



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement
TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title: Peru Strengthening Sustainable Management of the Guano Islands, Isles and Capes National Reserve System Project			
Country(ies):	Peru	GEF Project ID: ¹	4505
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P129647
Other Executing Partner(s):	PROFONANPE	Submission Date:	2013-10-22
GEF Focal Area (s):	Biodiversity	Project Duration(Months)	60
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/>		Agency Fee (\$):	892,264

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) BD-1	<p>Outcome 1.1: Improved management effectiveness of existing and new protected areas. Indicator 1.1: Protected area management effectiveness score as recorded by Management Effectiveness Tracking Tool.</p> <p>Outcome 1.2: Increased revenue for protected area systems to meet total expenditures required for management.</p> <p>Indicator 1.2: Funding gap for management of protected area systems as recorded by protected area financing scorecards.</p>	<p>Output 1.1 New protected areas (number???) and coverage (number ??? of hectares) of unprotected ecosystems.</p> <p>Output 1.2 2. New protected areas (number) and coverage (hectares) of unprotected threatened species (number).</p> <p>Sustainable financing plans (one ???).</p>	GEF TF	4,922,638	5,500,000
(select) BD-2	<p>Outcome 2.1 Increase in sustainably managed seascapes that integrate biodiversity conservation.</p>	<p>Policies and regulatory frameworks (number) for production sectors</p> <p>National and sub-national land-use plans (number) that incorporate biodiversity</p>	GEF TF	4,000,000	1,500,000

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

		and ecosystem services valuation.			
		Certified production landscapes and seascapes (hectares).			
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
Total project costs				8,922,638	7,000,000

B. PROJECT FRAMEWORK

Project Objective: To improve management of marine and coastal ecosystems and protect biological diversity through institutional strengthening and support for collaborative regional projects for the Guano Islands, Islets and Capes National Reserve System of Peru (RNSIIPG).

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
1. Institutional Strengthening	TA	<p>a) Improvement in marine and coastal protected area management effectiveness compared to METT baseline</p> <p>b) Increase in financing of basic operations of the RNSIIPG and reduction of financing gap for basic management operations for the long term</p>	<p>a) Staff members of SERNANP, other government agencies and local community stakeholders trained on participatory management and technical aspects of marine and coastal biodiversity;</p> <p>b) Priority sites under integrated management, including biodiversity surveys, planning instruments, staffing, equipment and surveillance systems</p> <p>c) Endowment established and capitalized</p>	GEF TF	3,396,670	3,510,000

2. Collaborative Regional Marine Management	Inv	a) Selected species population maintained and/or increased	<p>a) Improved socially viable marine management models implemented</p> <p>b) Improved harvesting practices implemented to secure stable populations of marine resources</p> <p>c) Planning and management instruments developed and implemented;</p> <p>d) Cooperation mechanisms established</p> <p>e) Local stakeholders (tourist operators, artisanal fisheries associations, local governments) actively involved in implementing sustainable resource management projects</p>	GEF TF	4,000,000	216,000
3. Monitoring and Evaluation	TA	Monitoring & Evaluation Capacity Strengthened	<p>a) Control systems on key islands and capes implemented;</p> <p>b) Information system on RNSIIPG activities developed and operational;</p>	GEF TF	1,101,080	3,274,000
4. Project Management	TA	Project Management	Project management to be implemented, monitored, and evaluated by a dedicated project coordination team (PCT) under the supervision of SERNANP.	GEF TF	424,888	
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					8,922,638	7,000,000

Project management Cost (PMC) ³ (select)		
Total project costs	8922638	7000000

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
Bilateral Aid Agency (ies)	KfW (debt-for-nature-swap)	Grant	2,000,000
National Government	National Park Service (SERNANP)	In-Kind	5,000,000
Bilateral Aid Agency (ies)	KfW (TBD)	Grant	13,000,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Co-financing			20,000,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
GEF TF	Biodiversity	Peru	8,922,638	892,264	9,814,902
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
Total Grant Resources			8,922,638	892,264	9,814,902

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: 168,271			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Biodiversity indicators, priority sites, and collaborative subprojects	51,226	49,826	1,400
Socioeconomic and policy context, stakeholder analysis, social and environmental assessments, and institutional needs.	69,574	69,574	
M&E framework and implementation arrangements.	47,471	25,832	21639
Total	145,232	145,232	23,039

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.