



**PROJECT PREPARATION GRANT (PPG)**  
**PROJECT TYPE: Full-sized Project**  
**TYPE OF TRUST FUND: GEF Trust Fund**

**Submission date:** March 14, 2012  
**Re-submission date:** April 11, 2012

**GEF PROJECT ID:** 4884  
**GEF AGENCY PROJECT ID:** 4679  
**COUNTRY(IES):** Peru  
**PROJECT TITLE:** Nationally Appropriate Mitigation Actions in the Energy Generation and End-Use Sectors in Peru  
**GEF AGENCY(IES):** UNDP, (select), (select)  
**GEF FOCAL AREA(S):** Climate Change

**A. PROJECT PREPARATION TIMEFRAME**

Start date of PPG	01/07/2012
Completion date of PPG	01/07/2013

**B. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)**

Describe the PPG activities and justifications: The purpose of the PPG exercise is (i) to collect and process the necessary technical, financial and other input information needed to detail the design of the proposed GEF Project, which is focused on supporting the government of Peru to develop and implement National Appropriate Mitigation Actions (NAMAs) in the energy sector<sup>1</sup> to achieve the country GHG emission reduction voluntary target; and (ii) to establish a joint work agenda with sector stakeholders, including the Ministry of Environment, the Ministry of Energy and Mines, the National Council for Climate Change and representatives of Regional Governments. The requested PPG funds will cover the costs of hiring an International Consultant (including one mission to Peru), and two national consultants to perform the activities listed below.

The PPG is expected to be completed over a period of twelve months. The expected outputs are:

- (a) Assessment of Peru's energy sector in the perspective of NAMAs definition, to refine the energy sub-sectors boundaries for the project;
- (b) Realization of a Logical Framework Analysis Workshop with the participation of relevant stakeholders;
- (b) Definition of a preliminary framework for the design of NAMAs that will serve as the basis template and include information requirements for designing NAMAs in Peru;
- (c) Design of the project activities based on the agreed project log frame.
- (d) Identification and negotiation of project co-financing, and confirmation of co-funding sources;
- (e) Project institutional arrangements and implementation plan, including coordination with other initiatives and project counterparts; and,
- (g) Preparation of the Project Document and CEO Endorsement Request

<sup>1</sup> Peru's energy sector refers collectively to all entities in energy generation (supply and distribution) and the energy-end use sectors.

<b>List of Proposed Project Preparation Activities</b>	<b>Output of the PPG Activities</b>	<b>Trust Fund</b>	<b>Grant Amount (a)</b>	<b>Co-financing (b)</b>	<b>Total c = a + b</b>
1. Assessment of Peru's energy sector in the perspective of NAMAs definition.	Baseline study of the energy sector, energy sub-sectors definition for NAMA and initial potential assessment of energy sub-sectors elaborated.	GEF TF	5,000	7,500	12,500
2. Conduct of Logical Framework Analysis Workshop	Finalized project log frame (project planning matrix) confirming goal, objective, outcomes, outputs, activities, indicators, means of verification, risks and assumptions	GEF TF	5,000	10,000	15,000
3. Definition of a framework for the design of NAMAs.	Perliminary framework for the design of NAMAs in Peru developed.	GEF TF	15,000	10,000	25,000
4. Design of project activities based on the agreed project log frame	Designed project activities	GEF TF	5,000	5,000	10,000
5. Identification and negotiation of co-financing, confirmation of co-funding sources.	Co-funding sources confirmed and cooperation agreement established. Signed co-financing letters.	GEF TF	7,500	5,000	12,500
6. Project institutional arrangements and implementation plan, including coordination with other initiatives and project counterparts	Agreed project implementation and management arrangements and responsibilities of regions, state, and local stakeholders elaborated	GEF TF	7,500	10,000	17,500
7. Preparation of Project Document and CEO Endorsement Request	Draft and Final ProDoc and CEO Endorsement Request	GEFTF		10,000	10,000
<b>Total Project Preparation Financing</b>			<b>45,000</b>	<b>57,500</b>	<b>102,500</b>

**C. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)**

	<b>Project Preparation</b>	<b>Agency Fee</b>
Grant Amount	45,000	4,500
Co-financing	57,500	
<b>Total</b>	102,500	4,500

**D. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)<sup>1</sup>: N.A.**

<sup>1</sup> No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.


**E. PPG BUDGET**

<b>Cost Items</b>	<b>Total Estimated Person Weeks for Grant (PW)</b>	<b>Grant Amount (\$)</b>	<b>Co-financing (\$)</b>	<b>Total(\$)</b>
Local consultants *	8.00	20,000	10,000	30,000
International consultants*	4.00	15,000	10,000	25,000
Travel		5,000	2,500	7,500
Workshops		5,000	20,000	25,000
Office and management			15,000	15,000
<b>Total PPG Budget</b>		45,000	57,500	102,500

\* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A.

**F. GEF AGENCY(IES) CERTIFICATION**

This request has been prepared in accordance with GEF policies and procedures and meets the GEF LDCF/SCCF/NPIF Trust Fund criteria for project identification and preparation.
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Agency Coordinator, Agency Name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
Adriana Dinu UNDP/ GEF Officer-in-Charge		April 11, 2012	Mr. Oliver Page, Climate Change Regional Advisor	(507)3024500	Oliver.page@undp.org

Annex A

**Consultants Financed by the Project Preparation Grant (PPG)**

<b>Type of Consultant</b>	<b>Position / Titles</b>	<b>\$/ Person Week<sup>1</sup></b>	<b>Estimated PWs<sup>2</sup></b>	<b>Tasks to be Performed</b>
Local	Energy Specialist	2500	4	<ul style="list-style-type: none"><li>• Develop and complete the baseline study of the energy sector, energy sub-sectors definition for NAMAs</li><li>• Initial assessment of potential NAMA for the energy sub-sectors</li><li>• Facilitation of the Logical Framework Analysis Workshop, and preparation of the LFA workshop report (defined project log frame included)</li></ul>
International	Climate Change Mitigation Specialist	3750	4	<ul style="list-style-type: none"><li>• Elaborate the preliminary Framework for the design of NAMAs.</li><li>• Design of the project activities based on the agreed project log frame</li></ul>
Local	Climate Change Specialist	2500	4	<ul style="list-style-type: none"><li>• Assist in the discussions on the project implementation and management arrangements</li><li>• Assist in the identification and negotiation of project co-financing</li><li>• Preparation of the draft ProDoc and CEO Endorsement Request</li><li>• Finalization of the ProDoc and CEO Endorsement Request</li></ul>

<sup>1</sup>Provide dollar amount per person week

<sup>2</sup>Provide person weeks needed to carry out the task