



REQUEST FOR PROJECT PREPARATION GRANT (PPG)

PROJECT TYPE: Full-sized Project

THE GEF TRUST FUND

Submission date: 22/01/2010

GEF PROJECT ID¹:

GEF AGENCY PROJECT ID:

COUNTRY(IES): Sudan

PROJECT TITLE: Integrated Carbon Sequestration Project In Sudan

GEF AGENCY(IES): IFAD

OTHER EXECUTING PARTNER(S): Forest National Corporation, Higher Council For Environment And Natural Resources, (Ministry Of Agriculture, Animal Resources And Irrigation)

GEF FOCAL AREA(S): Climate Change

GEF-4 STRATEGIC PROGRAM(S): CC-SP6 And CC-SP4

NAME OF PARENT/PROGRAM/UMBRELLA PROJECT (if applicable): N.A.

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	June 2010
Completion date of PPG	July 2011

B. PAST PROJECT PREPARATION ACTIVITIES (\$)

List of Past Project Preparation Activities	Output of the Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
Total Project Preparation Financing				

C. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities and justifications:				
List of Proposed Project Preparation Activities	Output of the PPG Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
1. Technical design of investment needs associated to a mitigation strategy centred on forestry activities.	The study will aim to provide a technically-sound basis to project design/document determining a comprehensive mitigation strategy and investments in the forestry sector that focus on afforestation and energy production from biomass.	40 800	31 200	72 000

¹ Project ID number will be assigned by GEFSEC. If PIF has already been submitted, please use the same ID number as PIF.

2. Identification and assessment of a cost-effective risk management plan.	The objective of this consultancy is to identify a cost-effective package of measures that would reduce the long-term risk of loss and/or depreciation of the carbon stock contained in the forest asset. The study will gather data, carry out risk analysis and modeling to identify a balance mix of ex ante and ex post risk management measures, including community-based forest management, forest insurance, fire management systems.	14 400	9 600	24 000
3. Assessment of capacity building and awareness needs for climate change monitoring and measurement at both institutional and local level.	This study will lead to the identification of a set of targeted capacity building activities focused on carbon measurement and data collection. The analysis will be based on a review of existing best practices and experiences on monitoring, verification and reporting and will identify the most suitable to the context of Sudan.	6 000	6 000	12 000
4. Planning and designing M&E systems.	Preparation of a detailed M&E plan and design of an M&E system for the project and for specific mitigation activities.	4 500	4 500	9 000
5. Economic and financial analysis	Cost analysis of mitigation activities and preparation of project costs tables.	3 900	3 900	7 800
6. Stakeholder consultations	Workshop reports	0	18 500	18 500
7. Contingencies		0	5 000	5 000
8. Travels		30 400	26 800	57 200
9. PPG management	No GEF funding is required	0	20 000	20 000
Total Project Preparation Financing		100 000	125 500	225 500

D. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)

	Project Preparation	Agency Fee
GEF financing	100,000	10,000
Co-financing	125, 500	
Total	225, 500	10,000

E. PPG REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)¹

GEF Agency	Focal Area	Country Name/ Global	(in \$)		
			PPG (a)	Agency Fee (b)	Total c = a + b
(select)	(select)				
(select)	(select)				
Total PPG Requested					

¹ No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.

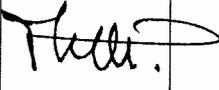
F. PPG BUDGET REQUEST

Cost Items	Total Estimated Person Weeks for GEF Grant (PW)	GEF (\$)	Co-financing (\$)	Total (\$)
Local consultants *	30	22 500	22 500	45 000
International consultants*	36	47 100	32700	79800
Travel		30 400	26 800	57 200
Consultation meetings		0	18 500	18 500
Contingencies		0	5000	5 000
Project management		0	20 000	20 000
Total PPG Budget		100 000	125 500	225 500

* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A.

G. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.

Agency Coordinator, Agency name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
For Elwyn Grainger-Jones, Director Global Environment and Climate Change Unit N. TELAHIGUE D/C GECC		22/01/2010	Naoufel Telahigue, Program Officer	0654592572	n.telahigue@ifad.org

Annex A

Consultants Financed by the Project Preparation Grant (PPG)

Position / Titles	\$/ Person Week ¹	Estimated PWs ²	Tasks to be performed
Local			
Forester	1500	16	-Determine suitable project sites -Identify suitable tree species -Assess the bio-physical conditions of the selected project sites, including water availability and irrigation potential
Capacity Development Specialist	1500	8	Identification of a set of targeted capacity building activities focused on carbon measurement and data collection, on the basis of best practices and experiences on monitoring, verification and reporting suitable to the country context.
M&E Specialist	1500	6	Prepare a detailed M&E plan and design an M&E system for the project and for specific mitigation activities.
International			
Mitigation Expert	2400	20	- Suggest concrete and well sized mitigation activities - Estimate the technical mitigation potential from the proposed measures - Assess the cost-effectiveness of different technologies for energy production from biomass (considering different inputs)
Risk Management Expert	2400	10	Gather data, carry out risk analysis and modeling to identify a balance mix of ex ante and ex post risk management measures, including community-based forest management, forest insurance, fire management systems.
Economist/Financial Analyst	1300	6	Deliver cost analysis of mitigation activities and preparation of project costs tables.

¹ Provide dollar amount per person week.

² Provide person weeks needed to carry out the task and corresponds to the dollar amount per person week in the previous column.