

WORLD BANK PCN STAGE/GEF DATA SHEET<sup>1</sup>

**PROJECT TYPE: Full-sized Project TYPE OF TRUST FUND:SCCF** 

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<b>PROJECT INFORMATIO</b>	<u>DN</u>						
Project Title:	West Balkans Drina River Basin Man	West Balkans Drina River Basin Management Project					
Country(ies):	Bosnia-Herzegovina, Serbia, Montenegro	GEF Project ID: <sup>2</sup>					
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P145048				
Other Executing Partner(s):		Submission Date:	2014-03-07				
GEF Focal Area (s):	Climate Change	Project Duration (Months)	48 months				
Name of parent program (if applicable): • For SFM/REDD+		Project Agency Fee (\$):	414,790				

## A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK<sup>3</sup>:

Focal Area Objectives	Trust Fund	Indicative Grant Amount (\$)	Indicative Co- financing (\$)
CCA-1 (select)	SCCF	1,000,000	5,000,000
CCA-2 (select)	SCCF	2,000,000	50,000,000
CCA-3 (select)	SCCF	1,366,210	44,700,000
(select) (select)	(select)		
Total Project C	lost	4,366,210	99,700,000

#### **B**. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective:						
Project Component	Grant Type <sup>4</sup>	Expected Results/ Outcomes	Expected Outputs	Trust Fund	Indicative Grant Amount (\$)	Indicative Cofinancin g (\$)
Multi-state	TA	(i) Enhanced multi-state	See description of	SCCF	450,000	7,800,000
Cooperation on		cooperation to balance	components in			
International Drina		conflicting water uses	PCN/PID			
Management		in transboundary Drina				
Pilot Investments for	INV	waters;		SCCF	3,000,000	91,500,000
Integrated Basin		(ii) Increased policy				
Management and		convergence, a shared				
Climate Resilience and		vision and agreed				
Flood and Drought		technical cooperation				
Management		frameworks, with				
Pilot Investments for	ТА	sustainable financing		SCCF	696,210	200,000
Integrated Basin		identified, including an				
Management and		agreed strategic action				

1 This Data Sheet replaces the GEF PIF.

2 Project ID number will be assigned by GEFSEC.

4 TA includes capacity building, and research and development.

<sup>3</sup> Refer to the reference attached on the Focal Area Results Framework when completing Table A.

Climate Resilience and Flood and Drought Management	(select) (select) (select) (select) (select) (select)	plan for more sustainable and balanced investments in the basin; and (iii) enhanced capacity for joint ecosystem management of Drina River basin and for adaptation to climate-induced economic losses	(select) (select) (select) (select) (select) (select)		
		Subtotal		4,146,210	99,500,000
	Project N	Management Cost (PMC) <sup>5</sup>	(select)	220,000	200,000
		Total Project Cost		4,366,210	99,700,000

#### C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
GEF Agency	World Bank	Soft Loan	36,000,000
GEF Agency	World Bank	Hard Loan	22,000,000
National Government	BiH, Serbia, Montenegro	Cash	2,000,000
Others	Sava River Commission (Grant co-	Soft Loan	3,000,000
	financing)		
Others	EU (Grant co-financing)	Soft Loan	16,700,000
Other Multilateral Agency (ies)	EIB (Grant co-financing)	Soft Loan	20,000,000
(select)		(select)	
(select)		(select)	
Total Cofinancing			99,700,000

#### INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>6</sup> D.

Trust Fund	Focal Area	Country Name/Global	Grant Amount (\$) (a)	Agency Fee $(\$) (b)^2$	Total (\$) c=a+b
SCCF	Climate Change	Regional - Bosnia- Herzegovina, Serbia, Montenegro	4,366,210	414,790	4,781,000
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
Total Grant Resour	Total Grant Resources			414,790	4,781,000

 <sup>&</sup>lt;sup>5</sup> To be calculated as percent of subtotal.
<sup>6</sup> PMC amount from Table B should be included proportionately to the focal area amount in this table.

# E. **PPG** AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS<sup>7</sup>

Project Preparation Grant amount requested: \$200,000			F	PPG Agency Fee: 19,000			
		Focal Area	Country Name/ Global	(in \$)			
Trust Fund	Trust Fund GEF Agency			<b>PPG</b> (a)	Agency Fee (b)	Total c = a + b	
SCCF	WB	Climate Change	Regional - Bosnia- Herzegovina, Serbia, Montenegro	200,000	19,000	219,000	
(select)	(select)	(select)				0	
(select)	(select)	(select)				0	
Total PPG Am	ount			200,000	19,000	219,000	

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

<sup>&</sup>lt;sup>7</sup> Fill in this table only if PPG is requested. PPG amount is fixed based on the Project grant (pg) amount as follows: \$50k for pg up to & including \$1 mil.; \$100k for pg up to & including \$3 mil; \$150k for pg up to & including \$6 mil.; \$200k for pg up to & including \$10 mil.; \$300k for pg above \$10 mil. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.