



WORLD BANK PCN STAGE/GEF DATA SHEET¹

PROJECT TYPE: Medium-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit TheGEF.org

PROJECT INFORMATION

Project Title:	Geothermal Resource Development in Saint Lucia		
Country(ies):	Saint Lucia	GEF Project ID: ²	P149959
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	
Other Executing Partner(s):	Ministry of Sustainable Development, Energy, Science and Technology, Ministry of Finance and Economic Development	Submission Date:	2014-04-30
GEF Focal Area (s):	Climate Change	Project Duration (Months)	
Name of parent program (if applicable):		Project Agency Fee (\$):	95,000
• For SFM/REDD+ <input type="checkbox"/>			

A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK³:

Focal Area Objectives	Trust Fund	Indicative Grant Amount (\$)	Indicative Co-financing (\$)
CCM-3 (select)	GEFTF	1,000,000	1,275,000
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
Total Project Cost		1,000,000	1,275,000

B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective:						
Project Component	Grant Type ⁴	Expected Results/ Outcomes	Expected Outputs	Trust Fund	Indicative Grant Amount (\$)	Indicative Cofinancing (\$)
Component 1: Upstream geothermal development preparation and project management	TA	- Determination of preliminary geothermal resource availability and confirmation of areas for exploration drilling - Basis for entering into a well-structured geothermal development arrangement with a	- Surface studies completed - Existing data reviewed - Environmental and Social Management Plan completed - Negotiations successfully concluded - Regulatory framework revised	GEFTF	510,000	560,000
Component 2: Transaction and regulatory support	TA			GEFTF	400,000	615,000
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		

¹ This Data Sheet replaces the GEF PIF.

² Project ID number will be assigned by GEFSEC.

³ Refer to the reference attached on the [Focal Area Results Framework](#) when completing Table A.

⁴ TA includes capacity building, and research and development.

	(select)	qualified developer	-Negotiation capacity	(select)		
	(select)	- Basis for	built	(select)		
	(select)	securing funding for	- Geothermal energy	(select)		
	(select)	carrying out an	included as part of	(select)		
		exploration	Saint Lucia's energy			
		drilling/resource	generation expansion			
		confirmation program	plans			
Subtotal					910,000	1,175,000
Project Management Cost (PMC) ⁵				(select)	90,000	100,000
Total Project Cost					1,000,000	1,275,000

C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
Others	SIDS DOCK trust fund administered by the WB ⁶	Cash	1,000,000
National Government		In-kind	275,000
Others	Private and public sources, including World Bank funding	Unknown at this stage	30,000,000 ⁷
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Cofinancing			31,275,000

D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY⁸

Trust Fund	Focal Area	Country Name/Global	Grant Amount (\$ (a)	Agency Fee (\$ (b) ²	Total (\$) c=a+b
------------	------------	---------------------	----------------------	---------------------------------	------------------

⁵ To be calculated as percent of subtotal.

⁶ Clinton Climate Initiative (CCI) and the World Bank will be part of the joint team that will provide transaction support to the GoSL, complementing the capabilities and experiences of each institution. The specific level of support of CCI has not been defined yet and will be detailed in the Project Paper.

⁷ Expected leverage investments in the range of \$20-30 million.

⁸ PMC amount from Table B should be included proportionately to the focal area amount in this table.

GEFTF	Climate Change	Saint Lucia	1,000,000	95,000	1,095,000
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
Total Grant Resources			1,000,000	95,000	1,095,000

E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS⁹

Project Preparation Grant amount requested: \$			PPG Agency Fee:			
Trust Fund	GEF Agency	Focal Area	Country Name/ Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
Total PPG Amount				0	0	0

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

⁹ Fill in this table only if PPG is requested. PPG amount is fixed based on the Project grant (pg) amount as follows: \$50k for pg up to & including \$1 mil.; \$100k for pg up to & including \$3 mil.; \$150k for pg up to & including \$6 mil.; \$200k for pg up to & including \$10 mil.; \$300k for pg above \$10 mil. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.