



# WORLD BANK PCN STAGE/GEF DATA SHEET<sup>1</sup>

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

## PROJECT INFORMATION

Project Title:	Mexico Municipal Energy Efficiency Project (PRESEM)		
Country(ies):	Mexico	GEF Project ID: <sup>2</sup>	9564
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	
Other Executing Partner(s):	Secretaría de Energía (SENER, Ministry of Energy)	Submission Date:	2017-03-03
GEF Focal Area (s):	Climate Change	Project Duration (Months)	60
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of parent program (if applicable):		Project Agency Fee (\$):	550,000

## A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES<sup>3</sup>:

Objectives/Programs (Focal Areas, Integrated Approach Pilot, Corporate Programs)	Trust Fund	GEF Project Financing (\$)	Co-financing (\$)
(select) CCM-1 Program 1 (select)	GEFTF	5,790,000	156,000,000
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
Total Project Cost		5,790,000	156,000,000

## B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective: Promote the efficient use of energy in the Borrower's municipalities by carrying out energy efficiency investments in selected municipal sectors and contribute to strengthening the enabling environment					
Project Component	Financing Type <sup>4</sup>	Project Outcomes	Trust Fund	(in \$)	
				GEF Project Financing	Co-financing
1. Policy development and institutional strengthening	TA	Framework to scale up municipal EE in the country;	GEFTF	0	6,500,000
2. Municipal energy efficiency investments (including contingency facility)	Inv	Energy savings (MWh); GHG emission reductions (tCO <sub>2</sub> ); Energy Services Agreements (ESAs) and new financial and implementation mechanisms;	GEFTF	5,600,000	148,750,000
	(select)	Contingency facility operational	(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
Subtotal				5,600,000	155,250,000

<sup>1</sup> This Data Sheet replaces the GEF PIF.

<sup>2</sup> Project ID number will be assigned by GEFSEC.

<sup>3</sup> When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#).

<sup>4</sup> Financing type can be either investment or technical assistance.

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Project Management Cost (PMC) <sup>5</sup>	GEFTF	190,000	750,000
<b>Total Project Cost</b>		5,790,000	156,000,000

If Multi-Trust Fund project : PMC in this table should be the total and enter trust fund PMC breakdown here ( )

#### C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
GEF Agency	The World Bank	Loans	100,000,000
Recipient Government	SENER	Grants	7,000,000
Beneficiaries	Municipalities and water and wastewater utilities	Grants	49,000,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
<b>Total Cofinancing</b>			156,000,000

#### D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY(IES) AND THE PROGRAMMING OF FUNDS <sup>a)</sup>

Trust Fund	Country Name/Global	Focal Area	Programming of Funds	GEF Project Financing (\$ (a))	Agency Fee (\$ (b) <sup>b)</sup>	Total (\$) c=a+b
(select)		(select)	(select as applicable)			0
GEFTF	Mexico	Climate Change	(select as applicable)	5,790,000	550,000	6,340,000
(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0
<b>Total Grant Resources</b>				5,790,000	550,000	6,340,000

a) No need to fill this table if it is a single Agency, single Trust Fund, single focal area and single country project.

b) Refer to the [Fee Policy for GEF Partner Agencies](#).

#### E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS<sup>6</sup>

Project Preparation Grant amount requested: \$					PPG Agency Fee:		
Trust Fund	GEF Agency	Country/Regional/Global	Focal Area	Programming of Funds	(in \$)		
					PPG (a)	Agency Fee <sup>7</sup> (b)	Total c = a + b
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)		(select)	(select as applicable)			0

<sup>5</sup> For GEF Project Financing up to \$2 million, PMC could be up to 10% of the subtotal; above \$2 million, PMC could be up to 5% of the subtotal. PMC should be charged proportionately to focal areas based on focal area project financing amount in Table D below.

<sup>6</sup> Fill in this table only if PPG is requested. PPG requested amount is determined by the size of the GEF Project Financing (PF) as follows: Up to \$100k for PF up to \$3 million; \$150k for PF up to \$6 million; \$200k for PF up to \$10 million; \$300k for PF above \$10 million. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.

<sup>7</sup> PPG fee percentage follows the percentage of the Agency fee over the GEF Project Financing amount requested.

(select)	(select)		(select)	(select as applicable)			0
<b>Total PPG Amount</b>					<b>0</b>	<b>0</b>	<b>0</b>

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

## F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS<sup>8</sup>

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	<i>hectares</i>
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	<i>hectares</i>
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	<i>Number of freshwater basins</i>
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	<i>Percent of fisheries, by volume</i>
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO <sub>2e</sub> mitigated (include both direct and indirect)	<i>4,713,729 metric tons</i>
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	<i>metric tons</i>
	Reduction of 1000 tons of Mercury	<i>metric tons</i>
	Phase-out of 303.44 tons of ODP (HCFC)	<i>ODP tons</i>
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	<i>Number of Countries:</i>
	Functional environmental information systems are established to support decision-making in at least 10 countries	<i>Number of Countries:</i>

<sup>8</sup> Provide those indicator values in this table to the extent applicable to your proposed project. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SCCF.