



PROJECT PREPARATION GRANT (PPG)

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

Submission date: 9-7-2012

GEF PROJECT ID: 4949

GEF AGENCY PROJECT ID:

COUNTRY(IES): Brazil

PROJECT TITLE: Low-Carbon Urban Mobility For Large Cities In Brazil

GEF AGENCY(IES): IADB, (select), (select)

GEF FOCAL AREA(S): Climate Change

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	12/1/2012
Completion date of PPG	5/1/2013

B. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities and justifications: The PPG will support the necessary preparatory activities, such as baseline studies and consultations with stakeholders. The Project Preparation Grant is needed to finalize the project design and targets, and to carry out more detailed GHG emissions reductions studies. For instance, the cities that will participate in the pilot projects are being decided by the Ministry of Cities, and the agreements with each city will have to be detailed during the project preparation phase.					
List of Proposed Project Preparation Activities	Output of the PPG Activities	Trust Fund	Grant Amount (a)	Co-financing (b)	Total c = a + b
1. Consultations with the participating cities	(A) Detailed agreements with the cities	GEF TF	15,000	20,000	35,000
2. Information gathering for an overview of the transport system in each city involved; definition of indicators for the project, definition of baseline, goals and milestones for each city	(A) Overview study for each city (B) Proposal for indicators to be used (C) Definition of baseline, goals and milestones for each city (D) Selection and feasibility assesment of investments in bicycle infrastructure	GEF TF	35,000	50,000	85,000
3. Definition of the execution mechanisms	(A) Detailed agreement with executing agency	(select)	10,000	10,000	20,000
4. Feasibility assessment and draft project proposal	(A) Elaboration and validation of the Monitoring and	(select)	40,000	50,000	90,000

	Evaluation Plan (B) Detailed assessment of the potential GHG emissions reductions from the project (C) Assessment of socio-economic benefits (D) Procurement plan (E) Financial plan (F) Complete project proposal				
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
		(select)			0
Total Project Preparation Financing			100,000	130,000	230,000

C. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)

	Project Preparation	Agency Fee
Grant Amount	100,000	10,000
Co-financing	130,000	
Total	230,000	10,000

D. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)¹

Trust Fund	GEF Agency	Focal Area	Country Name/ Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b
GEF TF	IADB	Climate Change	Brazil	100,000	10,000	110,000
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0

(select)	(select)	(select)				0
Total PPG Amount				100,000	10,000	110,000

¹ No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.

E. PPG BUDGET

Cost Items	Total Estimated Person Weeks for Grant (PW)	Grant Amount (\$)	Co-financing (\$)	Total(\$)
Local consultants *	35	70,000	40,000	110,000
International consultants*	10	30,000		30,000
Travel			10,000	10,000
Outreach and discussions			50,000	50,000
Staff time Ministry of Cities			30,000	30,000
Total PPG Budget		100,000	130,000	230,000

* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A.

F. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF LDCE/SCCF/NPIF Trust Fund criteria for project identification and preparation.
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Agency Coordinator, Agency Name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
Michael Collins		09/07/2012	Vera Lucia Vicentini	202-623-1763	veraluciav@iadb.org
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Annex A

Consultants Financed by the Project Preparation Grant (PPG)

Type of Consultant	Position / Titles	\$/ Person Week¹	Estimated PWS²	Tasks to be Performed
International	Senior Sustainable Transport Specialist	3000	10	To head the consulting team, a Senior Sustainable Transport Specialist will be contracted. Tasks include: - Participate in the discussions with the four cities - Provide expert input to final project design and overview/supervise the products of the local consultants - Coordinate with all participating consultants and agencies to ensure the necessary information is available to prepare a finalized project document.
Local	Sustainable Transport Specialists - (2)	2000	20	The Sustainable Transport Specialists will carry out the work related to the four cities in Brazil. Tasks include: - Literature review/collection of existing information on the state of the transport sector in the eight cities - Research and analyze information gaps - Participate in the discussions with the cities to finalize the agreements - Carry out the socio-economic benefits assessment - Provide the data necessary for the GHG emissions reductions estimations - Create a technical risk assessment - Feasibility study and selection of city for pilot investment in bicycle infrastructure.
Local	Senior Climate Change Specialist	2000	15	The Senior Climate Change Specialist will be in charge of all work related to the assessment of GHG reductions estimations and the MVR plan
(Select)				
(Select)				
(Select)				
(Select)				

¹ Provide dollar amount per person week.

² Provide person weeks needed to carry out the task