

**ANNEXURE C1: Summary of EP II and GEF Funding by Components**

**Table 2: SUMMARY OF EP II AND GEF FUNDING BY COMPONENT (USD) – WB**

<b>EP II component</b>	<b>EP II GEF component</b>	<b>GEF Outcomes/ Activities</b>	<b>GEF Funding (through WB)</b>	<b>Total Cofinancing</b>	<b>Total Funding</b>	<b>% GEF</b>
National Parks and Ecotourism Component	PA management	Support for management of 33 PAs through activities such as patrolling boundaries, guiding visiting tours and maintaining infrastructure such as pedestrian byways	3,040,000	7,375,000	10,415,000	29.19%
		3 new PAs were created by the change of their statute from Forest reserve to Parks through consultation workshops and preparation of new decrees	100,000	17,530,000	17,630,000	0.56 %
		Studies for the creation and management of 12 new PAs (including studies on infrastructure and PA facilities) completed.	300,000	1,660,000	1,960,000	15.31%
		5 sub regional departments created as part of decentralization process. Support lend to micro-projects in the buffer zones of the PAs, such as small dams and schools through the departments Establishment of offices for sub regional departments with necessary equipments	3,800,000	5,197,000	8,997,000	42.24%
		Biodiversity Assessment studies in collaboration with national and international research centers conducted	50,000	1,358,000	1,408,000	3.55%

National Parks and Ecotourism Component	Policy, legal and institutional strengthening	Category B2 and C island management strategy within Plan “GRAP”, developed and published, which provides guidelines on model management practices, human resources development, technical support, analytical work to support policy reforms such as tourism taxation etc.	20,000	159,000	179,000	11.17%
		Preliminary assessment for creation of the Foundation (a sustainable funding mechanism) completed	230,000	500,000	730,000	31.51%
		Publication of the Protected area Code that is main legal text that will support the implementation of the management plans of the parks	6,000	471,000	477,000	1.26%
		Education and sensitization of communities living around the PAs for promotion of eco-tourism through awareness raising workshops, campaigns, trainings for guides and local communities, dissemination materials and student tours	200,000	1,050,000	1,250,000	16 %
		<b>Sub Total ( US\$ )</b>	<b>7,800,000</b>	<b>35,300,000</b>	<b>43,100,000</b>	18.1 %
Multiple-use Forest Ecosystem Management component	Forest Ecosystem Management	Valorization of Biodiversity through studies on important floral and faunal species, species management plan developed, update of the national forest area map published in 1996 through a second inventory, Classified Forest management plan for 180,000ha completed and implemented, elaboration of 200,000 ha of Forest transferred to communities, pilot plan for the	2,460,720	14,200,000	16,660,720	14.77 %

		management of 5,000 ha of watershed established, Local agents at District level put in place as part of decentralization process, Training of local agents in NRM				
Multiple-use Forest Ecosystem Management component	Zoning	An elaborate Zoning plan for national forest area published through collation of data, purchase of satellite images, ground checking trips, provincial and national level validation workshops for stakeholders	272,000	1,620,000	1,892,000	14.3%
Multiple-use Forest Ecosystem Management component	Policy and Legislation	National strategy for Forest Controls prepared, tested and validated through regional and national workshops, A zoning plan legislation on forest prepared, a new procedure of delivering wood exploitation license by auction developed and is ready to be launched, New decrees in place for transfer of forest area to communities, Policies and legislations disseminated through training to communities /stakeholders, public awareness workshops	570,020	3,100,000	3,670,020	15.53 %
Multiple-use Forest Ecosystem Management component	Institutional Strengthening	Creation of the Forestry Observatory for governance purposes Training for local agents agents on NRM, Purchase of equipments such as cars, computers, motorcycles, GPS instruments	1,697,260	9,800,000	11,497,260	14.76 %
		<b>SubTotal (US\$)</b>	<b>5,000,000</b>	<b>28,720,000</b>	<b>33,720,000</b>	14.8 %
		<b>Total (US \$)</b>	<b>12,800,000</b>	<b>64,020,000</b>	<b>76,820,000</b>	<b>14.9 %</b>