



WORLD BANK PCN STAGE/GEF DATA SHEET¹

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: LDCE

For more information about GEF, visit TheGEF.org

PROJECT INFORMATION

Project Title:	Strengthening Hydro-Meteorological and Climate Services		
Country(ies):	Democratic Republic of Congo	GEF Project ID: ²	5451
GEF Agency(ies):	World Bank	GEF Agency Project ID:	P144712
Other Executing Partner(s):	Ministry of Transport & Communication Channels	Submission Date:	2013-08-30
GEF Focal Area (s):	Climate Change	Project Duration (Months)	69 months
Name of parent program (if applicable):	N/A	Project Agency Fee (\$):	506,298
<ul style="list-style-type: none"> For SFM/REDD+ <input type="checkbox"/> 			

A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK³:

Focal Area Objectives	Trust Fund	Indicative Grant Amount (\$)	Indicative Co-financing (\$)
CCA-1 (select)	LDCE	3,329,452	20,000,000
CCA-2 (select)	LDCE	2,000,000	10,000,000
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
(select) (select)	(select)		
Total Project Cost		5,329,452	30,000,000

B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective: To improve the quality of the Government of DRC's hydro-meteorological and climate services.						
Project Component	Grant Type ⁴	Expected Results/ Outcomes	Expected Outputs	Trust Fund	Indicative Grant Amount (\$)	Indicative Cofinancing (\$)
Component A. Institutional and regulatory strengthening, capacity building and implementation support.	TA	<ul style="list-style-type: none"> Improved accuracy of hydrological and meteorological forecasts for prioritised users and geographical areas of DRC; Longer lead-time of 	<ul style="list-style-type: none"> Reinforced legal and regulatory framework of MettelSat and other agencies. Quality Management Systems to raise 	LDCE	0	10,000,000

¹ This Data Sheet replaces the GEF PIF.

² Project ID number will be assigned by GEFSEC.

³ Refer to the reference attached on the [Focal Area Results Framework](#) when completing Table A.

⁴ TA includes capacity building, and research and development.

		severe hydrological and meteorological event forecasts;	standards.			
		<ul style="list-style-type: none"> • More effective data exchange between hydro-met agencies through the endorsement of clarified mandates and data-sharing protocols; 	<ul style="list-style-type: none"> • Long-term and on-demand capacity building and training of staff to build the human skills. 			
Component B. Modernisation of capacity, facilities and infrastructure for observation and forecasting.	INV	<ul style="list-style-type: none"> • Increased satisfaction of surveyed users in prioritised and serviced sectors (such as river navigation, hydropower, flood management and agriculture); and • The outcome expected from improved accuracy, relevance and timeliness of hydro-met information is expected to contribute to reduced loss of lives and infrastructure, and enhanced potential for economic gains. 	<ul style="list-style-type: none"> • Strengthened physical hydrological and meteorological monitoring networks through rehabilitation of existing stations and installation of new equipment. • Calibration, operations and maintenance programme. • Transmission, management and accessibility of hydro-met data whilst capitalising on future mobile tools/e-services and wireless Internet protocols; • Refurbishment of facilities. 	LDCF	3,446,952	17,000,000
Component C. Improvement of hydro-met information service delivery.	TA		<ul style="list-style-type: none"> • Build cooperation between the hydro-met agencies and users. • Pilots and tailored information for target audience. 	LDCF	1,616,027	2,000,000
Subtotal						29,000,000
Project Management Cost (PMC) ⁵				(select)	266,473	1,000,000
Total Project Cost					5,329,452	30,000,000

⁵ To be calculated as percent of subtotal.

C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
GEF Agency	World Bank	Soft loan	30,000,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Cofinancing			30,000,000

D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY⁶

Trust Fund	Focal Area	Country Name/Global	Grant Amount (\$ (a))	Agency Fee (\$ (b) ²)	Total (\$) c=a+b
LDCF	Climate Change	Democratic Republic of Congo	5,329,452	506,298	5,835,750
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
Total Grant Resources			5,329,452	506,298	5,835,750

E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS⁷

Project Preparation Grant amount requested: \$0				PPG Agency Fee:		
Trust Fund	GEF Agency	Focal Area	Country Name/Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b
LDCF	World Bank	CCA	Dem. Rep. of Congo	150,000	14,250	164,250
Total PPG Amount				150,000	14,250	164,250

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

⁶ PMC amount from Table B should be included proportionately to the focal area amount in this table.

⁷ Fill in this table only if PPG is requested. PPG amount is fixed based on the Project grant (pg) amount as follows: \$50k for pg up to & including \$1 mil.; \$100k for pg up to & including \$3 mil.; \$150k for pg up to & including \$6 mil.; \$200k for pg up to & including \$10 mil.; \$300k for pg above \$10 mil. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.