



**PROJECT PREPARATION GRANT (PPG)**

**PROJECT TYPE: Full-sized Project**

**TYPE OF TRUST FUND: GEF Trust Fund**

**Submission date: 04/17/2012**

**GEF PROJECT ID: 4937**

**GEF AGENCY PROJECT ID: 856**

**COUNTRY(IES): South Africa**

**PROJECT TITLE: Strengthening Wildlife Forensic Capabilities To Combat Wildlife Crime For Conservation And Sustainable Use Of Species (Target: Rhinoceros)**

**GEF AGENCY(IES): UNEP, (select), (select)**

**GEF FOCAL AREA(S): Biodiversity**

**A. PROJECT PREPARATION TIMEFRAME**

Start date of PPG	09/03/2012
Completion date of PPG	03/31/2014

**B. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)**

Describe the PPG activities and justifications: Supporting the preparation of the full-size project: Strengthening Wildlife Forensic Capabilities to Combat Wildlife Crime for Conservation and Sustainable Use of Species (target: Rhinoceros)  
 NOTE: The GEF incremental contribution will support all PPG components complementing inputs by the project proponents and partners, and focusing on the provision of expertise and guidance that is either not available in country and/or that will complement and help develop national capacity for the design and implementation of the project

List of Proposed Project Preparation Activities	Output of the PPG Activities	Trust Fund	Grant Amount (a)	Co-financing (b)	Total c = a + b
1. Stakeholder consultations, Environmental & Social Assessment, and collation and review of all appropriate existing baseline information, including all specialised consultancies required for obtaining, analysing, and interpreting the needed data for project design and definition of baseline and targets for inclusion GEF Tracking Tools for	Draft project document developed as per UNEP standards, including Monitoring and Evaluation plan and Logical Framework (including baseline, targets and indicators), in line with the GEF Tracking Tools. The document will include information for the Biodiversity Tracking Tool and expected accomplishments. The project submission for CEO	GEF TF	16,818	65,000	81,818

Biodiversity.	<p>Endorsement will therefore include the review and accurate analysis of existing information on Rhiceros anti-poaching and anti-trafficking conservation efforts in SA and neighbouring countries, including: critical knowledge needs, capacity requirements of important stakeholder groups, evaluation of the effectiveness of control measures that are currently in place, requirements for enhanced policy as well as technology development and application.</p> <p>The above information will be collected and analysed as a collaborative effort between major national institutions and international agencies involved in Rhino and other endangered species conservation, management, monitoring and research as well as habitat assessment and protection efforts in the target area as outlined in the PIF document.</p>				
2.Preparation of complete project documentation for submission to the GEF	Project document and CEO request form finalised including all annexes as per UNEP standards and GEF guidelines, including negotiation and finalisation of all co-	GEF TF	20,000	55,000	75,000



(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
<b>Total PPG Amount</b>				<b>36,818</b>	<b>3,682</b>	<b>40,500</b>


<sup>1</sup> No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.

#### E. PPG BUDGET

Cost Items	Total Estimated Person Weeks for Grant (PW)	Grant Amount (\$)	Co-financing (\$)	Total(\$)
Local consultants *	10.00	16,818	70,000	86,818
International consultants*	4.00	15,000	50,000	65,000
Travel		5,000		5,000
PPG Management and support costs			40,000	40,000
				0
			0	0
<b>Total PPG Budget</b>		36,818	160,000	196,818

\* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A.

#### F. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF/LDCF/SCCF policies and procedures and meets the GEF/LDCF/SCCF criteria for project identification and preparation.					
Agency Coordinator, Agency name	Signature	DATE (MM/dd/yyyy)	Project Contact Person	Telephone	Email Address
Maryam Niamir-Fuller, Director, GEF Coordination Office, UNEP, Nairobi		04/17/2012	Edoardo Zandri, Task Manager, DEPI, GEF BD/LD Unit, UNEP, Nairobi	+254 20 762 4380	Edoardo.zandri@unep.org

**Annex A**

**Consultants Financed by the Project Preparation Grant (PPG)**

<b>Type of Consultant</b>	<b>Position / Titles</b>	<b>\$/ Person Week<sup>1</sup></b>	<b>Estimated PWs<sup>2</sup></b>	<b>Tasks to be Performed</b>
Local	National Project Coordinator / Rhino Conservation Expert	1681	10.00	Manage and coordinate PPG implementation, including reporting, consultants, operations and administration. Lead and coordinate inputs from partners and international forensic experts and liaise with the CITES Secretariat, international advisors, partner institutions and other UNEP agencies. Lead on project design on the management, financial, operational, administrative and governance elements of the project documentation. Coordinate the provision of all elements of the project document, including all annexes, including co-financing letters required. Lead and coordinate inputs from all national and international team, and be responsible for information required for the preparation of the final project documents for submission to the GEF.
International	Dna Technology And Forensic Expert	3750	4.00	Advise on the development and application of latest forensic technology against the illegal killing and trafficking of CITES-listed species and Rhino in particular, contributing international experience in wildlife legislation and counter-trafficking strategies, as well as international best practice and guidelines as relevant to the specific context of the project and on lessons learned from other initiatives. Collect, review and analyse existing information in light of latest international best practice guidelines, for input in the project design. Assist and support national experts in drafting all relevant sections of the project documentation, including logical framework and M&E framework, and support/facilitate consultation with all international stakeholders in his/her specific fields.
(Select)				
(Select)				
(Select)				

(Select)				
(Select)				
(Select)				

<sup>1</sup> Provide dollar amount per person week.

<sup>2</sup> Provide person weeks needed to carry out the task