



GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET
REQUEST FOR CEO APPROVAL
PROJECT TYPE: Full-sized Project
TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title: West Balkans Drina River Basin Management Project			
Country(ies):	Bosnia-Herzegovina, Serbia, Montenegro	GEF Project ID: ¹	5723
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P145048
Other Executing Partner(s):	Ministry of Foreign Affairs of BiH; Federal Ministry of Agriculture, Water Management and Forestry; RS Ministry of Agriculture, Forestry and water Management; Ministry of Agriculture and Environment Protection of Serbia; Ministry of Agriculture and Rural Development of Montenegro	Submission Date:	
GEF Focal Area (s):	Climate Change	Project Duration(Months)	48
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of Parent Program	[if applicable]	Agency Fee (\$):	414,790

A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES²

Focal Area Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Project Financing (\$)	Cofinancing (\$)
(select) CCA-1 (select)		SCCF-A	500,000	8,250,000
(select) CCA-2 (select)		SCCF-A	3,500,000	50,000,000
(select) CCA-3 (select)		SCCF-A	366,210	15,860,000
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
Total project costs			4,366,210	74,110,000

B. PROJECT FRAMEWORK

Project Objective: The objective of the Project is to improve mechanisms and capacity of the three counties to plan and manage the transboundary Drina river basin, incorporating climate change adaptation.						
Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing (\$)	Confirmed Cofinancing (\$)
Multi-State Cooperation in	TA	(i) enhanced multi-state cooperation	SAP prepared, Hydraulic and	SCCF-B	446,000	8,250,000

¹ Project ID number will be assigned by GEFSEC.

² When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#).

Transboundary DRB Management			hydrological modelling, Water resources and Basin study, Analysis of Water Pollution study			
Pilot investments for Integrated DRB Management including Flood and Drought Management and Climate Change Resilience	Inv	Capacities of HMS and other stakeholders strengthened; flood protection measures improved and network improved	HMS network improved; Data protocols developed, public campaign completed, pilot investments and small grants implemented,	GEF TF	3,670,210	65610,000
Project Management, Monitoring & Evaluation and Auditing	TA	Implementation satisfactory and timely including audits, M&E satisfactory	Implementation satisfactory and timely, audit on time and unqualified, M&E mechanism established and followed	GEF TF	250,000	250,000
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					4,366,210	74,110,000
				Project management Cost (PMC) ³	GEF TF	
				Total GEF Project Financing		4366210 74110000

If Multi-Trust Fund project: PMC in this table should be the total and enter trust fund PMC breakdown here ()

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming [cofinancing](#) for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
GEF Agency	The World Bank	Loan	24,000,000
GEF Agency	The World Bank	Loan	10,000,000
Donor Agency	EU IPA Multibeneficiary	Grant	6,500,000
Donor Agency	EU IPA II	Grant	16,000,000
Donor Agency	EIB	Loan	12,000,000
Donor Agency	IFAD	Loan	3,360,000
Donor Agency	EU WBIF	Grant	2,250,000
Donor Agency		Grant	
(select)		(select)	
Total Co-financing			74,110,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

GEF Agency	Trust Fund	Country Name/Global	Focal Area	Programming of Funds	(in \$)		
					GEF Project Financing	Agency Fee (b) ²	Total (c)=a+b

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

					(a)		
WB	GEF TF	Regional - Bosnia-Herzegovina, Serbia, Montenegro	Climate Change	(select as applicable)	4,366,210	414,719	4,780,929
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
Total Grant Resources					4,366,210	414,719	4,780,929

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Refer to the [Fee Policy for GEF Partner Agencies](#)

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If [non-grant instruments](#) are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁴

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	<i>hectares</i>
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	<i>hectares</i>
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	<i>Number of freshwater basins</i>
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	<i>Percent of fisheries, by volume</i> ■
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO _{2e} mitigated (include both direct and indirect)	<i>Metric tons</i>
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	<i>Metric tons</i>
	Reduction of 1000 tons of Mercury	<i>Metric tons</i>
	Phase-out of 303.44 tons of ODP (HCFC)	<i>ODP tons</i>
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	<i>Number of countries</i>
	Functional environmental information systems are established to support decision-making in at least 10 countries	<i>Number of countries</i>

⁴ Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SCCF.

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁵

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Consultancy contracts for project preparation	200,000	76,954	124,893
Total	200,000	76,954	124,893

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁵ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.