



REQUEST FOR PROJECT PREPARATION GRANT (PPG)
PROJECT TYPE: Full-sized Project
THE GEF TRUST FUND

Submission date: 01/22/2010

GEF PROJECT ID¹:
GEF AGENCY PROJECT ID:
COUNTRY(IES): Regional (Ethiopia, Kenya, Uganda)
PROJECT TITLE: Promoting Sustainable Transport Solutions For East Africa
GEF AGENCY(IES): UNEP, (select), (select)
OTHER EXECUTING PARTNER(S): Un-Habitat, Itdp Europe, Trl
GEF FOCAL AREA(s): Climate Change
GEF-4 STRATEGIC PROGRAM(s): Technology Transfer
NAME OF PARENT/PROGRAM/UMBRELLA PROJECT (if applicable):

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	February 2010
Completion date of PPG	June 2010

B. PAST PROJECT PREPARATION ACTIVITIES (\$)

List of Past Project Preparation Activities	Output of the Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
n.a				
Total Project Preparation Financing				

C. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities and justifications:				
List of Proposed Project Preparation Activities	Output of the PPG Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
1. Baseline situation survey in the three capitol cities in order to collect and assess the required information for the successful implementation of the full size project and for M&E purposes, including an origin-destination study, GHG and air quality situation assessment, and	Baseline studies for Addis Ababa, Kampala and Nairobi	20,000	27,000	47,000

¹ Project ID number will be assigned by GEFSEC. If PIF has already been submitted, please use the same ID number as PIF.

projection of CO2 emission reductions (and costs), future traffic safety etc (numerical project impacts).				
2. Organization of country-level meetings and of regional full planning meetings in order to plan and coordinate, together with the national executing agencies and the project implementation partners, the implementation of the three demonstration projects. Steering committees and project management committees will be formed to coordinate and assess the implementation of the three projects	Steering Committees and Project Management Committees; created. Agreements on project execution.	36,000	37,500	73,500
3. Rapid assessment of development finance partners and consultations with multilateral (WB/AfDB) and bilateral organizations/agencies i.e. government of Italy (office of Italian Cooperation), Germany (GTZ), UK (DfID) and others interested in supporting 1, 2 or 3 cities.	Project financing for Addis Ababa, Kampala and Nairobi BRT & NMT.	22,000	20,000	42,000
4. Detailed planning to prepare the full project - all steps and activities toward developing a full design for an integrated public mass transport system for Nairobi, Kampala and Addis Ababa, including	Full Size Project Document including financing & co-financing, LFA, Work plan, Costed M&E, etc. for cities of Addis Ababa, Kampala and Nairobi.	72,000	20,000	92,000

Transport Demand Management (TDM) and Land-Use Planning (LUP) measures; urban transport management and environmental planning measures; and Non-Motorized Transport (NMT) facilities and measures.				
5. Prepare full GEF project brief and secure all necessary endorsements	Request for GEF CEO endorsement, Partner Cooperation Agreement.		47,500	47,500
6. Project Management for the overall management, coordination, monitoring and dissemination of the project			48,000	48,000
Total Project Preparation Financing		150,000	200,000	350,000

D. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)

	Project Preparation	Agency Fee
GEF financing	150,000	15,000
Co-financing	200,000	
Total	350,000	15,000

E. PPG REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)¹

GEF Agency	Focal Area	Country Name/ Global	(in \$)		
			PPG (a)	Agency Fee (b)	Total c = a + b
(select)	Climate Change	Ethiopia	50,000	5,000	55,000
(select)	Climate Change	Kenya	50,000	5,000	55,000
(select)	Climate Change	Uganda	50,000	5,000	55,000
(select)	(select)				
(select)	(select)				
(select)	(select)				
Total PPG Requested			150,000	15,000	165,000

¹ No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.


F. PPG BUDGET REQUEST

Cost Items	Total Estimated Person Weeks for GEF Grant (PW)	GEF (\$)	Co-financing (\$)	Total (\$)
Local consultants *	40	50,000		50,000
International consultants*	30	72,250	125,000	197,250
Travel		15,000	20,000	35,000
Project Management			48,000	48,000
Misc. – meetings/workshops		12,750	7,000	19,750
Total PPG Budget		150,000	200,000	350,000

* the Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information.

G. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.

Agency Coordinator, Agency name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
Maryam Niamir-Fuller, Director, Unep-Dgef		04/14/2009	Peerke De Bakker	254207623967	peerke.bakker@unep.org

Annex A

Consultants Financed by the Project Preparation Grant (PPG)

Position / Titles	\$/ Person Week ¹	Estimated PWs ²	Tasks to be performed
Local			
Transport specialist in Nairobi	1,250	17	<ul style="list-style-type: none"> - Baseline situation survey in Nairobi and preparation of assessment report. - Support the Sustainable Urban Transport Specialist's activities implementation in Nairobi. - Participation to regional full planning workshop in Nairobi.
Transport specialist in Kampala	1,250	17	<ul style="list-style-type: none"> - Baseline situation survey in Kampala and preparation of assessment report. - Support the Sustainable Urban Transport Specialist's activities implementation in Kampala. - Participation to regional full planning workshop in Nairobi.
Transport specialist in Addis Ababa	1,250	16	<ul style="list-style-type: none"> - Baseline situation survey in Addis Ababa and preparation of assessment report. - Support the Sustainable Urban Transport Specialist's activities implementation in Addis Ababa. - Participation to regional full planning workshop in Nairobi.
International			
Project Coordinator in Nairobi	2,400	6	<ul style="list-style-type: none"> - Coordination, monitoring and documentation of the activities in Nairobi. - Organization of 2 country-level meetings in Nairobi. - Organization of regional full planning workshop in Nairobi with all implementation partners. - Participation to regional full planning workshop in Nairobi. - Formulation of TORs, project log frame, definition of work plan etc.
Project Coordinator in Kampala	2,400	6	<ul style="list-style-type: none"> - Coordination, monitoring and documentation of the activities in Kampala. - Organization of 2 country-level meetings in Kampala. - Participation to regional full planning workshop in Nairobi. - Formulation of TORs, project log frame, definition of work plan etc.
Project Coordinator in Addis Ababa	2,400	6	<ul style="list-style-type: none"> - Coordination, monitoring and documentation of the activities in Addis Ababa.

			<ul style="list-style-type: none"> - Organization of 2 country-level meetings in Addis Ababa. - Participation to regional full planning workshop in Nairobi. - Formulation of TORs, project log frame, definition of work plan etc.
Sustainable Urban Mobility Specialist in Nairobi	2,400	4	<ul style="list-style-type: none"> - Strengthen the operational secretariat for SUSTRAN Africa. - Implementation of the detailed planning activities in Nairobi toward developing the full GEF project brief. - Participation to regional full planning workshop in Nairobi.
Sustainable Urban Mobility Specialist in Kampala	2,400	4	<ul style="list-style-type: none"> - Implementation of the detailed planning activities in Kampala toward developing the full GEF project brief. - Participation to regional full planning workshop in Nairobi.
Sustainable Urban Mobility Specialist in Addis Ababa	2,400	4	<ul style="list-style-type: none"> - Implementation of the detailed planning activities in Addis Ababa toward developing the full GEF project brief. - Participation to regional full planning workshop in Nairobi.

¹ Or person month, if applicable. Please indicate clearly.

² Provide weeks or months as appropriate that corresponds to the rate provided in the previous column.