



GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET
REQUEST FOR CEO ENDORSEMENT
PROJECT TYPE: Full-sized Project
TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

| | | | |
|--|---|------------------------------|------------|
| Project Title: Coordinate action and learning to combat wildlife crime | | | |
| Country(ies): | Global | GEF Project ID: ¹ | 9211 |
| GEF Agency(ies): | WB UNDP (select) | GEF Agency Project ID: | P157432 |
| Other Executing Partner(s): | UNODC, World Customs Organization, Interpol, Wildlife Conservation Society, TRAFFIC, WWF, The Royal Foundation, CITES Secretariat | Submission Date: | 2016-26-05 |
| GEF Focal Area (s): | Biodiversity | Project Duration(Months) | 36 |
| Integrated Approach Pilot | IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/> | | |
| Name of Parent Program | Global Wildlife Program | Agency Fee (\$): | 630,000 |

A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES²

| Focal Area Objectives/Programs | Focal Area Outcomes | Trust Fund | GEF Project Financing (\$) | Cofinancing (\$) |
|----------------------------------|---|------------|----------------------------|------------------|
| BD-2 Program 3 (select) (select) | Global set aside grant for Wildlife program | GEF TF | 7,000,000 | 58,000,000 |
| Total project costs | | | 7,000,000 | 58,000,000 |

B. PROJECT FRAMEWORK

| Project Objective: Create and implement an effective coordination and knowledge platform for the GEF funded Global Wildlife Partnership on Wildlife Conservation and Crime Prevention for Sustainable Development | | | | | | |
|--|------------|--|--|------------|----------------------------|----------------------------|
| Project Component | Grant Type | Expected Outcomes | Expected Outputs | Trust Fund | GEF Project Financing (\$) | Confirmed Cofinancing (\$) |
| 1. Program Coordination (WB) | TA | Outcome 1: Enhanced coordination among Program stakeholders Indicators and targets: 1.1 GWP national country and <i>international donor coordination roundtable</i> (IDCR) established | Minutes of annual meetings approved; Donor portfolio review report published; Donor funding database designed; Database filled with donor data; | GEF TF | 804,286 | 2,000,000 |

¹ Project ID number will be assigned by GEFSEC.

² When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#).

| | | | | | | |
|---------------------------|----|---|--|--------|-----------|------------|
| 2. Strategic partnerships | TA | <p>Outcome 2: Enhanced coordination amongst International Consortium on Combating Wildlife Crime (ICWC) partners to support institutional capacity efforts to fight transnational organized wildlife crime</p> <p>Indicators and targets 2.1: Number of ICCWC supported initiatives 2.2: Number of UN wildlife supported initiatives 2.3 Number of seizures</p> | <p>ICWC Toolkit deployed in new countries; Staff trained in anti-corruption and anti-money laundering (AML); Staff trained inter-agency enforcement operations</p> <p>Best practice ports incentive scheme developed; Anti-trafficking monitoring system for ports developed; Container clearance systems and facilities upgraded, with relevant training provided; Training provided for inter-agency and South-South cooperation; Awareness campaigns conducted amongst maritime industry stakeholders regarding i) negative impacts of illegal wildlife trade and penalties for involvement and ii) benefits of helping to combat IWT; Anti-corruption measures implemented at priority ports; Transnational port liaison offices established; Communication measures established amongst relevant agencies and other industry stakeholders; Emergency response fund established; Toolkit for strengthening IWT law</p> | GEF TF | 3,350,672 | 53,000,000 |
|---------------------------|----|---|--|--------|-----------|------------|

| | | | | | | | |
|---|----|---|---|----------|-----------|-----------|------------|
| | | | enforcement capacity at ports created | | | | |
| 3. Knowledge Management and communications (WB) | TA | Outcome 3: Establishment of a knowledge exchange platform to support Program stakeholders Indicator and targets: 3.1 Establishment of an IWT community of practice 3.2 Effective communications of the Program's activities and impact | Bi-annual GWP Meetings conducted; Virtual sessions organized ; Study Tours completed; Online KM Repository launched (i.e Box, Collaboration for Development (C4D)); GWP strategic communications plan developed; GWP communication products created (i.e.brocures, website briefs, presentations, online platforms and social media presence) | GEF TF | 1,676,913 | 1,000,000 | |
| 4. Monitoring and Evaluation (WB) | TA | Outcome 4: Improved monitoring of national projects outcomes Indicators and targets: 4.1 Program monitoring system successfully designed, developed, and deployed 4.2 Results framework is used to support effective decision-making and enhance national project quality | Tracking tool (TT) developed by GWP; TT adopted by national projects; GWP M&E manual developed; GWP M&E manual adopted by national projects; GWP M&E training sessions conducted; GWP M&E report published (at baseline and midterm); Monitoring tools adopted by national projects (i.e. MOMS, Mike workbook, SMART) Monitoring tools used for decision making | GEF TF | 1,168,130 | 2,000,000 | |
| Subtotal | | | | | | 7,000,000 | 58,000,000 |
| Project management Cost (PMC) ³ | | | | (select) | | | |
| Total GEF Project Financing | | | | | | 7,000,000 | 58,000,000 |

If Multi-Trust Fund project: PMC in this table should be the total and enter trust fund PMC breakdown here ()

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming [cofinancing](#) for the project with this form

| Sources of Co-financing | Name of Co-financier (source) | Type of Cofinancing | Cofinancing Amount (\$) |
|---------------------------|-------------------------------|---------------------|-------------------------|
| GEF Agency | WBG | Grant | 5,000,000 |
| GEF Agency | UNDP | Grant | 3,000,000 |
| CSO | WildCat Foundation | Grant | 50,000,000 |
| Total Co-financing | | | 58,000,000 |

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

| GEF Agency | Trust Fund | Country Name/Global | Focal Area | Programming of Funds | (in \$) | | |
|------------------------------|------------|---------------------|--------------|------------------------|---------------------------|-----------------------------|------------------|
| | | | | | GEF Project Financing (a) | Agency Fee (b) ² | Total (c)=a+b |
| WB | GEF TF | Global | Biodiversity | (select as applicable) | 5,000,000 | 450,000 | 5,450,000 |
| UNDP | GEF TF | Global | Biodiversity | (select as applicable) | 2,000,000 | 180,000 | 2,180,000 |
| Total Grant Resources | | | | | 7,000,000 | 630,000 | 7,630,000 |

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Refer to the [Fee Policy for GEF Partner Agencies](#)

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? (Select)

(If [non-grant instruments](#) are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁴

Provide the expected project targets as appropriate.

| Corporate Results | Replenishment Targets | Project Targets |
|---|--|--|
| 1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society | Improved management of landscapes and seascapes covering 300 million hectares | 20,274,030 hectares |
| 2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes) | 120 million hectares under sustainable land management | 10,607,994 hectares |
| 3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services | Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins; | Number of freshwater basins N/A |
| | 20% of globally over-exploited fisheries (by volume) moved to more sustainable levels | Percent of fisheries, by volume N/A |
| 4. Support to transformational shifts towards a low-emission and resilient development path | 750 million tons of CO _{2e} mitigated (include both direct and indirect) | Metric tons 1,156,187 |
| 5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern | Disposal of 80,000 tons of POPs (PCB, obsolete pesticides) | Metric tons N/A |
| | Reduction of 1000 tons of Mercury | Metric tons N/A |
| | Phase-out of 303.44 tons of ODP (HCFC) | ODP tons N/A |
| 6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks | Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries | Number of countries 1 |
| | Functional environmental information systems are established to support decision-making in at least 10 countries | Number of countries 1 |

⁴ Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the Corporate Results Framework in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SDCF.

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁵

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

| PPG Grant Approved at PIF: | | | |
|--|----------------------------------|-----------------------------|-------------------------|
| <i>Project Preparation Activities Implemented</i> | <i>GEF/LDCF/SCCF Amount (\$)</i> | | |
| | <i>Budgeted Amount</i> | <i>Amount Spent To date</i> | <i>Amount Committed</i> |
| Bank consultants (2) | 80,000 | 20,000 | 60,000 |
| WB Travel Costs (Kenya - cost of conference participants, technical resources, etc.) | 70,000 | 0 | 70,000 |
| UNDP consultant | 18,000 | 18,000 | 0 |
| UNDP consultant | 21,000 | 21,000 | 0 |
| UNDP Travel Costs (consultant's missions, travel cost of workshop participants, resource people) | 11,000 | 11,000 | 0 |
| Total | 200,000 | 70,000 | 130,000 |

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁵ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.