

**Budget for the Clearing House Mechanism Add-on Component of
Enabling Activity proposal:**

Mozambique* (US\$)

Item	GEF Estimated Cost Norm (US\$)	Country Actual Proposed (US\$)
- Hardware (PC of appropriate configuration)	0-4,000	4,000
- Software (Internet browsers and required software)	0-1,000	500
- Moderm	0-500	500
- Recurrent Access Costs to Internet Service Provider (up to end of CHM Pilot Phase 1998)	0-3,800	3,800
- Technician Set-Up Fees	500-700	500
- Internet and E-mail Training for CHM Focal Point	1,000-4,000	4,000
Total	1,500-14,000	13,300

* Group I country, Option A:

Mozambique has the required telecommunications infrastructure and Internet connectivity potential. It has designated a Focal Point for the CHM located in the Ministry of Coordination of Environmental Affairs (MCEA), who is also the CBD focal point.

The MCEA is also the implementing agency for the "NBSAP and First National Report to the CBD" project endorsed by the GEF in September, 1996.

SENT BY:
FROM : MICOA

254 2 520825
21- 8-97 : 15:49 :
PHONE NO. : 465849

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FAX 1

**República de Moçambique
MINISTÉRIO PARA A
COORDENAÇÃO
DA ACÇÃO AMBIENTAL**

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**TRANSMISSÃO DE FAX
(FAX TRANSMISSION)**

FAX Nº254-2-520825

DATA: 22/07/97

**PARA/TO: Mr. Ahmed Djoghlaif
Executive Co-ordinator
Nairobi, Kenya**

**DE/FROM: Francisco Mabjaia
Permanent Secretary**

UNEP	
GEF UNIT	
RECEIVED	
ACTION REQUIRED	
NO (including this) <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
23 JUL 1997	
WHAT	
WHO	
WHEN COMPLETED	
CIRCULATE	NO <input type="checkbox"/> YES <input checked="" type="checkbox"/>
SEE IN	

ASSUNTO/SUBJECT: Addition of a Clearing House Mechanism Module to the National Biodiversity Strategy, Action Plan and the First National Report Project

Dear Djoghlaif,

This is to acknowledge with thanks the receipt of your message with the information that our country has now fulfilled the requirements to receive GEF support for the operationalization of the CHM pilot phase in Mozambique.

The format for the groups I and II regarding the option A applies quite well to our country as we already have the internet facilities. The suggested items are at the moment the ones necessary to be linked to the Internet and maintain temporarily the system.

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SENT BY:

254 2 520825
21- 8-97 ; 15:49 ;

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FROM : MICQA

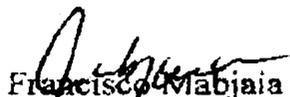
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So, I agree to accommodate this pilot project to the previous National Biodiversity Strategy, Action Plan and the First National Report.

Attached is the proposed budget for the CHM activities.

Yours sincerely,



Francisco Mabaja
National GEF Focal Point, Permanent Secretary

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