

**REQUEST FOR PROJECT PREPARATION GRANT (PPG)**  
**PROJECT TYPE: (choose project type)**  
**THE GEF TRUST FUND**

**Submission date:**

**GEF PROJECT ID<sup>1</sup>:** 3932

**GEF AGENCY PROJECT ID:**

**COUNTRY(IES):** Jordan

**PROJECT TITLE:** Mainstreaming Biodiversity in Sylvo-pastoral and Rangeland Landscapes in the pockets of poverty of Jordan

**GEF AGENCY(IES):** IFAD

**OTHER EXECUTING PARTNER(S):** Ministry of Environment (MOENV), Ministry of Agriculture (MOA)

**GEF FOCAL AREA(s):** Biodiversity

**GEF-4 STRATEGIC PROGRAM(s):** BD-SP1-PA Financing; BD-SP4-Policy; BD-SP5-Markets

**NAME OF PARENT/PROGRAM/UMBRELLA PROJECT (if applicable):**

**A. PROJECT PREPARATION TIMEFRAME**

Start date of PPG	February 2010
Completion date of PPG	July 2010

**B. PAST PROJECT PREPARATION ACTIVITIES (\$) NA**

List of Past Project Preparation Activities	Output of the Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
<b>Total Project Preparation Financing</b>				

**C. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)**

Describe the PPG activities and justifications:				
List of Proposed Project Preparation Activities	Output of the PPG Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
Evaluation of investment needs for enabling environment to mainstream biodiversity in sylvo-pastoral and rangeland landscapes	Assess existing tools, legislations and frameworks for biodiversity conservation in Jordan Undertake a gap analysis and identify incremental investment needs identify concrete tools to further improve the enabling environment for biodiversity mainstreaming in sylvo-pastoral and	13,000	15,000	28,000

<sup>1</sup> Project ID number will be assigned by GEFSEC. If PIF has already been submitted, please use the same ID number as PIF.

	<p>rangeland landscapes Assess needs and identify potential GEF investment in knowledge management and information systems in relation to biodiversity conservation</p> <p><b>Justification:</b> This activity will define the exact incremental investment needs in relation to the overall framework to drive biodiversity conservation in sylvo –pastoral ecosystems in Jordan. This would help in having a cost-effective and targeted investment</p>			
<p><b>Assessment of local capacity needs to improve local planning and biodiversity mainstreaming at the community level</b></p>	<p>This activity will ensure a participatory project design that involves targeted communities. Will also seek to provide concrete investment needs to build the local capacity in mainstreaming biodiversity conservation.</p> <p><b>Justification:</b> identify exact investment needs, target investment and select potential sites and prepare the ground for the integration of co-management plans in two buffer zones.</p>	13,000	14,000	27,000
<p>Identify incentives and mechanisms for biodiversity conservation</p>	<p>Identify needs and opportunities to promote incentives for biodiversity conservation in sylvo-pastoral ecosystems (entailing medicinal plants and other forms of goods and ecosystem services) Design (in participatory manner) 2 pilot schemes (1 sylvo-pastoral and 1</p>	13,000	14,000	27,000

	<p>rangelands) Assess opportunities and risks to promote ecotourism and suggest concrete activities for implementation by the project</p> <p><b>Justification:</b> identify possible investment needs in rewarding biodiversity services. This activity will help in targeting project activities and have them ready for implementation by the project. It will also help in assessing risks and possible mitigation measures for the implementation of innovative aspects like PES in sylvo-pastoral ecosystems. It will also ensure adequate consultations with local stakeholders to ensure local buy in from the outset.</p>			
<b>Technical inputs to project design</b>	<p>The expected output is the full project design including implementation arrangements, institutional setup, global environmental benefits, monitoring modalities and tools (including the tracking tools), cost-effectiveness and sustainability assessment.</p> <p>Justification: This activity is needed as an important overall technical backstopping to ensure that project design is coherent, ready for implementation and cost-effective.</p>	30,000	32,000	62,000
Preparation of project costing and	The preparation of project costs, financial flows and	6,000	4,000	10,000

implementation manuals	financial management including procurement modalities, audits etc. This study will entail inputs to the preparation of the project implementation manual. <b>Justification:</b> project costing and clear implementation manual will be crucial for timely start up of project upon its approval and will facilitate its implementation and financial monitoring.			
Project management	Day to day management of the PPG (No GEF funding is requested)	0	15,000	15,000
Consultation meetings	<b>Justification:</b> will be needed ensure that project formulation process has a national and local buy-in.	5,000	6,000	11,000
<b>Total Project Preparation Financing</b>		80,000	100,000	180,000

**D. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)**

	Project Preparation	Agency Fee
GEF financing	80,000	8,000
Co-financing	100,000	
<b>Total</b>	180,000	8,000

**E. PPG REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)<sup>1</sup>**

GEF Agency	Focal Area	Country Name/ Global	(in \$)		
			PPG (a)	Agency Fee (b)	Total c = a + b
(select)	(select)				
(select)	(select)				
(select)	(select)				
(select)	(select)				
(select)	(select)				
(select)	(select)				
<b>Total PPG Requested</b>					

<sup>1</sup> No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.

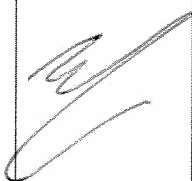
**F. PPG BUDGET REQUEST**

Cost Items	Total Estimated Person Weeks for GEF Grant (PW)	GEF (\$)	Co-financing (\$)	Total (\$)
Local consultants	21	30,000	34,000	64,000
International consultants*	13	36,000	36,000	72,000
Travel (local consultants)		9,000	9,000	18,000
Consultation meetings		5,000	6,000	11,000
Project management		0	15,000	15,000
<b>Total PPG Budget</b>		<b>80,000</b>	<b>100,000</b>	<b>180,000</b>

\* including travel.

**G. GEF AGENCY(IES) CERTIFICATION**

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.

Agency Coordinator, Agency name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
Elwyn Grainger-Jones, Director Global Environment and Climate Change Unit		23/11/02	Naoufel Telahigue, Program Officer	0654592572	<a href="mailto:n.telahigue@ifad.org">n.telahigue@ifad.org</a>

**Annex A**

**Consultants Financed by the Project Preparation Grant (PPG)**

Position / Titles	\$/ Person Week <sup>1</sup>	Estimated PWs <sup>2</sup>	Tasks to be performed
<b>Local</b>			
Institutional and capacity building specialist (with relevant experience on biodiversity-related projects)	1,428	7	<ul style="list-style-type: none"> <li>▪ Review existing legal, institutional and policy frameworks for PES in Jordan (focused on rangeland and sylvo-pastoral ecosystems)</li> <li>▪ Undertake a gap analysis and define investment needs to promote the enabling environment for BD mainstreaming in sylvo-pastoral ecosystems</li> <li>▪ Asses gaps and identify needs in terms of knowledge management and information systems</li> <li>▪ Provide cost elements and monitoring requirement to feed into the project design</li> </ul>
Community planning biodiversity/conservation specialist	1,428	7	<ul style="list-style-type: none"> <li>▪ Undertake community level assessment and consultations to define investment needs (in terms of capacity building, local planning and biodiversity mainstreaming at the local level).</li> <li>▪ Suggest concrete activites that connect to the overall MSP design (linking component 1 and 3)</li> <li>▪ Provide cost elements and monitoring requirement to feed into the project design</li> </ul>
Rangeland/sylvo-pastoral specialist with	1,428	7	<ul style="list-style-type: none"> <li>▪ Identiy and define needs to promote incentives for</li> </ul>

experience on PES and income generating activities (i.e. eco-tourism)			<p>biodiversity conservation in sylvo-pastoral ecosystems at the local level</p> <ul style="list-style-type: none"> <li>▪ Define clear processes and concrete activities to be promoted (in consultation with local stakeholders)</li> <li>▪ Design two pilot schemes for PES and prepare technical elements for their implementation</li> <li>▪ Provide cost elements and monitoring requirement to feed into the project design</li> </ul>
<b>International</b>			
GEF/BD and PES specialist	2,400	10	<ul style="list-style-type: none"> <li>▪ Take the overall lead on technical elements for full integration of the project design including implementation arrangements, institutional setup, global environmental benefits, M&amp;E, BD tracking tools, sustainability assessment etc.</li> </ul>
Agro-economist	1,666	3	<ul style="list-style-type: none"> <li>▪ Preparation of the project COSTAB and an annex on the implementation modalities (flow of funds, procurement plans etc)</li> <li>▪ Contributions to the preparation of the IC analysis and the project implementation manual</li> </ul>

<sup>1</sup> Provide dollar amount per person week.

<sup>2</sup> Provide person weeks needed to carry out the task and corresponds to the dollar amount per person week in the previous column.

