



# WORLD BANK PCN STAGE/GEF DATA SHEET<sup>1</sup>

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: LDCF

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

## PROJECT INFORMATION

Project Title:	Land, Urban and Disaster Risk Management Project (P145268)		
Country(ies):	Niger	GEF Project ID: <sup>2</sup>	
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P145932
Other Executing Partner(s):	Ministry of Planning	Submission Date:	2013-05-24
GEF Focal Area (s):	Climate Change	Project Duration (Months)	72 months
Name of parent program (if applicable):		Project Agency Fee (\$):	631,685
• For SFM/REDD+ <input type="checkbox"/>			

## A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK<sup>3</sup>:

Focal Area Objectives	Trust Fund	Indicative Grant Amount (\$)	Indicative Co-financing (\$)
CCA-1 (select)	LDCF	4,000,000	52,000,000
CCA-2 (select)	LDCF	2,649,315	48,000,000
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
Total Project Cost		6,649,315	100,000,000

## B. INDICATIVE PROJECT DESCRIPTION SUMMARY

**Project Objective:** Strengthening government's disaster risk management capacity by improving urban and rural infrastructure; reducing vulnerability to natural disasters by strengthening local institutional capacities and land management; and improving government's capacity to respond promptly and effectively to an eligible crisis or emergency.

Project Component	Grant Type <sup>4</sup>	Expected Results/ Outcomes	Expected Outputs	Trust Fund	Indicative Grant Amount (\$)	Indicative Cofinancing (\$)
1. Flood Protection Infrastructure	INV	i) Improved water retention capacity of critical watersheds; (ii) Development of concrete protection, drainage and runoff infrastructures; (iii) Strengthened urban planning and governance capacity of local authorities and communities, and	Priority drainage infrastructure , including storm water drainage system in selected areas.	LDCF	5,000,000	50,000,000
2. Support to Local Governance	TA			LDCF	1,649,315	42,000,000
3. Contingency Component	TBD			LDCF	0	0
4. Project Management	TA		Flood protection infrastructure investments where ruraland urban areas overlap	(select)	0	8,000,000
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		

<sup>1</sup> This Data Sheet replaces the GEF PIF.

<sup>2</sup> Project ID number will be assigned by GEFSEC.

<sup>3</sup> Refer to the reference attached on the [Focal Area Results Framework](#) when completing Table A.

<sup>4</sup> TA includes capacity building, and research and development.

	(select)	fruitful gender-sensitive participation;	Support to authorities and municipal services to improve their performance to implement their skills to maintain annual work programs.	(select)		
	(select)	(iv) Enhanced risk assessment and early warning systems, both centrally and at community level;		(select)		
		(v) Enhanced consideration for disaster risks and climate change in development planning	Support line ministries to create enabling environment for more effective policy implementation.			
		(vi) Enhanced emergency response and recovery capacity at all levels.	Early warning capacities developed with a multi-hazard approach.			
Subtotal					6,649,315	100,000,000
Project Management Cost (PMC) <sup>5</sup>				(select)	0	
Total Project Cost					6,649,315	100,000,000

**C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)**

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
GEF Agency	World Bank	Hard Loan	100,000,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
<b>Total Cofinancing</b>			100,000,000

**D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>6</sup>**

Trust Fund	Focal Area	Country Name/Global	Grant Amount (\$ (a)	Agency Fee (\$ (b) <sup>2</sup>	Total (\$) c=a+b
LDCF	Climate Change	Niger	6,649,315	631,685	7,281,000

<sup>5</sup> To be calculated as percent of subtotal.

<sup>6</sup> PMC amount from Table B should be included proportionately to the focal area amount in this table.

(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
<b>Total Grant Resources</b>			6,649,315	631,685	7,281,000

**E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS<sup>7</sup>**

<b>Project Preparation Grant amount requested: \$200,000</b>				<b>PPG Agency Fee: 19,000</b>		
Trust Fund	GEF Agency	Focal Area	Country Name/ Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b
LDCF	WB	Climate Change	Niger	200,000	19,000	219,000
(select)	(select)	(select)				0
(select)	(select)	(select)				0
<b>Total PPG Amount</b>				<b>200,000</b>	<b>19,000</b>	<b>219,000</b>

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

<sup>7</sup> Fill in this table only if PPG is requested. PPG amount is fixed based on the Project grant (pg) amount as follows: \$50k for pg up to & including \$1 mil.; \$100k for pg up to & including \$3 mil.; \$150k for pg up to & including \$6 mil.; \$200k for pg up to & including \$10 mil.; \$300k for pg above \$10 mil. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.