

WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

#### **PROJECT TYPE: FSP Endorsement TYPE OF TRUST FUND:SCCF**

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#### **PROJECT INFORMATION**

Project Title: Sutainable Livelihoods and Adaptation to Climate Change					
Country(ies):	India	GEF Project ID: <sup>1</sup>			
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:			
Other Executing Partner(s):		Submission Date:			
GEF Focal Area (s):	Climate Change	Project Duration(Months)	40		
Name of Parent Program (if	National Rural Livelihoods	Agency Fee (\$):	800,000		
applicable):	Project, Ministry of Rural				
$\succ \text{ For SFM/REDD}+$	Development, Government of				
	India				

## A. FOCAL AREA STRATEGY FRAMEWORK<sup>2</sup>

Focal Area Objectives		Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
CCA-1	(select)	Mainstreamed adaptation in broader development frameworks at country level and in targeted vulnerable areas	Adaptation measures and necessary budget allocations included in relevant frameworks	SCCF	1,319,760	5,000,000
CCA-1	(select)	Reduced vulnerability in development sectors	Vulnerable physical, natural and social assets strengthened in response to climate change impacts, including variability	SCCF	2,032,853	15,400,000
CCA-2	(select)	Strengthened adaptive capacity to reduce risk to climate-induced economic losses	Adaptive capacity of national and state centers and networks strengthened to rapidly respond to extreme weather events	SCCF	576,057	1,000,000
CCA-2	(select)	Strengthened adaptive capacity to reduce risk to climate-induced economic losses	Targeted population groups covered by risk reduction measures	SCCF	2,035,665	15,400,000
CCA-2	(select)	Strengthened awareness and ownership of adaptation and climate risk reduction processes at the local level	Targeted population groups participating in adaptation and risk reduction awareness activities	SCCF	2,035,665	15,400,000
(select)	(select)			(select)		
(select)	(select)			(select)		
(select)	(select)			(select)		
			Total project costs		8,000,000	52,200,000

<sup>&</sup>lt;sup>1</sup> Project ID number will be assigned by GEFSEC.

<sup>&</sup>lt;sup>2</sup> Refer to the <u>Focal Area/LDCF/SCCF Results Framework</u> when completing Table A.

## **B. PROJECT FRAMEWORK**

with climate variability and change.         Grant       Trust       Grant       Cont					Confirmed	
Project Component	Туре	Expected Outcomes	Expected Outputs	Fund	Amount (\$)	Cofinancing (\$)
Planning, Service Provision and Implementation of Climate Change Adaptation	Inv	(i) strengthened awareness of adaptation and climate change processes at the local level and (ii) strengthened adaptive capacities to reduce vulnerabilities and risks to climate- induced losses.	<ul> <li>(i) community based</li> <li>climate adaptation</li> <li>measures are</li> <li>implemented by 200</li> <li>community institutions</li> <li>financed by the CCA</li> <li>Grants; and, (ii)</li> <li>enhanced community</li> <li>capacity for planning</li> <li>and implementing</li> <li>climate adaptation</li> <li>plans in 200</li> <li>community institutions.</li> </ul>	SCCF	6,104,18	46,200,000
Scaling and Mainstreaming Community Based Climate Adaptation	ТА	(i) strengthened operational capacity of national and state officials and representatives for integrating climate adaptation into livelihood support activities; (ii) evidence of climate change mainstreaming into national and state livelihood program frameworks.	<ul> <li>(i) 400 district and sub- district staff of NRLM trained on climate adaptation; (ii) a cadre of 400 trained CRPs;</li> <li>(iii) differentiated IEC and knowledge products on climate adaptation (community adaptation planning tool and manual, CRP training curriculum, web-based inventory of climate adaptation actions, audio visuals);</li> <li>(iv) a website of a consortium of resource organizations on climate adaptation; (v) seminars for sharing insights/lessons for policy making with Government, donors and NGOs; (vi) guidelines on climate change adaptation developed for national livelihoods implementation framework (vii) policy briefs on themes relevant to climate adaptation and rural livelihoods.</li> </ul>	SCCF	1,319,76	5,000,000

# Project Objective: To improve adaptive capacity of the rural poor engaged in farm based livelihoods to cope

Impact Evaluation	ТА	Monitoring systems md evaluation arrangements	Evaluation reports (baseline, mid-term and end-of-term)	SCCF	196,056	1,000,000
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
		·	Subtotal		7,620,00	52,200,000
					0	
	Project management Cost (PMC) <sup>3</sup> (select)					
Total project costs					8000000	52200000

## C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
National Government	National Rural Livelihoods Mission	In-kind	30,500,000
National Government	Women Farmers' Empowerment Project (MKSP)	In-Kind	3,300,000
National Government	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	In-Kind	1,700,000
Others	Bank Linkage	In-Kind	16,700,000
(select)		(select)	
Total Co-financing			52,200,000

## **D.** TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>1</sup>

	Focal Area	Country Name/ Global	(in \$)			
Type of Trust Fund			<b>Grant</b> <b>Amount</b> (a)	$\begin{array}{c} \textbf{Agency Fee} \\ (b)^2 \end{array}$	<b>Total</b> c=a+b	
SCCF	Climate Change	India	8,000,000	800,000	8,800,000	
(select)	(select)				0	
(select)	(select)				0	
(select)	(select)				0	
(select)	(select)				0	
(select)	(select)				0	
(select)	(select)				0	
(select)	(select)				0	
(select)	(select)				0	
(select)	(select)				0	
<b>Total Grant Resourc</b>	es		8,000,000	800,000	8,800,000	

<sup>&</sup>lt;sup>3</sup> PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

<sup>1</sup> In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

<sup>2</sup> Indicate fees related to this project.

#### E. DOES THE PROJECT INCLUDE A "NON-GRANT" INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

#### ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING<sup>4</sup>

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: NONE						
<b>Project Preparation Activities Implemented</b>	GEF/LDCF/SCCF/NPIF Amount (\$)					
	Budgeted Amount	Amount Spent Todate	Amount Committed			
Total	0	0	0			

#### ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

<sup>&</sup>lt;sup>4</sup> If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.