



# WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

**PROJECT TYPE: FSP Endorsement**  
**TYPE OF TRUST FUND: LDCF**

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

## PROJECT INFORMATION

Project Title: Disaster Risk Management and Urban Development Project			
Country(ies):	Niger	GEF Project ID: <sup>1</sup>	5133
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P145932
Other Executing Partner(s):	Coordinating Ministry	Submission Date:	2013-10-30
GEF Focal Area (s):	Climate Change	Project Duration(Months)	72
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/>		Agency Fee (\$):	631,685

## A. FOCAL AREA STRATEGY FRAMEWORK<sup>2</sup>

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
CCA-1 (select)	Outcome 1.2: Reduced vulnerability to climate change in development sectors.	Output 1.2.1: Vulnerable physical, natural and social assets strengthened in response to climate change impacts, including variability.	LDCF	6,649,315	73,000,000
CCA-2 (select)	Outcome 2.1: Increased knowledge and understanding of climate variability and change-induced threats at country level and in targeted vulnerable areas.	Output 2.1.2: Systems in place to disseminate timely risk information.  Output 2.3.1: Targeted population groups participating in adaptation and risk reduction awareness activities.	(select)	0	22,000,000
(select) (select)	Component 3. Capacity Building for Urban Development and DRM		(select)	0	5,000,000
(select) (select)	Component 4. Contingency Resources.		(select)	0	0
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
<b>Total project costs</b>				6,649,315	100,000,000

## B. PROJECT FRAMEWORK

<sup>1</sup> Project ID number will be assigned by GEFSEC.

<sup>2</sup> Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

**Project Objective:** to improve Niger's resilience to natural hazards through selected disaster risk management interventions in targeted project sites and strengthening of Government's capacity to respond promptly and effectively to an eligible crisis or emergency.

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
1. Flood Risk Management Investments	Inv	<p>(i) Reduced vulnerability to flooding in Urban and Rural areas.</p> <p>(ii) Improved water retention capacity of critical watersheds.</p> <p>(ii) Development of concrete protection, drainage and runoff infrastructures.</p>	<p>i) Flood protection infrastructure investments (bank protection, incorporating biological interventions; stone barriers and thresholds in "koris"; etc) in rural and urban areas.</p> <p>ii) SWLM interventions (including soil recovery, sand dune fixation, stone embankments, rock thresholds; earthworks, terraces, half-moon structures and re-vegetation through planting) in place.</p> <p>ii) Priority drainage infrastructure, including rehabilitation of pond control structures and drainage canals (including reshaping and reprofiling of natural drainage canals), and improved waste management in selected areas.</p> <p>(iv) recalibration and strengthening of vulnerable dikes for irrigated perimeters and dwellings along Niger River.</p> <p>(v) rehabilitation of drinking water supplies.</p> <p>(vi) rehabilitation of agricultural capacity of damaged irrigated perimeters.</p>	LDCF	6,649,315	73,000,000

2.Capacity Building for Urban Development and Disaster Risk Management	TA	<p>(i) Strengthened urban planning and governance capacity of local authorities and communities to foster active gender-sensitive participation in the processes of selection and prioritization of DRM and CCA interventions.</p> <p>(ii) Enhanced risk assessment and early warning systems, both centrally and at community level;</p> <p>(v) Enhanced consideration for disaster risks and climate change in development planning</p> <p>(vi) Enhanced emergency response and recovery capacity at all levels.</p>	<p>i) Improved multi-hazard monitoring and early warning capacities in place.</p> <p>ii) Capacity building and support to local authorities and municipal services to incorporate DRM and CCA considerations in their investment planning processes and service delivery, including disaster risk preparedness and emergency response.</p> <p>iii) Support to key line ministries to create enabling environment for more effective DRM and CCA policy implementation.</p>	(select)	0	22,000,000
3.Project Managemen	TA	Improved institutional capacity for project management, including M&E; and ensure sustainable integration of project activities within the country's existing institutions and systems.	Project coordination and management capacity in place to ensure delivery of outputs within the agreed budget and schedule.	(select)	0	5,000,000
4. Contingency Component.	(select)	Improved national disaster risk financing strategy	Following an adverse natural event that causes a major disaster, Government may request the Bank to re-allocate project funds.	(select)	0	0
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					6,649,315	100,000,000

Project management Cost (PMC) <sup>3</sup>	(select)	0	0
<b>Total project costs</b>		6649315	100000000

### C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
GEF Agency	The World Bank (IDA)	Hard Loan	100,000,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
<b>Total Co-financing</b>			100,000,000

### D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>1</sup>

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) <sup>2</sup>	Total c=a+b
LDCF	Climate Change	Niger	6,649,315	631,685	7,281,000
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
<b>Total Grant Resources</b>			6,649,315	631,685	7,281,000

<sup>1</sup> In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

<sup>2</sup> Indicate fees related to this project.

### E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

<sup>3</sup> PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

## ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING<sup>4</sup>

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: N/A			
<i><b>Project Preparation Activities Implemented</b></i>	<i><b>GEF/LDCF/SCCF/NPIF Amount (\$)</b></i>		
	<i><b>Budgeted Amount</b></i>	<i><b>Amount Spent To date</b></i>	<i><b>Amount Committed</b></i>
LDCF			
<b>Total</b>	0	0	0

## ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

Not Applicable

<sup>4</sup> If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.