

**Budget for the Clearing House Mechanism Add-on Component of  
Enabling Activity proposal:**

**Hungary\* (US\$)**

| Item  | GEF Estimated<br>Cost Norm<br>(US\$) | Country Actual<br>Proposed<br>(US\$) |
|---|--------------------------------------|--------------------------------------|
| - Hardware (PC of appropriate configuration)  | 0-4,000                              | 4,000                                |
| - Software (Internet browsers and required software)                                      | 0-1,000                              | 1,000                                |
| - Modem   | 0-500                                | 500                                  |
| - Recurrent Access Costs to Internet Service Provider (up to end of CHM Pilot Phase 1998) | 0-3,800                              | 1,000                                |
| - Technician Set-Up Fees  | 500-700                              | 500                                  |
| - Internet and E-mail Training for CHM Focal Point  | 1,000-4,000                          | 0                                    |
| <b>Total</b>  | <b>1,500-14,000</b>                  | <b>7,000</b>                         |

\* Group I country, Option A:

Hungary has the required telecommunications infrastructure and Internet connectivity potential. It has designated a Focal Point for the CHM i.c. the National Authority for Nature Conservation in the Ministry for Environment and Regional Policy.

MERP is also the implementing agency for the "NBSAP and First National Report to the CBD" project endorsed by the GEF in March, 1997.

SENT BY:

From: KTH/TVH

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28- 8-97 : 16:36 :

UNEP→

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FAX 1

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MINISTRY FOR ENVIRONMENT AND REGIONAL POLICY  
NATIONAL AUTHORITY FOR NATURE CONSERVATION

Budapest, Költő u. 21. H-1121 Phone: 36-1 395 2005 Fax: 36-1 1756 456

UNEP  
GEF UNIT  
RECEIVED  
REGIONAL POLICY REQUIRED  
ACTION NO YES

30 JUL 1997

TELEFAX TRANSMISSION

Date: 28 July 1997

WHAT WHEN COMPLETED

CIRCULATE  NO  YES

FILE IN

To: Mr. Ahmed Djoghlaif  
Executive Coordinator  
UNEP, GEF Coordination Office

Fax No: (254 2) 520 825

Subject: Addition of a Clearing House Mechanism (CHM) Module to the National Biodiversity Strategy, Action Plan and First National Report (NBSAP)

Your Ref. GEF/AD/JT/CS/SM

From: Mr. Gábor Nechay

Dear Mr. Djoghlaif,  
thank you for your information dated on 30 June 1997 about the possibility of an addition of a CHM Module to the NBSAP Project.

It was necessary to consult with possible candidates and to clarify problems related to the CHM, so I was not able to give a prompt reply. Now I should like to inform you that it is my duty to be the CHM Focal Point.

I also informed the Executive Secretary of the Convention on Biological Diversity (CBD). Please find attached the copy of the technical evaluation form.

The opportunity to support the operationalization of the CHM within the NBSAP Project would significantly accelerate the implementation of the CBD in Hungary, especially through furnishing with appropriate hardware and software.

Once more many thanks to you.

Yours sincerely,

*Gábor Nechay*

Enclosure: technical evaluation form