

All correspondence should be addressed to the

TOWN CLERK
Private Bag 0089
Telephones: 3657400
Tel. Add.: 'CIVIC'
GABORONE
BOTSWANA
Fax: 300141

GABORONE CITY COUNCIL

Ref: GCC/ U/14

Date: 23rd July 2004

The Resident Representative
UNDP
P.O.Box 54
Gaborone

Dear Sir

**GEF SUPPORTED MEDIUM SIZED PROJECT INCORPORATING
NON MOTORISED TRANSPORT IN GABORONE.**

With reference to above please be advised that Ministry of Finance and Development Planning is in the process of perusing the proposal submitted to them for their commitment.

NCSA has already communicated to you their endorsement for the project. We kindly request you to extend the date of submission for commitment letter if possible.

Thank you.

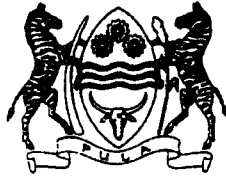
Yours faithfully

A handwritten signature in black ink, appearing to read 'M. Mabua', written in a cursive style.

M. Mabua
Town Clerk

Telephone: (267) 3902050
Telefax: (267) 3914687

E-Mail: envirobotswana@gov.bw



Private Bag 0068
Gaborone
Botswana

Republic of Botswana
National Conservation Strategy
Coordinating Agency

NCS/BOD 7/9 XIV (45)

*All Correspondence to be addressed to the
Executive Secretary*

2nd July, 2004

The Resident Representative
United Nations Development Programme
P.O Box 54
Gaborone

**ENDORSEMENT LETTER FOR GEF SUPPORTED MEDIUM SIZED
PROJECT: INCORPORATING NON MOTORISED TRANSPORT IN
GABORONE.**

As per the request of Gaborone City Council in their letter dated 4 June 2004, addressed to National Conservation Strategy Agency to give support to the subject alluded to above.

NCSA is in support for the provision of such facilities in Gaborone precisely because the project promotes environmentally sustainable transport with low green house gas emissions. Furthermore such a transport system seeks to meet transport needs of the majority of the city's population in an environmentally sound fashion.

Therefore by copy of this letter NCSA on behalf of government endorses the proposal for this project and that it should go ahead.

Thank you

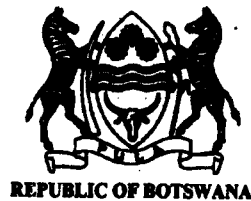
Yours Faithfully

A handwritten signature in black ink, appearing to read 'Mushanana L. Nchunga', written over a horizontal line.

Mushanana L. Nchunga
Executive Secretary

cc: The City Clerk
Gaborone City Council

Ministry of Finance
and Development
Planning
Private Bag 008,
Gaborone



Tel: 3950100
Fax: 3900379/
3904525
/3956086

REF: FDP 90/3/2 9

DATE: 17th January 2005

The Resident Representative
UNDP
P.O. Box 54
Gaborone

Dear Sir,

**Incorporating Non-Motorised Transport Facilities in the City of
Gaborone**

This is to inform you and the GEF Council that the Government of Botswana in support of the above-named project proposal, is committed to incorporating Non-Motorised Transport facilities within Gaborone City. An amount equivalent to BWP 9,131,039 has been allocated to Department of Roads and Gaborone City Council for establishing NMT infrastructure.

The Government of Botswana looks forward to cooperating with UNDP and GEF in implementing the NMT Project.

Thank you.

Yours faithfully



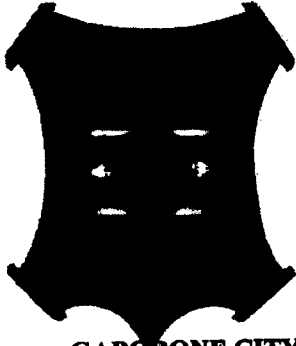
Mothobi P. S. Matila
FOR PERMANENT SECRETARY

CC: Permanent Secretary, MLG
Attention: Mr. S. Kebakile

Estimated cost of Footpaths & Bicycle Tracks for selected roads in and around Gaborone

Projects	Length in m		
	Road	Footpath	Bicycle tracks
Nelson Mandela Drive Link	2,845		
NMD portion	2,100	4,200	1,050
Lemenyane Drive	745	1,490	1,490
Tlokweng Border Post Road	21,850		
Mobuto Drive	900	1,800	900
Machel Drive	2,250	4,500	1,125
Border Post Road	18,700		
a) Polytechnic Circle to New Roundabout	8,200		
# Polytechnic Circle to Riverwalk intersection	1,400	2,800	1,400
# Riverwalk intersection to bus bays (opp Swiss Chalet)	700	1,400	0
# Bus bays (opp Swiss Chalet) to new roundabout **	6,100	18,300	6,100
b) New Round about to Border Post	10,500	0	7,875
Total	24,695	34,490	19,940
Unit rate: Pula per m		150	171
Estimated cost in Pula		5,173,500	3,418,286
Total estimated cost in Pula			8,591,786

** Three footpaths: two for the main road and one for the service road



GABORONE CITY COUNCIL

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Private Bag 0089
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GABORONE
BOTSWANA
Fax: 300141

Reference: GCC/U/14

9TH December 2004

UNDP
Gaborone

Attention: Mr L. Dikobe

Dear Sir

NON MOTORISED TRANSPORT PROJECT GABORONE


This is has reference to our meeting held at City Council on 8/12/04 on above issue. As already tabled in the meeting, enclosed herewith please find extracts from our "Recurrent budget estimates" of 2002 to 2006 highlighting our estimated annual road maintenance expenditure. At least 50% of the amount as stated in the vote is spent on NMT related activities such as pedestrian walkways, access slabs, footbridges and other traffic safety measures in respect of pedestrians.

This information simply underscores our commitment towards NMT related works even in our recurrent budgets.

We trust this information would be useful to you.

Thank you.

Yours faithfully


K.C. Jain
City Engineer
For/Town Clerk

Enclosure: As stated

GABORONE CITY COUNCIL
ROADS SECTION
BUDGET ESTIMATES FOR 2005/2006

CODE	ITEM	EXPENDITURE	ESTIMATE	ESTIMATE
		2003/2004	2004/2005	2005/2006
A	PERSONNEL EMOLUMENTS			
07-21-AE-01	Salaries	1022339.76	1573920.00	1854220
07-21-AE-02	Wages	3567169.93	5149870.00	5311480
07-21-AE-03	Gratuities	486074.11	281630.00	427410
	<i>Subtotal</i>		7005420.00	7593110
B	RUNNING EXPENSES			
07-21-BE-01	Mtce of Grounds and Buildings	101169.54	81050	82670
07-21-BE-02	Lighting Gas And Water	534936.02	251200	300000
07-21-BE-03	Domestic Requisites	26653.57	13670	13940
07-21-BE-04	Mtce of Off. Furn. and Equipment	3689.87	2480	3000
07-21-BE-06	Stores Materials and Drugs	1414066.27	12000	3000
07-21-BE-07	Small Tools and Plant	140047.73	107540	109700
07-21-BE-13	Hire of Transport	0	0	60000
07-21-BE-16	Street Names & Road Signs	165150.33	118880	121280
07-21-BE-20	Uniform and Protective Clothing	105978.5	54860	101680
07-21-BE-21	Mtce of Comp. Hardware and S/ware	8166.8	0	0
07-21-BE-23	Maintenance of Radio Com. Equip.	3885	8100	50
	<i>Subtotal</i>		4728350	4213820
C	ESTABLISHMENT EXPENSES			
07-21-CE-01	Staff Travel Allow in Botswana	26720.9	13610	15000
07-21-CE-03	Leave Travel Concession	30291	17440	33800
07-21-CE-05	Printing Stationary & Advertising	19517.4	16670	18000
07-21-CE-06	Postal And Telephone Charges	41648.75	40800	26400
07-21-CE-09	Library Books & Periodicals	1654.05	1890	2200
07-21-CE-17	Staff Training	0	40800	41600
	<i>Subtotal</i>		131210	137800
D	SPECIAL EXPENSES			
07-21-DE-01	Celebrations	6600	17070	20000
07-21-DE-02	Office Furniture and Equipment	25514.75	8120	5020
07-21-DE-17	Miscellaneous	4929.1	3110	1200
07-21-DE-26	Radio Communication	0	50	100
07-21-DE-28	Youth Rally	6047		0
07-21-DE-38	Computers and Accessories	18446.9	16210	16300
	<i>Subtotal</i>		44560	42620
	TOTAL EXPENDITURE	13091748.95	11909540.00	11986550