



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement
TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title: Sustainable Production Systems and Conservation of Biodiversity			
Country(ies):	Panama	GEF Project ID: ¹	5546
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P145621
Other Executing Partner(s):	Autoridad Nacional del Ambiente (National Environmental Authority)	Submission Date:	2014-9-17
GEF Focal Area (s):	Biodiversity	Project Duration(Months)	60
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/>		Agency Fee (\$):	910,955

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) BD-1	<p>Outcome 1.1: Improved management effectiveness of existing and new protected areas (PAs) (Indicator 1.1: PA management effectiveness score as recorded by METT)</p> <p>Outcome 1.2: Increased revenue for PA systems to meet total expenditures required for management. (Indicator 1.2: Funding gap for management of protected area systems as recorded by protected area financing scorecards.)</p>	<p>Output 1: 697,818.48 hectares protected</p> <p>Output 2: 8 Sustainable financing plans</p>	GEF TF	4,680,000	10,480,000
(select) BD-2	<p>Outcome 2.1: Increase in sustainably managed landscapes and seascapes that integrate biodiversity conservation (Indicator 2.1: Landscapes and seascapes certified by internationally or nationally recognized environmental</p>	<p>Output 1. 1,200 hectares of certified biodiversity-friendly production</p>	GEF TF	4,909,000	8,900,000

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

	standards that incorporate biodiversity considerations (e.g. FSC, MSC) measured in hectares and recorded by GEF tracking tool.)				
	Outcome 2.2: Measures to conserve and sustainably use biodiversity incorporated in policy and regulatory frameworks. (Indicator 2.2: Polices and regulations governing sectoral activities that integrate biodiversity conservation as recorded by the GEF tracking tool as a score.)	Output 2. At least 1 Policy and regulatory framework for production sector			
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
Total project costs				9,589,000	19,380,000

B. PROJECT FRAMEWORK

Project Objective: To conserve globally significant biodiversity through improved management effectiveness of the project protected areas and biodiversity mainstreaming in their buffer zones.						
Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
Component 1 - Sustainable Management of Protected Areas (PAs_	Inv	Outcome 1: Improved management effectiveness of 12 PAs	Output 1: Planning and management instruments designed and implemented in 12 PAs. Output 2: Alternative financial mechanisms with local communities, private sector and NGOS promoted and implemented (co-management agreements, administrative concessions) promoted	GEF TF	4,680,000	10,480,000

		Outcome 2: Decrease of funding gap	Output 3: Biological Monitoring in 8 PAs. Output 4: CTF established and capitalized			
Component 2 - Biodiversity and Sustainable Productive Landscapes	Inv	Increase in Sustainably Managed landscapes that integrate biodiversity conservation.	Output 1: Biodiversity-friendly subprojects implemented Output 2: Priority municipal environmental subprojects implemented. Output 3: Training and technical assistance to producer organizations and municipal authorities developed and implemented.	GEF TF	3,250,000	3,560,000
Component 3 - Knowledge Management and Communications	Inv	Government and stakeholders more aware of economic value of BD and ecosystem services	Output 1: Communications, outreach and fund-raising campaign for CTF and South-South Cooperation Output 2: Workshops developed and implemented for stakeholders, private sector, civil society and Government officials	GEF TF	1,189,000	3,980,000
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					9,119,000	18,020,000
Project management Cost (PMC) ³				(select)	470,000	1,360,000
Total project costs					9,589,000	19,380,000

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
Private Sector	Minera Panama S.A.	Grant	6,000,000
Private Sector	AES-Changuinola	Grant	2,500,000
Local Government	Municipalities	In-Kind	90,000
National Government	National Environment Authority-ANAM	In-Kind	5,160,000
National Government	National Environment Authority-ANAM	Grant	5,000,000
Others	Beneficiaries	In-Kind	630,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Co-financing			19,380,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
IBRD	Biodiversity	Panama	9,589,000	910,955	10,499,955
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
Total Grant Resources			9,589,000	910,955	10,449,955

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.