



## REQUEST FOR CEO ENDORSEMENT

**GEFSEC PROJECT ID:** 1185  
**IA/ExA PROJECT ID:** PHI 33276  
**COUNTRY:** Philippines  
**PROJECT TITLE:** Integrated Coastal Resources Management Project  
**GEF IA/ExA:** Asian Development Bank  
**OTHER PROJECT EXECUTING AGENCY(IES):** -  
**DURATION:** 6 years  
**GEF FOCAL AREA:** Biodiversity Conservation  
**GEF STRATEGIC OBJECTIVES:** BD1; BD2; BD4  
**GEF OPERATIONAL PROGRAM:** OP2: Coastal, Marine and Freshwater Ecosystems  
**COUNCIL APPROVAL DATE:** 27 September 2004  
**COUNCIL APPROVED AMOUNT:** \$9,000,000  
**CEO ENDORSEMENT AMOUNT:** \$9,000,000  
**EFFECTIVENESS/STARTING DATE:** January 2007  
**EXPECTED MID-TERM EVALUATION DATE:** July 2009  
**EXPECTED COMPLETION DATE:** December 2012

FINANCING PLAN (\$)		
	PDF	Project
GEF	A	9,000,000
	B	
	C	
GEF Total	335,000	9,000,000
Co-financing	Details in Section d, Co-financing	
GEF IA/ExA	600,000	33,800,000
Government	400,000	19,520,000
Others		
Co-financing Total	1,000,000	53,320,000
Total	1,335,000	62,320,000
Financing for Associated Activities If Any: None		

Approved on behalf of the Asian Development Bank. This proposal has been prepared in accordance with GEF policies and procedures and meets the standards of the GEF Project Review Criteria for CEO endorsement.

David McCauley  
 ADB GEF Facilitator  
 Date: October 23, 2006

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# 1. FINANCING

## a) PROJECT COST

Project Components/Outcomes	Co-financing (\$)	GEF (\$)	Total (\$)
1. Policy and Institutional Strengthening and Development	810,000	600,000	1,410,000
2. Integrated Coastal Resource Management and Biodiversity Conservation	23,450,000	8,400,000	31,850,000
3. Enterprise Development and Income Diversification	6,520,000	--	6,520,000
4. Social and Environmental Services and Facilities	13,210,000	--	13,210,000
5. Project Management budget/cost*	3,030,000	--	3,030,000
Total Uses of Funds/project costs	<b>47,020,000**</b>	<b>9,000,000</b>	<b>56,020,000**</b>

\* Aggregate cost of project management; breakdown presented in table b) below:

\*\* Excluding interest and commitment charges of \$6.30 million on ADB loan

## b) PROJECT MANAGEMENT BUDGET/COST<sup>1</sup>

Component	Estimated Staff weeks	GEF(\$)	Other Sources (\$)	Project Total (\$)
Locally recruited personnel*	936	-	86,000	86,000
Internationally recruited consultants*	20	-	100,000	100,000
Locally recruited consultants*	22	-	77,000	77,000
Office facilities, equipment, vehicles and communications	936	-	1,766,000	1,766,000
Travel		-	735,000	735,000
Miscellaneous		-	266,000	266,000
Total		-	<b>3,030,000</b>	<b>3,030,000</b>

\* Local and international consultants in this table are those who are hired for functions related to the management of project. For those consultants who are hired to do a special task, they would be referred to as consultants providing technical assistance. For these consultants, please provide details of their services in c) below:

<sup>1</sup> For all consultants hired to manage project or provide technical assistance, please attach a description in terms of their staff weeks, roles and functions in the project, and their position titles in the organization, such as project officer, supervisor, assistants or secretaries.

**c) CONSULTANTS WORKING FOR TECHNICAL ASSISTANCE COMPONENTS:**

<b>Component</b>	<b>Estimated Staff Weeks</b>	<b>GEF(\$)</b>	<b>Other Sources (\$)</b>	<b>Project Total (\$)</b>
<b>Personnel</b>	<b>9,600</b>	<b>600,000</b>	<b>67,000</b>	<b>667,000</b>
<b>ICRM Centers</b>				
Officer Manager (5)	1,200	102,000	11,000	113,000
Assistant ICRM Specialist (5)	1,200	102,000	11,000	113,000
Accountant (5)	1,200	85,000	10,000	95,000
Assistant Marine Biologist (5)	1,200	102,000	11,000	113,000
Lab Technician (10)	2,400	113,000	13,000	126,000
Utility Person (5)	1,200	51,000	6,000	57,000
Driver (5)	1,200	45,000	5,000	50,000
<b>Local consultants*</b>	<b>2,800</b>	<b>453,500</b>	<b>1,455,000</b>	<b>1,908,500</b>
ICRM Specialist/Deputy Team Leader	165	-	133,000	133,000
Policy & Institutional Development Specialist	148	-	119,000	119,000
Legal Specialist	104	-	84,000	84,000
IEC/Training Specialist	26	19,000	2,000	21,000
Biodiversity Research Specialist	13	9,500	1,000	10,500
Enterprise Development Specialist	143	-	116,000	116,000
Environmental Management Specialist	91	-	74,000	74,000
Provincial ICRMP Specialists (3)	495	-	399,000	399,000
Marine Ecologists (subprofessionals)(5)	781	425,000	47,000	472,000
Enterprise Development Assistants (subprofessionals) (6)	834	-	480,000	480,000
<b>International consultants</b>	<b>200</b>	<b>605,000</b>	<b>347,000</b>	<b>952,000</b>
ICRM Specialist and project management consultant/team leader	61	-	280,000	280,000
Biodiversity Conservation Specialist	96	416,000	46,000	462,000
Biodiversity Research Specialist	43	189,000	21,000	210,000
<b>Total</b>	<b>12,600</b>	<b>1,658,500</b>	<b>1,869,000</b>	<b>3,527,500</b>

**d) Co-FINANCING**

<b>Name of Co-financiers (source)</b>	<b>Classification</b>	<b>Type</b>	<b>At Concept (\$)</b>	<b>At Work Program (\$)</b>	<b>At CEO Endorsement (\$)*</b>
ADB	Exec. Agency	In cash	30-35 million	36,000,000	33,800,000
Central Government	Nat'l Gov't	In cash	10-15 million	7,000,000	8,710,000
Local Governments and Beneficiaries	Local Gov't	In cash and kind	Included in central gov't	11,000,000	10,810,000
<b>Total Co-financing</b>			<b>40-50 million</b>	<b>54,000,000</b>	<b>53,320,000</b>

\* Reflects the final commitment amount of co-financiers; documents from co-financiers confirming co-financing commitments attached. Differences between final commitment compared to those expressions of interest at concept stage or at work program inclusion are explained as follows: The difference ADB commitments are attributed to minor adjustments in project activities, the use of constant purchasing parity instead of MUV index in computing price contingencies, and the change in ADB interest rate. The higher than expected government contribution results from the central government's decision to commit an increased share for capacity building activities.

Terms of Reference of staff and consultants: See **Attachment 1**.

2. Response to Reviews

a) COUNCIL

See **Attachment 2**

b) GEF SECRETARIAT

Responses to GEF Secretariat comments at Work Program Inclusion are in **Attachment 3**. GEF Secretariat had no comments/expectations at CEO endorsement based from the Concept Agreement Review sheet.

c) REVIEW BY EXPERT FROM STAP ROSTER (IF REQUIRED)

See **Attachment 4**.

3. **JUSTIFICATION FOR MAJOR CHANGES IN THE PROJECT, IF ANY**

No major changes.

4. **REQUIRED ATTACHMENTS**

a) Project Appraisal Document

See **Attachment 5**.

b) Confirmed letters of commitments from co-financiers (with English translations)

See **Attachments 6** (Re-Endorsement Letter from OFP) and **Attachment 6b** (MOU between ADB and Government of the Philippines)

c) Agency Notification Template on Major Project Amendment and provide details of the amendment, if applicable.

Not applicable.