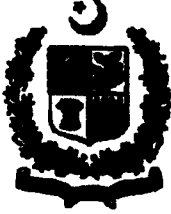


Tel: +92-51 9202574
Fax: +92-51 9202211

No.F.1(40)2002-Tech-I
Government of Pakistan
Ministry of Environment
AAAAAAA



Islamabad, the March 07, 2003

Director General (Environment)

Sub:- PAKISTAN WETLANDS PROJECT

Dear Mr. Yucer,

In pursuance of this Ministry's letter No. F.9-1/2000-NCW dated August 1st, 2002 regarding the above subject.

I am pleased to forward the endorsement letter of the Pakistan Wetlands Project by the Ministry of Environment in my capacity as GEF Focal Point, in Pakistan. Further necessary action may kindly be taken under intimation to this Ministry.

With best regards,

A handwritten signature in black ink, appearing to read 'Jawed Ali Khan'.

Yours Sincerely,

(Jawed Ali Khan)
Director General (Env.) /
Official Focal Point for GEF

Mr. Onder Yucer,
Resident Representative,
UNDP, Islamabad.

Tel: 92-051-9224581
Fax: 92-051-9202211



→ RH
Wetlands for
in

No. F.9-1/2000-NCW
Government of Pakistan
Ministry of Environment,
Local Government and Rural Development

Islamabad August 01, 2002

ADDITIONAL SECRETARY

SUBJECT: PAKISTAN WETLANDS PROJECT.

Dear Mr. Yucer.

This is with reference to GEF Full Scale Project Brief discussed in the Project Steering Committee (PSC) meeting on 27 June 2002 for the "Protection of Pakistan Wetlands".

The Project aims to promote the conservation of freshwater and marine wetlands and associated globally important biodiversity resources in Pakistan. The project provides capacity building of the national and provincial institutions to protect important wetlands that are of great global significance. It also provides for the management of four selected wetlands complexes, carefully selected to broadly represent condition in each of four wetlands eco-regions in the country.

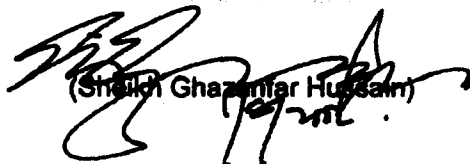
Given the endorsement of the project by PSC and subsequent incorporation of the comments by the project team, the Ministry of Environment, Local Government and Rural Development, as the national focal point of GEF initiatives in Pakistan endorses the project for Full Scale GEF funding.

With best regards,

Mr. Onder Yucer
Resident Representative,
UNDP,
Islamabad.

UNDP, ISLAMABAD
FILE
01 AUG 2002
AQA

Yours sincerely,


(Sheikh Ghaznafar Hussain)



PAK/97/015

15 December 2004

Dear Mr. Pinto.

I am writing to you with reference to the Global Environment Facility Secretariat's requirement to indicate UNDP's commitment to co-finance the "Pakistan Wetlands Project".

As you are aware, the formulation phase of the project involved extensive consultations with key stakeholders across Pakistan. These consultations helped in zeroing-in on the four most critical wetland complexes of the country, where targeted interventions are required to protect the natural resources while addressing the socio-economic needs of the local communities. These wetland complexes have a broad national, ecological and geographical coverage, thereby, typifying a national project to test innovative approaches that can be replicated elsewhere. These wetland complexes, selected by the National Steering Committee, include:

- Jiwanj Coastal Wetlands Complex in Balochistan
- Central Indus Wetlands extending from Chashma Barrage to Sukkur Barrage
- Ucciali Wetlands Complex in Kalar Kahar, Sakesar & Khewra Salt Range Mountains
- Alpine Wetlands Complex of NWFP

The exhaustive preparatory phase of the project has been able to bring together a host of partners to co-finance the project. The status of co-financing as it stands now include:

Global Environment Facility:	US \$ 2,991,350 (Confirmed)
Royal Netherlands Embassy:	US \$ 4,034,000 (Confirmed)
World Wide Fund for Nature, International:	US \$ 1,200,000 (Confirmed)
UNDP-Pakistan:	US \$ 1,500,000 (Confirmed)
Pakistan Poverty Alleviation Fund (PPAF):	US \$ 750,000 (Confirmed)
Additional PPAF, Private Sector, Communities and Others:	US \$ 1,316,650 (to materialize during implementation)
TOTAL (Excluding PDF-B)	US \$ 11,792,000

Mr. Frank Pinto
GEF Executive Coordinator
BDP/UNDP, New York

Contd.P/2

While confirming UNDP-Pakistan's commitment of US \$ 1.5 million, I would also like to confirm that we have received interest from some of the private sector organisations to support the project. However, this financing would be on annual basis or activity based to be approved by the private sector organisations during the course of project implementation. Similarly, Pakistan Poverty Alleviation Fund (PPAF) has committed US \$ 750,000 towards one of the four wetlands complexes and further expressed their willingness to explore for additional financing to cover other three wetlands complexes. These additional funds would be in the form of matching funds to be approved during project implementation. It is important to note that the existing confirmed commitments for the project are 89% of the total budget and balance will materialise during the full-scale implementation.

In sharing the above information, I would like to acknowledge the support being provided by UNDP/GEI in New York for the final clearance of the project and would look forward to further assistance as we enter into project implementation.

With best regards,

Yours sincerely,



Onder Yücer
Resident Representative

ISLAMABAD	
03 DEC 2004	
CLASSIFICATION	INFO
AA	AD



Ambassade van het
Koninkrijk der Nederlanden

Mr. Onder Yucer
Resident Representative
UNDP-Pakistan
Saudi Pak Towers
Blue Area, Islamabad
Tel: 051-2825011

Royal Netherlands Embassy
Development Section
P.O. Box 1065
Islamabad
Pakistan

Date 2 December 2004
Our ref. ISL/SPOML-102/04
Page 1/1
Encl. Specific Arrangement for Cost Sharing (02 sets)
Re ISL-UNDP-Wetlands (10379)
Cc

Contact Yasmin Jawed
Tel. 051-22795110669
Fax 051-2279512
Email yasmin.jawed@minbuza.nl

Dear Mr. Yucer,

1. I hereby enclose two signed copies of the Specific Arrangement for Cost Sharing for the activity referred to above.

You are kindly requested to sign and date both originals and return one of the original to the attention of Mr. Niels Veenis, First Secretary Environment, Royal Netherlands Embassy, Islamabad.

Yours sincerely,

H.E. Mr. Marcel Kurpershoek
Ambassador



PAK/97/015

6 December 2004

Dear Mr. Veenis,

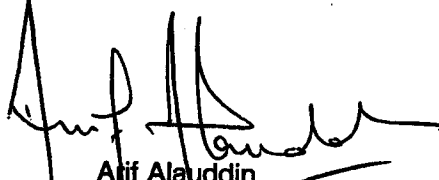
Protection and Management of Pakistan Wetlands

Please find enclosed original signed copy of the Specific Arrangement for the Cost Sharing Agreement under the Pakistan Wetlands Project.

We would like to acknowledge Royal Netherlands Embassy's keen interest to promote national environmental agenda in this regard. We look forward to successful implementation of the Pakistan Wetlands Project and our close collaboration with the Embassy for future endeavors.

With best regards,

Yours sincerely,


Atif Alauddin
Assistant Resident Representative/
Chief, Environment Unit

Mr. Niels Veenis
First Secretary Development
Development Cooperation
Royal Netherlands Embassy
Islamabad.



Ambassade van het

Koninkrijk der Nederlanden

contractregistratie
amb. Islamabad
CNR: 56/04
D.D.: 03/12/04

**Specific Arrangement for Cost-sharing
between
the Netherlands Minister for Development Co-operation
and
United Nations Development Programme (UNDP)**

With reference to the General Arrangement concluded 25 September 2000 between the Netherlands Minister for Development Co-operation (the Minister) and the United Nations Development Programme (UNDP);

Whereas the Minister has decided to support for an amount of **USD 4,034,000** the "Protection and Management of Pakistan Wetlands Project" (PWP), with the UNDP project number PIMS 1056 as described in the relevant UNDP Project Document dated 3 November 2004;

Whereas this project has been given the Minister's title "ISL UNDP Wetlands" and activity-number 10379 and will be managed by the Royal Netherlands Embassy Islamabad; and

Whereas UNDP is prepared to accept the support under the conditions of the General Arrangement;

The Minister and UNDP have decided as follows:

The support will be provided for the period from 01 December 2004 to 30 November 2011.

The terms of the General Arrangement will apply to this Arrangement. In addition, the following will apply:

1. The Minister will deposit the contribution into the agreed Account in accordance with the following payment schedule:
 - 1.1 The first payment of USD 644,500.= will be made upon receipt of the signed Arrangement;
 - 1.2 Any subsequent payments will be made every 6 months on the basis of a payment request (including an expenditure forecast).
2. UNDP-Pakistan shall submit every six months a narrative and financial report on the preceding half calendar year (01 January till 30 June and 01 July till 31 December) before 31 August and 28 February of each year. Only the first progress report shall cover the period from 01 December 2004 till 30 June 2005.

3. UNDP will deduct a maximum of 5% of the RNE contribution towards its General Management Support (GMS) fee for the project.

[mention any further conditions, e.g.]

4. In the calendar year (01 January to 31 December) in which the activity starts, the activity plan, budget and liquidity forecast submitted with the above-mentioned Plan of Operation shall form the basis for the activities to be carried out by UNDP-P. In each subsequent calendar year, the UNDP-P shall submit the annual plan, budget and liquidity forecast to the Minister before 01 December of the year preceding the calendar year to which they refer.

5. The activity will be implemented as described in the Project Document "Protection and Management of Pakistan Wetlands Project" (Appendix I) and the Detailed Project Budget as presented vide letter no PAK/99/G42 dated 3 November 2004 (Appendix II).

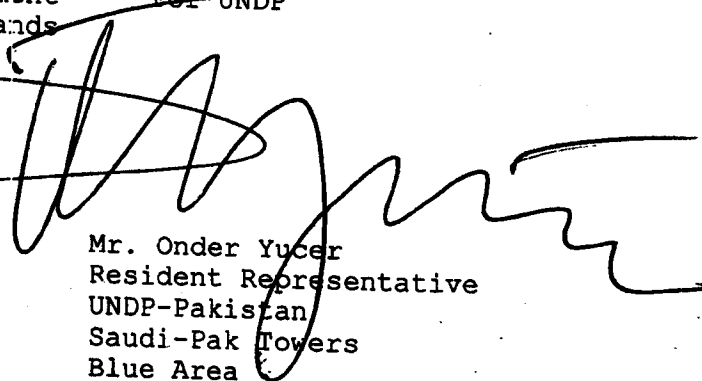
Signed in duplicate in English.

For the Minister for Development
Co-operation of the Netherlands

For UNDP



H.E. Mr. Marcel Kurpershoek
Ambassador Extraordinary
& Plenipotentiary
Royal Netherlands Embassy
P.O. Box 1065
Islamabad
Tel # 051-2279511
Fax # 051-2279512


Mr. Onder Yucer
Resident Representative
UNDP-Pakistan
Saudi-Pak Towers
Blue Area
Islamabad
Tel # 051-2800046
Fax # 051-2800031

Date: 3/12.....2004

Date: 3/12.....2004

All the payments would be made to the following Bank Account:

Account name : UNDP Representative in Pakistan
Account number: 323-138284
Bank name : JP Morgan Chase Bank
Bank Address : Wire Transfer Processing Department 4
New York Plaza, 15th Floor, New York,
NY 10004
Bank Routing Code (ABA Number): 021000021
Swift Code : CHASUS33

1 see annex 2 of the General Arrangements for the bank account
2 in case of emergency projects with a duration < 12 months, the contribution will be deposited in one instalment;



PAKISTAN POVERTY ALLEVIATION FUND

(A Company set up under section 42 of the Companies Ordinance, 1984)

May 5, 2004

✓ Mr. Ali Hassan Habib,
Director General,
WWF Pakistan,
Ferozpur Road,
Lahore

UNDP/GEF Pakistan Wetlands Project

Dear Mr. Ali Habib,


This is a follow-up to the very useful meeting between PPAF, WWF and UNDP on 15 April 2004 to discuss possible PPAF collaboration in the proposed GEF/UNDP Pakistan Wetlands Project in which WWF Pakistan is expected to be the Implementing Agency.

As mentioned in the agreement signed between our two organizations for collaboration in the Soan Valley (part of the Salt Range Wetlands Complex), PPAF fully supports the objectives of the Pakistan Wetlands Project. In this Region, we have arranged to undertake community support initiatives through one of our partner organizations, namely Soan Valley Development Program.

In financial terms PPAF expects to channel about US \$ 750,000 for sustainable development of community infrastructure in the Soan Valley. This will be done *inter-alia* through the technical support of WWF Pakistan. This investment will be made in the period 2004-2007, and is envisioned to contribute to the community development objectives of the Pakistan Wetlands Project.

Based upon our experience of collaboration in the Salt Range, PPAF would also be willing to explore additional areas of collaboration in the other three complexes identified by the Pakistan Wetlands Project; the Makran Coast Wetlands Complex, the Central Indus Wetlands Complex and the North-West Alpine Wetlands Complex.

We look forward to an early start of the Pakistan Wetlands Project and collaborating with WWF Pakistan in the above endeavors, with an overarching objective of poverty reduction in the country.


Muhammad Zafar P. Sabri
General Manager,
Community Physical Infrastructure

Cc: 1. Ms Lena Lindburg, Deputy Resident Representative, UNDP Pakistan, Islamabad
2. CEO, PPAF

3/10

Salma U



WWF International
Avenue de Mont-Blanc
1188 Gland
Switzerland

Tel: +41 22 364 9111
Direct: +41 22 364 9326
Fax: +41 22 364 9924
louis@wwf.int.org
Director, Asia/Pacific
Regional Programme
www.panda.org

Mr. Omer Yucor
Resident Representative
UNDP Pakistan
Sadi Pak Tower
G1-A Jinnah Avenue
Islamabad
Pakistan

May 15, 2002

Re: WWF Support for:
PAK999942; - Protection and Management of Pakistan Wetland Project

Dear Mr Yucor,

Thank you for your letter dated 9 May 2002, hand delivered to me by the Director General of WWF Pakistan.

We, at WWF International, have been following with interest the developments in this important wetlands project. The WWF Network, collectively, is pleased to contribute co-financing support for this project during its implementation.

This will represent the collective contributions from various WWF organisations throughout the world. Since most WWF donor organisations make financial commitments for 2-3 year periods, the present financing contracts for WWF Pakistan are generally covering the period up till June 2003.

A table showing the expected break-up and scheduling of the WWF financial support for at least US\$ 1.2 million is attached.

Financing contracts with the network beyond 2003 will continue to be negotiated with the WWF Network, and we will provide you with updates of this table.

I look forward to the approval of this project by GEF and to the commencement of this important programme as well as to meeting you in Pakistan in the near future and strengthening our partnership.

Sincerely,

Dr. Isabelle Louis
Director, Asia Pacific Programme
WWF International

cc: Brig. Mukhtar Ahmed
President, WWF Pakistan
Ali Hassan Habib

copies for info:
1. Brig. Mukhtar
2. R. Khan & Company
3. Anwar Nasser

*WWF Network co-financing
commitment of US \$1.2 million
for the wetlands project.*

*4. to WWF International
5. to UNDP*

*AK
22.05.02*

Project: *Wildlife Conservation*
Client: *Government of Punjab*
Location: *Chenab River*
Contract No: *...*

WWF Network Co-Financing Support for PAK/99/942 - Protection and Management of Pakistan Wetland Protect (USD '000)

WWF Organisation	2002	2003	2004	2005	2006	2007	2008	Totals
WWF International	30	20						50
WWF-Netherlands	50	50						100
WWF-UK	10	10	10					30
WWF Sweden	20	20						40
WWF Switzerland	15	15						30
WWF Japan	50	50						100
WWF Pakistan	40	30	30					100
To be formalised			150	150	150	150	150	750
Totals:	215	195	190	150	150	150	150	1200