

ANNEX 2A

GEORGIA PROJECT OVERLAPS WITH BLACK SEA HOT SPOTS and INTERNATIONAL EFFORTS ON BLACK SEA ISSUES				
PROJECT NAME	Status	Overlap (Yes/No/Potential)	Area of Overlap	General Comments
Municipal Decentralization and Development Project	S	Yes	Participating cities within Black Sea Basin: Batumi, Poti, Kutaisi, Zugdidi	Limited synergies expected. Medium sized investments (max. \$500,000); not pre-defined, but municipal priorities could include some overlaps in solid waste management and water supply/wastewater.
Tbilisi Water	P	Potential	Only with extension of project to Kutaisi or other cities in Black Sea Basin (increase investment size)	Similar type of investment is needed to address the hot spot cities of Kutaisi, Batumi, Poti, Tskhaltobo, and Zugdidi
Enterprise Rehabilitation	P	Potential	Poti, Kutaisi - Potential candidate enterprises within Basin; can review impact of enterprises on Black Sea pollution. Possible juice factory; cotton processing.	Enterprise selection not completed -(2 hot spot enterprises on list: Zestafoni Metallurgy and Chiatura Manganese are not under consideration).
Agriculture II	P	Potential	Address impacts/benefits to Black Sea through selection of drainage rehab. sites for investment; and possible extension component to address non-point source pollution.	Task manager feels the extension capacity in Georgia is currently so limited that the likelihood of addressing non-point source pollution through this project is small at best.
Agriculture Development	S	No	None identified	Small Credits to farmers, land titling.
Oil Institution Bldg.	S	Yes	Limited capacity building for environmental review, legal analysis, and private party negotiation skills for a major investment (oil export pipeline) along the Black Sea Coast.	To the extent that knowledge and skills are acquired, these can be applied to other proposed investments.
Transport	S			
Transport Sector Reform	P		Poti Port Area	
Transport LIL	S	No	None identified	
Forestry	P	Yes	Forests in Georgia play an important role in watershed management and protection, especially in high slope terrain. The project will help redefine forest classification and the management process, including ensuring value of its protective function.	This nationally focused project pilots some new forest management practices (Central Caucuses region) that would in the long-run also be applied within the Black Sea Basin.
GEF Biodiversity	P	Yes/Potential	Georgia is a biodiversity monitoring focal pt. under Black Sea Program. This project in combination with the CMP will help strengthen Georgia's biodiversity monitoring capacity.	Project focuses on mountainous region protected areas (Tusheti, Lagodekhi, Vashlovani) that are NOT within the Black Sea Basin. Therefore, the link would be through transfer of knowledge to protected areas within the Black Sea Basin.

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Coastal Management LIL	P	Yes	Targets 1/3 of coastline (non-disputed areas) to introduce locally based coastal management practices. Targets commitments to Int. Black Sea Program. Addresses monitoring, institutional, and capacity building to support an expanded program later.	GEF co-financing for protected areas along Black Sea Coast; Dutch parallel financing for coastal erosion studies and oil spill contingency planning. No direct support to "hot spots". The investment needs are too big for this type of intervention.
Power Rehab.	S	No	None identified	
Health	S	No	None identified	Maternal health and hosp. rehab., health insurance reform
Health II	P	No	None identified	No water related investments planned
Cultural Heritage LIL	P/S	Potential	None identified	Support for cultural heritage sites along the coast could be included in follow-on operations
Social Investment Fund	P/S	Potential	Small infrastructure investments (\$150,000) could include water related investments, some could be within the Black Sea Basin	Project targets small, poor, rural populations. Does not target "hot spots".
SAC I, II, III	S/P			
Education	P	No	None identified	
Power Privatization	P	No	None identified	
Municipal Rehabilitation	S/C	Yes	GEF Coastal Management Component- Studies, NGO involvement, protected areas plan.	Investments that support waste management in Poti and Bataumi still to be implemented. Wastewater investments focused on higher priority needs (street flooding) rather than end of the pipe treatment.
<b>STATUS KEY</b>				
Top Georgia Black Sea Point Source (Ident. by Regional Center in Istanbul)				
P= Preparation	"Hot Spots"			
S= Supervision	1. Kutaisi - wastewater			
P/S= Supervision about to begin	2. Bataumi- wastewater			
S/P=Combination of Supervsion and Preparation	3. Chiatura Manganese Mining operation			
S/C= Closing soon	4. Poti- wastewater			
	5. Zestafoni- Metallury Plant			
	6. Tskhaltobo- wastewater			
	7. Zugdidi- wastewater			