



REQUEST FOR PROJECT PREPARATION GRANT (PPG)
PROJECT TYPE: FULL-SIZED PROJECT
THE GEF TRUST FUND

Resubmission date: January 5, 2010

GEF PROJECT ID¹:

GEF AGENCY PROJECT ID:

COUNTRY(IES): People's Republic of China

PROJECT TITLE: Eco-Transport in City Clusters: Model Development & Pilots

GEF AGENCY(IES): World Bank

OTHER EXECUTING PARTNER(S): Ministry of Transport

GEF FOCAL AREA(s): Climate Change

GEF-4 STRATEGIC PROGRAM(s): CC SP-5 (see preparation guidelines section on exactly what to write)

NAME OF PARENT/PROGRAM/UMBRELLA PROJECT (if applicable):

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	February 2010
Completion date of PPG	October 2011

B. PAST PROJECT PREPARATION ACTIVITIES (\$)

List of Past Project Preparation Activities	Output of the Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
Total Project Preparation Financing				

C. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

<p>Describe the PPG activities and justifications: The proposed GEF project will support activities ranging from policy-making/strategy formulation and physical investments for pilot demonstration, to institutional capacity development, and should be carefully prepared and designed to ensure the smooth implementation of defined activities and the achievement of expected project outcomes. The PPG will be used to recruit international and local consultants to assist the project preparation. Expected preparation activities include definition of the terms of reference (TOR) for the technical assistance and capacity building activities to be funded under the project, and review and preparation of the feasibility studies and engineering designs of physical investment sub-components under the proposed pilot demonstration component in the selected Changsha-Zhuzhou-Xiangtan city cluster.</p>				
List of Proposed Project Preparation Activities	Output of the PPG Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
1. Development of a strategy for city-cluster	Clearly identified scope and defined TORs for the development of a	70,000	50,000	120,000

¹ Project ID number will be assigned by GEFSEC. If PIF has already been submitted, please use the same ID number as PIF.

based sustainable transport systems (SUTS)	strategy for the city-cluster based sustainable transport systems			
2. Pilot implementation of city-cluster based SUTS in the city cluster of Changsha-Zhuzhou and Xiangtan (CZX) in Hunan Province	Clearly delineated plan, including draft TORs and designs for construction of pilot systems for Changsha, Zhuzhou and Xiangtan	110,000	170,000	280,000
3. Capacity building	Program of institutional capacity building clearly defined	10,000	5,000	15,000
4. Monitoring and evaluation	Monitoring plan developed, including initial assessment of baseline and projected GHG emissions at baseline and targets for project completion	10,000	5,000	15,000
5. Project management		0	50,000	50,000
Total Project Preparation Financing		200,000	280,000	480,000

D. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)

	Project Preparation	Agency Fee
GEF financing	200,000	20,000
Co-financing	280,000	
Total	480,000	20,000

E. PPG REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)¹

GEF Agency	Focal Area	Country Name/ Global	(in \$)		
			PPG (a)	Agency Fee (b)	Total c = a + b
Total PPG Requested					

¹ No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.

F. PPG BUDGET REQUEST


Cost Items	Total Estimated Person Weeks for GEF Grant (PW)	GEF (\$)	Co-financing (\$)	Total (\$)
Experts * (MOT and cities)	0	0	150,000	150,000
Local consultants	40	60,000	0	60,000
International consultants*	30	100,000	0	100,000
Travel		30,000	30,000	60,000
Staff in-kind, office and facilities, workshops and		10,000	50,000	60,000

meetings, etc.				
Project management			50,000	50,000
Total PPG Budget		200,000	280,000	480,000

* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A.

G. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.

Agency Coordinator, Agency name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
Steve Gorman, World Bank		1/5/2010	Jiang Ru	202-473-8677	jru@worldbank.org

Annex A

Consultants Financed by the Project Preparation Grant (PPG)

Position / Titles	\$/ Person Week¹	Estimated PWs²	Tasks to be performed
Local			
Transport policy and strategy specialist	1,500	18	To support the project preparation with a focus on policy and strategy aspects
Transport planner	1,500	15	To support the project preparation with a main technical responsibility for the definition of Activity 2
Inland water transport specialist	1,500	7	To support the project preparation with a technical responsibility on inland water transport aspect of Activity 2
International			
Transport policy and strategy specialist	3,250	5	To support the project preparation with a focus on policy and strategy aspects
Transport planner	3,250	18	Technical advisory on integrated transport
Inland water transport specialist	3,250	7	Technical advisory on inland water transport for commuting passengers

¹ Provide dollar amount per person week.

² Provide person weeks needed to carry out the task and corresponds to the dollar amount per person week in the previous column.