



# WORLD BANK PCN STAGE/GEF DATA SHEET<sup>1</sup>

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND:SCCF

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

## PROJECT INFORMATION

Project Title:	West Balkans Drina River Basin Management Project		
Country(ies):	Bosnia-Herzegovina, Serbia, Montenegro	GEF Project ID: <sup>2</sup>	
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P145048
Other Executing Partner(s):		Submission Date:	2014-03-07
GEF Focal Area (s):	Climate Change	Project Duration (Months)	48 months
Name of parent program (if applicable):		Project Agency Fee (\$):	414,790
<ul style="list-style-type: none"> <li>For SFM/REDD+ <input type="checkbox"/></li> </ul>			

## A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK<sup>3</sup>:

Focal Area Objectives	Trust Fund	Indicative Grant Amount (\$)	Indicative Co-financing (\$)
CCA-1 (select)	SCCF	1,000,000	5,000,000
CCA-2 (select)	SCCF	2,000,000	50,000,000
CCA-3 (select)	SCCF	1,366,210	44,700,000
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
Total Project Cost		4,366,210	99,700,000

## B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective:						
Project Component	Grant Type <sup>4</sup>	Expected Results/ Outcomes	Expected Outputs	Trust Fund	Indicative Grant Amount (\$)	Indicative Cofinancing (\$)
Multi-state Cooperation on International Drina Management	TA	(i) Enhanced multi-state cooperation to balance conflicting water uses in transboundary Drina waters; (ii) Increased policy convergence, a shared vision and agreed technical cooperation frameworks, with sustainable financing identified, including an agreed strategic action	See description of components in PCN/PID	SCCF	450,000	7,800,000
Pilot Investments for Integrated Basin Management and Climate Resilience and Flood and Drought Management	INV			SCCF	3,000,000	91,500,000
Pilot Investments for Integrated Basin Management and	TA			SCCF	696,210	200,000

<sup>1</sup> This Data Sheet replaces the GEF PIF.

<sup>2</sup> Project ID number will be assigned by GEFSEC.

<sup>3</sup> Refer to the reference attached on the [Focal Area Results Framework](#) when completing Table A.

<sup>4</sup> TA includes capacity building, and research and development.



**E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS<sup>7</sup>**

<b>Project Preparation Grant amount requested: \$200,000</b>				<b>PPG Agency Fee: 19,000</b>		
<b>Trust Fund</b>	<b>GEF Agency</b>	<b>Focal Area</b>	<b>Country Name/ Global</b>	<b>(in \$)</b>		
				<b>PPG (a)</b>	<b>Agency Fee (b)</b>	<b>Total c = a + b</b>
SCCF	WB	Climate Change	Regional - Bosnia- Herzegovina, Serbia, Montenegro	200,000	19,000	219,000
(select)	(select)	(select)				0
(select)	(select)	(select)				0
<b>Total PPG Amount</b>				<b>200,000</b>	<b>19,000</b>	<b>219,000</b>

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

<sup>7</sup> Fill in this table only if PPG is requested. PPG amount is fixed based on the Project grant (pg) amount as follows: \$50k for pg up to & including \$1 mil.; \$100k for pg up to & including \$3 mil.; \$150k for pg up to & including \$6 mil.; \$200k for pg up to & including \$10 mil.; \$300k for pg above \$10 mil. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.