

ANNEX B

CHM ADD-ON PROPOSAL FOR SOUTH AFRICA

	Estimated Cost Norm (US\$)	Actual Costs (US\$)
Groups I and II¹		
Option A (direct assistance):		
Hardware (PC of appropriate configuration)	0 - 4000	4,000
Software (Internet browsers and required software)	0 - 1000	1,000
Modem	0 - 500	300
Recurrent Access Costs to Internet Service Provider including storing of national CHM web site on server (recurrent costs to end of CHM Pilot Phase 1998)	0 - 3800	3,700
Technician Set-Up Fees	500 - 700	500
Internet and Email training	1000 - 4000	4,000
Total	1,500 - 14,000	13,500
OR		
Option B: Service Agreement * (with University or Agency Resident Mission)		
Email and Internet Training	0 - 5000	
Recurrent access costs to Internet Service Provider including storing of national CHM web site on server (recurrent costs to end of CHM Pilot Phase 1998)	0 - 3800	
Total	0 - 8,800	
Group III		
PC (with CD ROM)	0 - 4000	
Software	0 - 1000	
Training	0 - 2000	
Total	0 - 7,000	

* Several World Bank and UNDP Country Offices in developing countries have established "technical libraries" which also have dedicated access to the internet. In several countries it may be more practical to negotiate with World Bank and UNDP missions to allow designated CHM focal points periodic access to their technical facilities to download information from the CHM internet site and/or to use the email facilities for information exchange

CHM Focal Point: Ms. Christelle du Perez, Natural Environment Directorate

GEF Operational Focal Point: Dr. F. Hanekom

¹ Countries with required telecommunications infrastructure and potential for internet connectivity.

² Countries with inadequate telecommunications infrastructure for internet connectivity.

14-AUG-1998 09:32 FROM UNDP
 Department of Environmental Affairs and Tourism • Departement van Omgewingsake en Toerisme
 Lefapha la Tikoloho le Bahablaodi • Umyango Wezemvelo Nezokuvakasha • Isabe leMidimi yokuSiqoqongileyo neKheaketho
 Lefapha la tso Tikologo le Beeti • Umyango Wetemvelo Metekuvakasha • Muhasho wa zwa Vhupo na Vhuandi
 Mdzawula ya ta Mbangu na Vuendzi • Lefapha la Tikologo le Bojanale • Umyango Wezibhoduluka Nezokuvakatho



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Jaana Rannikko
 United Nations Programme Officer
 Development Programme
 351 Schoeman Street
 Pretoria
 0001

Dear Jaana

**ENDORSEMENT OF THE GEF PROJECT PROPOSAL: SOUTH AFRICA:
 ENABLING ACTIVITIES FOR THE CLEARING HOUSE MECHANISM (CHM)**

The Department of Environmental Affairs and Tourism in its capacity as the focal point for the Convention on Biological Diversity, hereby endorses the project "South Africa: Enabling activities for CHM." It is hereby confirmed that the CHM focal point in the Government is Ms C (Christelle) du Preez (Directorate: Natural Environment).

Yours sincerely

J. Hanekom
 DR F HANEKOM (GEF OPERATIONAL FOCAL POINT)
 ACTING DIRECTOR GENERAL
 Date: 9/8/98

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Technology Evaluation

(to be completed by the CHM Focal Point and Returned to the CBD Secretariat)

CHM Focal Point : Dirección General de Biodiversidad (DGB) - Viceministerio de Medio Ambiente, Recursos Naturales y Aprovechamiento Forestal
Organization : Gubernamental
Country : Bolivia

Please refer to your support staff, if necessary, for accurate and current information

1) Do you have access to a Personal Computer ? Yes Yes, but limited access No
Which platform do you use ? IBM/Compatible Macintosh
Do you have an E-mail address ? Yes No
If, yes please print E-mail address in full : haracatt@snap.rds.org.bo/ bea@snap.rds.org.bo

2) Do you have computer technology support in your organization ? Yes No
If so : Name : _____
Tel : _____ Fax : _____
E-mail : _____

3) INTERNET CONNECTIVITY

Please describe your connectivity to the Internet.

Is it : Full Internet Access ? Yes Limited No Connectivity
=> If yes : Do you have access to the World Wide Web ? Yes No
If so : Which browser- Full Graphics (e.g. Netscape) or Text(e.g. Lynx, gopher)
=> Do you have a site on the internet ? Yes No
If so please indicate your URL address : _____

4) PLEASE DESCRIBE YOUR FAMILIARITY WITH THE FOLLOWING :

Electronic mail (sending/receiving) : Very Good Limited No experience
Internet browsing : Very Good Limited No experience
PC Applications : (word processing, etc.) Very Good Limited No experience