

**Budget for the Clearing House Mechanism Add-on Component of
Enabling Activity proposal:**

Malawi* (US\$)

Item	GEF Estimated Cost Norm (US\$)	Country Actual Proposed (US\$)
- Hardware (PC of appropriate configuration)	0-4,000	7,000
- Software (Internet browsers and required software)	0-1,000	1,000
- Modem	0-500	500
- Recurrent Access Costs to Internet Service Provider (up to end of CHM Pilot Phase 1998)	0-3,800	2,000
- Technician Set-Up Fees	500-700	500
- Internet and E-mail Training for CHM Focal Point	1,000-4,000	3,000
Total	1,500-14,000	14,000

* Group I country, Option A:

Malawi has the required telecommunications infrastructure and Internet connectivity. It has designated a Focal Point for the CHM, i.e. the National Documentation Centre of the Ministry of Research and Environmental Affairs, who will be directly responsible for the operations of the CHM of the CBD.

The Ministry of Research and Environmental Affairs is also the implementing agency for the "NBSAP and First National Report to the CBD" project endorsed by the GEF on 19 September, 1996.

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SENT BY:

1997-07-30 10:48

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21- 8-97 : 15:49 :

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DIRECTOR OF ENVIRONMENTAL AFFAIRS

**UNEP
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ACTION REQUIRED
NO YES

30 JUL 1997

29th July, 1997

WHO
WHEN COMPLETED

CIRCULATE NO YES

FILE IN

Mr. Ahmed Djoghlat
Executive Coordinator
GEF Coordination Office
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Dear Sir,

CLEARING HOUSE MECHANISM MODULE TO THE NATIONAL BIODIVERSITY STRATEGY, ACTION PLAN AND FIRST NATIONAL REPORT PROJECT

This is to acknowledge with thanks receipt of your message dated 11th July, 1997 reference GEF/AD/CS/SM/97/3122 on the above captioned subject.

Please find attached hereto completed country requirement for Malawi CHM pilot phase indicating typical cost norms for each item to be funded.

You will note that Malawi has taken option A - direct assistance to the designated national focal point for the Clearing House Mechanism. Through this assistance it is hoped that the focal point will develop the much needed Capacity and Internet Connection

Meanwhile, the CHM National Advisory Group is in the process of drawing up a workplan for the implementation of the Pilot Phase which has been planned to commence sometime in September, 1997.

Yours faithfully,

Dr. Zipangani M. Vokhiwa
GEF National Focal Point
for: **DIRECTOR OF ENVIRONMENTAL AFFAIRS**

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