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#### **PROJECT INFORMATION**

| Project Title:              | Kazakhstan: Southeast Europe and Central Asia Catastrophe Risk Insurance Facility |                              |            |  |  |
|-----------------------------|---|------------------------------|------------|--|--|
| Country(ies):               | Kazakhstan  | GEF Project ID: <sup>2</sup> | 152230     |  |  |
| GEF Agency(ies):            | WB (select) (select)  | GEF Agency Project ID:       |            |  |  |
| Other Executing Partner(s): | Europa Re   | Submission Date:             | 2014-08-06 |  |  |
|                             |   |                              |            |  |  |
| GEF Focal Area (s):         | Climate Change  | Project Duration (Months)    | 46 months  |  |  |
| Name of parent program (if  | Southeast Europe and Central Asia   | Project Agency Fee (\$):     | 475,000    |  |  |
| applicable):                | Catastrophe Risk Insurance  |                              |            |  |  |
| • For SFM/REDD+             | Facility  |                              |            |  |  |

## A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK<sup>3</sup>:

| Focal Area Objectives | Trust Fund | Indicative<br>Grant Amount<br>(\$) | Indicative Co-<br>financing<br>(\$) |
|-----------------------|------------|------------------------------------|-------------------------------------|
| CCA-1 (select)        | SCCF       | 5,000,000                          | 15,000,000                          |
| (select) (select)     | (select)   |                                    |                                     |
| Total Pr              | oject Cost | 5,000,000                          | 15,000,000                          |

#### B. INDICATIVE PROJECT DESCRIPTION SUMMARY

| Project Component   | Grant<br>Type <sup>4</sup> | Expected Results/<br>Outcomes  | <b>Expected Outputs</b>              | Trust<br>Fund | Indicative<br>Grant<br>Amount (\$) | Indicative<br>Cofinancin<br>g<br>(\$) |
|---|----------------------------|--|--------------------------------------|---------------|------------------------------------|---------------------------------------|
| Development of market infrastructure including: weather risk models; catastrophe and weather insurance products; catastrophe claims management system; and integrated IT web-based platform for sales and claims management | INV                        | (i) Increased access to<br>sound and affordable<br>weather risk coverage<br>and catastrophe<br>insurance for millions<br>of people and<br>thousands of SMEs,<br>and agricultural<br>producers;<br>(ii) Increased<br>awareness and public | See description of components in PCN | SCCF          | 3,500,000                          | 13,300,000                            |
| Promotion and public relation strategy, and   | INV                        | education to the risk of national disasters and  |                                      | SCCF          | 700,000                            | 500,000                               |

<sup>&</sup>lt;sup>1</sup> This Data Sheet replaces the GEF PIF.

<sup>&</sup>lt;sup>2</sup> Project ID number will be assigned by GEFSEC.

Refer to the reference attached on the <u>Focal Area Results Framework</u> when completing Table A.

<sup>&</sup>lt;sup>4</sup> TA includes capacity building, and research and development.

| development of interactive web-based portal for disaster risk assessment and public education Risk management capabilities, reinsurance solutions and regulatory assistance on supervision of catastrophe insurance. | (select) (select) (select) (select) (select) (select) (select) | the role of catastrophe and weather insurance in mitigating their financial impacts.  (iii) Enhanced risk management practices and technical capacities on the supervision of catastrophe insurance for adequate claims paying capacity and solvency of the national program and insurance sector. | (select) (select) (select) (select) (select) (select) | 400,000   | 700,000    |
|--|--|--|---|-----------|------------|
|  | (select)   |  | (select)  |           |            |
|  |  |  |   |           |            |
|  |  | Subtotal   |   | 4,600,000 | 14,500,000 |
|  | Project N  | Management Cost (PMC) <sup>5</sup>   | SCCF  | 400,000   | 500,000    |
|  |  | Total Project Cost   |   | 5,000,000 | 15,000,000 |

# C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

| Sources of Cofinancing | Name of Cofinancier              | Type of Cofinancing | Amount (\$) |
|------------------------|----------------------------------|---------------------|-------------|
| Others                 | Europa Reinsurance Facility Ltd. | Investment          | 15,000,000  |
| (select)               |                                  | (select)            |             |
| Total Cofinancing      |                                  |                     | 15,000,000  |

# D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>6</sup>

| Trust Fund | Focal Area     | Country Name/Global | Grant<br>Amount<br>(\$) (a) | Agency Fee (\$) (b) <sup>2</sup> | Total (\$)<br>c=a+b |
|------------|----------------|---------------------|-----------------------------|----------------------------------|---------------------|
| SCCF       | Climate Change | Kazakhstan          | 5,000,000                   | 475,000                          | 5,475,000           |
| (select)   | (select)       |                     |                             |                                  | 0                   |
| (select)   | (select)       |                     |                             |                                  | 0                   |
| (select)   | (select)       |                     |                             |                                  | 0                   |
| (select)   | (select)       |                     |                             |                                  | 0                   |
| (select)   | (select)       |                     |                             |                                  | 0                   |

<sup>&</sup>lt;sup>5</sup> To be calculated as percent of subtotal.

<sup>&</sup>lt;sup>6</sup> PMC amount from Table B should be included proportionately to the focal area amount in this table.

| Total Grant Resources | 5,000,000 | 475,000 | 5,475,000 |  |
|-----------------------|-----------|---------|-----------|--|
|-----------------------|-----------|---------|-----------|--|

### PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS<sup>7</sup>

| Project Preparation Grant amount requested: \$ |             | PPC        | PPG Agency Fee: |         |                   |  |
|--|-------------|------------|-----------------|---------|-------------------|--|
|  | Country Nam |            | Country Name/   | (in \$) |                   |  |
| Trust Fund                                     | GEF Agency  | Focal Area | Global          | PPG (a) | Agency<br>Fee (b) | $   \begin{array}{c}     \text{Total} \\     c = a + b   \end{array} $ |
| (select)                                       | (select)    | (select)   |                 |         |                   | 0  |
| (select)                                       | (select)    | (select)   |                 |         |                   | 0  |
| (select)                                       | (select)    | (select)   |                 |         |                   | 0  |
| Total PPG Amount                               |             |            | 0               | 0       | 0                 |  |

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

Fill in this table only if PPG is requested. PPG amount is fixed based on the Project grant (pg) amount as follows: \$50k for pg up to & including \$1 mil.; \$100k for pg up to & including \$3 mil; \$150k for pg up to & including \$6 mil.; \$200k for pg up to & including \$10 mil.; \$300k for pg above \$10 mil. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.