

Global Environment Facility
United Nation Development Program

Enabling Activity Proposal Add-on Component

BSAP Programme/ project number:
SYR/97/G31
Biodiversity Strategy and Action Plan

| | |
|--------------------------------------|--|
| Country | Syria |
| Project Title | Biodiversity Strategy and Action Plan |
| GEF Focal Area: | Biodiversity |
| Country Eligibility: | Ratified the CBD |
| GEF Financing Requested: | |
| GEF Implementing Agency: | UNDP |
| National Implementing Agency | Ministry of Environment |
| National BSAP Focal Point Designate: | Yes Up to end of the pilot phase of the BSAP (end of Feb.2000). |

BSAP Programme/ project number:
SYR/97/G31
Biodiversity Strategy and Action Plan
Background/ Context:

In line with Decisions 11/7 and 11/17 of the second meeting of Conference of the Parties to the CBD, the EPC is implementing a GEF funded project for the preparation of a national biodiversity strategy, action plan and the first national report to the CBD (BSAP).

Facilitating capacity-building in relation to the operation of Biodiversity Strategy and Action Plan (BSAP) of the CBD in developing country parties is one of the enabling activity components stipulated in the GEF. Operational Criteria for Biodiversity Enabling Activities pursuant to Decision II/3 and III/4 of the COP.

This proposal, requested as an add-on component to the BSAP enabling activity, will permit Syria to participate in the pilot phase of the CHM and to fulfill the requirements of Decisions I/3, II/3 and III/4 of the COP.

The requested budget for this activity is shown in the following table:

Budget for Biodiversity Strategy and Action Plan add-on component of Enabling Activity proposal:

| Item | GEF Estimated Cost Norm (US \$) | Country Actual Proposed (US \$) |
|--|---------------------------------|---------------------------------|
| - Hardware (PC of appropriate configuration) | 0-4.000 | 4.000 |
| - Software (Internet browsers and required software) | 0-1.000 | 1.000 |
| - Modern | 0-500 | 500 |
| - Recurrent Access Cost to Internet Service Provider (upto end of BSAP Pilot phase 2000) | 0-3.000 | 3.800 |
| Technician Set-Up Fees | 500-700 | 700 |
| - Internet and E-mail Training for BSAP Focal Point | 1.000-4.000 | 4.000 |
| Total | 1.500-14.000 | 14.000 |

Group country, Option A:

Syria has the required telecommunications infrastructure and Internet connectivity. It has designated a Focal Point for the CHM, i.e. Dr. Youssef Barkoudah National Project Co-ordinator, who will be directly responsible for the operations of the BSAP of the CBD.

EPC is also the national implementing agency for the "National Biodiversity Strategy, Action Plan and First National Report to the CBD" project endorsed by the GEF in Feb. 1997.

Project: National Bio-diversity Strategy and Action Plan

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|-----------------|---------------------------------|-----------------------------------|------------------------------------|--|------------------------------------|
| Unit Price | \$ 1800 | \$ 2685 | \$ 2150 | \$ 1245 | \$ 2260 |
| Price Validity | | One month | | | 3 weeks |
| Delivery Period | 2 weeks after order | 2-5 weeks | | 4-6 Weeks after order | |
| Delivered to | Full payment on Delivery | Ex-Stock | | Ex-Stock | |
| payment terms | | 50% with P/O+50% | | 80% in advance, 20% After Delivery | |
| Warranty: | | | | | Three years warranty |
| a. CPU | 12 months Full Warranty | 3 years | 3 years | 3 years: 1 year parts& labour, 2 years labour only | |
| b. B. Monitor | | One year | | | |
| Processor | 300 MHZ Intel-Pentium II | 333 MHZ Pentium II | 233 MHZ Intel Pentium | 233 MHZ Intel Pentium | 300 MHZ Pentium II |
| Cache Memory | 512 KB | 512 KB | 256 KB | 512 KB | 512 KB |
| Memory | 64 MB RAM up graduate to 128 Mb | 32 MB SD RAM Expendable to 384 MB | 32 MB EDO RAM Expendable to 256 MB | 32 MB EDO RAM Expendable to 256 MB | 32 MB EDO RAM Expendable to 256 MB |
| Storage | 4 GB Hard disk | 3.2GB Hard disk | 2GB Hard disk | 4.3GB Hard disk | 4.2GB Hard disk |
| Monitor | CTX 14" SVGA Color Monitor | Compaq 15" SVGA Color Monitor | 15" SVGA Color Monitor | LEO14"SVGA Monitor | IMBG42Color Display |
| Diskette Drive | 1.44 MB FDD 32xCD ROM | 1.44 MB FDD 24xCD ROM | 1.44 MB FDD 20xCD ROM | 1.44 MB FDD | 0.28 Dot/14" Screen |
| Multi-Media | SoundCard&Speaker | SoundCard&Speaker | Sound Card&Speaker | | 1.44 MB FDD 32xCD ROM |
| Graphics | AGP PCI SVGA 4 MB | 2MB SGRAM | 2MB RAM | 2 MB PCI Vedeo Ad | 2MB Video RAM |

SYRIAN ARAB REPUBLIC
MINISTRY OF STATE FOR
ENVIRONMENTAL AFFAIRS

الجمهورية العربية السورية
وزارة الدولة لشؤون البيئة

الرقم: 2566...S.B.

8/12/99

To: Mr. Marcel Alerc
Global Environment Facility Unit
Regional Bureau for Arab States
UNDP, New York

Fax: 001- 212-906 6286/5487
001- 212-906 6286/6286

From: Minister of State for Environmental Affairs
A. H. Al-Munajed

Fax: 963-11- 3335654

Date: 7.12.1999

J. Hough

Subject: Budget for CHM Add-on.

Dear Mr. Alerc,

The Ministry of State for Environmental Affairs is the national implementing agency for BSAP Syria. I do hereby request you to provide budget for Clearing House Mechanism Add-on Component of Enabling activity proposals as indicated in the next page table. The training for the CHM Focal Point will be carried out under an agreement with the supplies of the hard ware/software that will be purchased under the project.

Best regards.

Minister of Environment
A.H. Al-Munajed

