



REQUEST FOR PROJECT PREPARATION GRANT (PPG)
PROJECT TYPE: FULL-SIZED PROJECT
THE GEF TRUST FUND

Submission Date: 4 November 2009
Re-submission Date: 28 April 2010

GEF PROJECT ID¹: 4163
GEF AGENCY PROJECT ID: 4334
COUNTRY (IES): Namibia
PROJECT TITLE: Concentrating Solar Power Technology Transfer For Electricity Generation In Namibia (NAM CSP TT)
GEF AGENCY (IES): UNDP, (select), (select)
OTHER EXECUTING PARTNER(S): Renewable Energy And Energy Efficiency Institute (REEEI), Ministry On Mines And Energy (MME)
GEF FOCAL AREA(s): Climate Change
GEF-4 STRATEGIC PROGRAM(s): CC-SP3 Promoting Market Approaches to Renewable Energy (see preparation guidelines section on exactly what to write)
NAME OF PARENT/PROGRAM/UMBRELLA PROJECT (if applicable): N/A

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	08/01/2010
Completion date of PPG	10/01/2011

B. PAST PROJECT PREPARATION ACTIVITIES (\$)

List of Past Project Preparation Activities	Output of the Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
Total Project Preparation Financing				

C. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities and justifications:				
List of Proposed Project Preparation Activities	Output of the PPG Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
1. Capacity building needs assessment (government, private sector) and recommendations for	Capacity building needs assessment completed with recommendations	6,500	5,000	11,500

¹ Project ID number will be assigned by GEFSEC. If PIF has already been submitted, please use the same ID number as PIF.

project capacity strengthening and awareness creation activities to build, operate and maintain CSP technologies				
2. Review of status and policy on renewable energy (market, fiscal and regulatory framework, grid technical standards for quality, reliability and safety), including a basic study to find opportunities and needs on CSP technologies and measures (to be continued in Component 1)	Policy review study completed on regulatory status and potential opportunities for CSP technologies	6,500	5,000	11,500
3. Identification and collaboration with CSP industry and commercial participants (CSP potential, risks, funding arrangements)	Report on CSP technology potentials for collaboration with industry and commercial participants	5,500	5,000	10,500
4. Preparation of implementation plan for strengthening of REEEI and MME on CSP technology	Implementation plan for strengthening of REEEI and MME on CSP	6,500	10,000	16,500
5. Stakeholder consultation and elaboration of documentation of full-sized project proposal (including Project Management)	UNDP-GEF Project document; Request for CEO Endorsement, including response to GEFSEC/STAP Council comments; PPG Completion report; annotated Total Budget and Work Plan; and Co-finance Commitment letters	25,000	25,000	50,000
Total Project Preparation Financing		50,000	50,000	100,000

D. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)

	Project Preparation	Agency Fee
GEF financing	50,000	5,000
Co-financing	50,000	
Total	100,000	5,000

E. PPG REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)¹

GEF Agency	Focal Area	Country Name/ Global	(in \$)		
			PPG (a)	Agency Fee (b)	Total c = a + b
(select)	(select)				
(select)	(select)				
(select)	(select)				
(select)	(select)				
(select)	(select)				
(select)	(select)				
Total PPG Requested					

¹ No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.

F. PPG BUDGET REQUEST

Cost Items	Total Estimated Person Weeks for GEF Grant (PW)	GEF (\$)	Co-financing (\$)	Total (\$)
Local consultants *	8	16,000	20,000	36,000
International consultants*	10	30,000	0	30,000
Travel		2,500	7,500	10,000
Project Management		0	16,000	16,000
Misc.		1,500	6,500	8,000
Total PPG Budget		50,000	50,000	100,000

* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A.

G. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.

Agency Coordinator, Agency name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
Yannick Glemarec UNDP/GEF Executive Coordinator	<i>Y. Glemarec</i>	April 28, 2010	Lucas Black, Regional Technical Advisor (Acting) Climate Change Mitigation	1-212-906-6230	lucas.black@undp.org

Annex A

Consultants Financed by the Project Preparation Grant (PPG)

Position / Titles	\$/ Person Week¹	Estimated PWs²	Tasks to be performed
Local			
Consultant	2,000	3	- Review of status and policy on renewable energy, including study on CSP opportunities and measures
Consultant	2,000	5	- Capacity needs assessment and recommendations for capacity strengthening and awareness creation; and, - Identification and collaboration with CSP industry, commercial participants and stakeholders
International			
Consultant	3,000	2	- Preparation of implementation plan for strengthening of REEEI and MME on CSP technology
Consultant	3,000	8	- Project document formulation and elaboration, including logical framework with objectively verifiable indicators, financing plan, incremental cost analysis and stakeholders' participation plan

¹ Provide dollar amount per person week.

² Provide person weeks needed to carry out the task and corresponds to the dollar amount per person week in the previous column.