to the National Climate Change Focal Point. The coordinator was assisted by an administrative assistant. In order to conduct relevant studies, the project hired local experts on GHG gas inventories, mitigation options, vulnerability and adaptation studies, climate change policies and forestry issues. The compilation of the Initial National Communication was done by the Project Coordinator with the help of some consultants. The general policy direction of the project was guided by the Climate Change Committee composed of representatives from various government ministries, NGOs, industries and the Forestry Department.

PROJECT MANAGEMENT STRUCTURE



The above structure depicts the functioning of Initial National Communication Projects.

National Communication Team Structure for Consultants

1. Inventories

| ENERGY | FORESTRY | AGRICULTURE | INDUSTRIAL PROC/MINING | WASTE MGT |
|-------------------|-----------------|-------------|------------------------|----------------|
| Muguti Muyambo | Kweshu Frost | Makadho | Manala | Kunene Sola |

2. Mitigation

| ENERGY | FORESTRY | AGRICULTURE & WATER | INDUSTRIAL PROC/MINING | WASTE MGT |
|-------------------|------------------|---------------------|------------------------|----------------|
| Muguti Muyambo | Mushove Frost | Makadho | Manala | Kunene Sola |

3. Vulnerability and Adaptation

| ENERGY | FORESTRY | AGRICULTURE & WATER/HEALTH | INDUSTRIAL PROC/MINING | WASTE MGT PUBLIC HEALTH |
|---------|----------|----------------------------|------------------------|----------------------------|
| Mzezewa | Mushove | Mazvimavi | Baloyi | Kunene |

4. Policy

| ENERGY | FORESTRY | AGRICULTURE & WATER | INDUSTRIAL PROC/MINING | WASTE MGT |
|---------|----------|---------------------|------------------------|--------------|
| Mzezewa | Gondo | Makadho | Baloyi | Musingarabwi |

III- Objectives:

The objectives of the proposed activities are as follows:

- (1) Enhance the national capacity to prepare national communications. Zimbabwe was one of the first non-Annex countries to submit its initial national communications. Through this process it built a modest institutional structure and this needs to be maintained to continue fulfilling its obligations to the UNFCCC.
- (2) Build the capacity for assessing technological needs in mitigation options i.e. identification of barriers.
- (3) Build capacity to improve systematic observations and network as identified in the Initial National Communication.
- (4) Build capacity to identify project concepts and ideas through workshops. This objective will also help in climate change awareness raising.

IV- Activities

Activity 1: Though Zimbabwe has conducted a number of climate change studies and was the second country in Africa to submit the Initial National Communication, it still needs to maintain a modest climate change institutional structure to continue the follow-up work on the initial national communications, such as developing a climate change policy. This activity will aim at sensitising policy makers on the need of such a policy from which a National Strategy will be developed. It is intended to achieve this objective through conducting workshops at provincial and national levels. This activity will also contribute towards institutional strengthening. It is extremely important to sustain this momentum, especially for the establishing, broadening and strengthening of climate change concerned institutions.

Activity 2: Though mitigation studies have been carried out in Zimbabwe, the local industry has not yet implemented these recommended mitigation measures. Zimbabwe would like to build capacity to assess technological options focused on mitigation in industry. We intend to hold workshops targeted towards private sector stakeholders so as to involve them more through awareness raising activities.

Activity 3: One of the major weaknesses of the Zimbabwe initial National Communication was the poor quality of the observational data used in the preparation of the greenhouse gas inventories. Through this request Zimbabwe would like to build capacity to improve and expand the data collection network (this will include, *inter alia*, meteorological data, land-use change and forestry and other terrestrial observations) and methodologies so as to improve the quality of the inventories. For example, Zimbabwe should be able to use both the Bottom-Up and the Top-Down approaches in determining the inventories.

Activity 4:

Zimbabwe would like to develop project ideas and concepts- a precursor for project formulation in the area of climate change. It is hoped to achieve this through brain storming workshops involving the stakeholders. This activity will also form part of the climate change awareness raising strategy.

V- Outputs:

Output 1: Maintenance of the UNFCCC climate change office for national communications and

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enunciation of a clear climate change policy by the Zimbabwe Government upon which future climate change activities will be based.

Output 2: Assessment of technologies in mitigation options. This will also assist in identifying technological barriers.

Output 3: Better quality of observational data upon which greenhouse gas inventories will be prepared in future. This output should improve the quality the inventories assuming that national or regional emission factors are available.

Output 4: Development of a pipeline of projects proposals which could be further developed into full project proposals on climate change.

VI- Risk Factor:

There is a zero risk factor because Zimbabwe has already built a critical mass of experts who are expected to undertake these activities in order to maximise the benefits from the capacity building funds. Secondly, political commitment already exists in Zimbabwe since the country signed and ratified the UNFCCC in 1992.

VII- Conclusion:

This limited range of capacity building activities in the area of climate change are expected to assist Zimbabwe in meeting its obligation of the UNFCCC i.e. Article 12 -submitting its National Communication to the UNFCCC Secretariat.

TABLE C2**ACTIVITY MATRIX FOR PHASE II OF CLIMATE CHANGE ENABLING ACTIVITIES IN ZIMBABWE****Priority activities for additional (interim) funding**

| Activity | Planning and Execution | Capacity maintenance/enhancement | | |
|---|------------------------|----------------------------------|-----------------------------|--|
| | | Data gathering and Research | Institutional strengthening | Training, education and public awareness |
| 1. (a) Identification and submission of technology needs | X | X | X | X |
| (b) Build capacity to assess technology needs, modalities to acquire and absorb them, design, evaluate and host projects. | X | | X | X |
| 2. Capacity building for participation in systematic observation networks. | X | X | X | X |
| 3 Preparation of programs to address climate change | | | | |

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TABLE D2**PROJECT BUDGET ACCORDING TO GEF ACTIVITY NORMS IN US DOLLARS****Cost estimates for (interim) priority activities**

| Activity | Planning and Execution | Capacity maintenance/enhancement | | | Technical and Admin. Support | Cost Estimates US\$ |
|---|------------------------|----------------------------------|-----------------------------|--|------------------------------|---------------------|
| | | Data gathering and research | Institutional strengthening | Training, education and public awareness | | |
| 1. (a) Identification and submission of technology needs | 3,000 | 10,000 | 1,000 | 8,000 | | 22,000 |
| (b) Build capacity to assess technology needs, modalities to acquire and absorb them, design, evaluate and host projects. | | 12,000 | 8,000 | 10,000 | | 30,000 |
| 2. Capacity building for participation in systematic observation networks. | | 15,000 | 6,000 | 8,000 | 3,000 | 32,000 |
| 3. Preparation of programs to address climate change | | | | | | |
| 4. Monitoring and Evaluation | | | | | | 2,000 |
| 5. Project Management | | | | | | 10,000 |
| Total | 3,000 | 37,000 | 15,000 | 26,000 | 3,000 | 96,000 |