

Conservation and sustainable use of biodiversity in the Dalmatian coast through greening coastal development.

PIMS 2439

Annex 2: Endorsement Letter and Commitment Letters

18/05 2005 09:16 FAX +385 1 3782 157

MZOPUG

001



REPUBLIC OF CROATIA
MINISTRY OF ENVIRONMENTAL
PROTECTION AND PHYSICAL PLANNING
10000 Zagreb, Croatia, Ulica Republike Austrije 20
Phone: +385 1 3782-444 Fax: +385 1 3772-822

UNDP ZAGREB	
FILE	
1-8 -05- 2005	
INT.	DATE
● ACTION	● INFO

Class: 351-01/04-05/20
Reg. No: 531-05/03-04-27
Zagreb, 17 May 2005

UNDP Croatia
Office of the Resident Representative

Subject: **UNDP/GEF Project COAST**
Conservation and Sustainable Use of Biodiversity in the Dalmatian Coast
Through Greening Coastal Development

Dear Sirs,

On behalf of the Government of the Republic of Croatia and, in our capacities as GEF Political and GEF Operational Focal Points, we hereby endorse the Proposal for the Full Scale Project "Conservation and Sustainable Use of Biodiversity in the Dalmatian Coast Through Greening Coastal Development - COAST" to be presented to the Global Environment Facility through the United Nations Development Programme.

The proposed project aligns with our country's national plans and strategies for the sustainable use of biodiversity.

Looking forward to your kind consideration,

Yours faithfully,

Nikola Ruzinski

GEF Political Focal Point



Ministry of Environmental
Protection, Physical Planning and Construction
Republic of Croatia

Gordana Ruklić

Operational Focal Point



REPUBLIC OF CROATIA
MINISTRY OF ENVIRONMENTAL
PROTECTION AND PHYSICAL PLANNING
10000 Zagreb, Croatia, Ulica Republike Austrije 20
Phone: +385 1 3782-444 Fax: +385 1 3772-822

Class: 351-01/04-05/20
Reg. No: 531-09-02-05-28

Zagreb, 21 September, 2005

UNDP Croatia
Office of the Resident Representative

Subject: UNDP/GEF Project COAST: Project Brief Submission to GEF Council
PIMS 2439 BD: Conservation and Sustainable Use of Biodiversity in the
Dalmatian Coast Through Greening Coastal Development

Dear Sirs,

On behalf of the Government of Croatia, we would like to firmly re-confirm the endorsement of the Full Scale Project Brief "PIMS 2439: Conservation and Sustainable Use of Biodiversity in the Dalmatian Coast Through Greening Coastal Development", for its submission to the GEF council. We confirm that the proposed project aligns with the country's national plans and strategies for the sustainable use of biodiversity. The Full Scale Project Brief is a result of the cooperation realised during the implementation of the PDF B stage of the project COAST, in the period of February 2004 – May 2005. We are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project, which is planned for the realisation in the period of 2006 – 2012. In addition, a range of the main project partner-institutions, such as other line ministries, national agencies and institutes, the four Dalmatian counties and a range of private sector stakeholders, NGOs and associations are familiar with the same. According to our current goals and strategic programme orientation, we confirm our support to the COAST project objectives and we do confirm our intention to participate in Project implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

The project partner-institutions have confirmed their interest and submitted letters of commitment in Croatian language during the months of June and July. They agree to accept one additional staff – secondee (when appropriate and as planned in the Brief), knowing that the details of his/her expert profile, TOR, status, subordination and work-programme will be subject to further discussion and agreement during the inception phase of the Full Size project. They also agree to accept the suggested cooperation and partnership, while being aware that further details will be agreed during the implementation of the Project.

For your easier reference, we would like to present them by listing the names of committed institutions and the amounts of co-financing their stated in their letters.

1. Ministry of Environment Protection, Physical Planning and Construction (MEPPPC), dated May 5, 2005, signed by the Minister, Mrs. Marina Matulovic-Dropulic.

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

Environment Protection Division: in kind 309.000 USD + "other", which is: CARDS projects in Dalmatia 3,500.000 USD + private investors 300.000 USD = Total: 4,109.400 USD

Physical Planning Division: in kind 822.000 USD

Grand TOTAL: 4,931.000 USD

The amount includes both baseline and co-financing. Deducted from the grand total, estimated direct contribution to the COAST project, as in-kind and through other programmes is 1,891.000 USD.*

2. Ministry of Sea, Tourism, Transport and Development (MSTTD), dated May 24, 2005, signed by the Minister, Mr. Bozidar Kalmeta

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

Tourism Division: in kind 364.000 USD + Investments (state programmes that support sustainable tourism development projects of private investors) 1,324.827 USD + Other (state programme of interest rate subventions for tourism developments on islands): 214.010 USD = Total: 1,902.837

Regional and Islands Development Division: In-kind (including the value of the state programmes for sustainable island development): 1,036.000 USD + Investments (EIB programme supporting Integrating Community Development: 2,500.000 USD = Total 3,536.000 USD

Grand TOTAL: 5,438.837 USD. The amount includes both baseline and co-financing. Deducted from the grand total, estimated direct contribution to the COAST project, as in-kind and through other programmes is 2,029.000 USD.*

3. Ministry of Agriculture, Forestry and Water Management (MAFWM), 2 letters dated May 17 and June 27, 2005, signed by the Minister, Mr. Petar Cobankovic.

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

Agriculture Division: in-kind 258.000 USD. Although the SAPARD programme is compatible with the objectives of the COAST, the contribution through SAPARD-financed projects is not possible to estimate at this point because it will depend on capacities and applications of the end-users. Total SAPARD amount programmed for Croatia for y2006 is EUR 25 million.

Fisheries and Mariculture Division: in-kind 340.000 USD+ Cash (value of equipment): 30.000 USD = Total: 370.000 USD

* The expenses of direct involvement and cooperation with the project activities have been counted as project incremental value. In addition, the values of plans, programmes, documents and planned investments during the project lifespan were analysed by UNDP project team and where appropriate reduced at the project area level and at direct project issues, as the baseline. If those are harmonised with and included in the project activities, the aliquot amount is identified as the project incremental value. All calculations were discussed with each partner, checked concerning criteria and reality of amounts and sources and reduced appropriately.

Grand TOTAL: 628.000 USD + value-added to SAPARD-financed projects that are compatible and will closely coordinate with the COAST project (rural development in Dalmatia and agri-environment schemes)

4. Ministry of Culture/ State Institute for the Protection of Nature (SINP), dated May 25, 2005, signed by SINP director, Mr. Davorin Markovic

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

TOTAL in-kind: 973.000 USD

The biggest part of co-financing amount comes of the EU-PHARE NATURA 2000 project (870.000 USD represents 30% of total value and is the estimated contribution to the project) and EU CARDS project (60.000 represents 10% of total value and is the estimated contribution to the project) that directly contributes to the COAST outcome 3.7.

5. Ministry of Science, Education and Sports, letter dated June 14, 2005 signed by the State Secretary for Science, Mr. Juraj Bozicevic.

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

In-kind: 60.000 USD + Other: 400.000 USD as co-financing for the research projects related to the COAST objectives and project area in the period of next 6 years, through coordination of research programmes financed from international sources; and + 500.000 USD indirectly through the regular national financing of COAST – relevant research programmes of national scientific institutions.

Grand TOTAL: 960.000 USD. Estimated direct contribution to the COAST objectives is 300.000 USD.*

6. Croatian Fund for Environment Protection and Energy Efficiency ("Ecofund" Croatian Government extra-budgetary Fund), letter dated June 17, 2005, signed by the Fund Director, Mr. Vinko Mladineo.

The letter confirms contribution to the Coastal Biodiversity Rapid Response Facility, data collection and interpretation programme and protected areas management programme, but state no amounts. Please see a separate additional letter from the Fund.

7. Croatian Bank for Reconstruction and Development (HBOR), dated May 30, 2005, signed by the President of the Managing Board, Mr. Anton Kovacev and by one Member of the Managing Board, Mrs. Marija Kolaric.

The letter confirms that HBOR is ready to support the project. The letter is in English. An Addendum to the letter has been requested to further specify the role of HBOR, please see separate letters.

8. County of Zadar (Local Government), letter dated May 27, 2005, signed by Zadar County prefect, Mr. Ivo Grbic;

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

In kind cooperation, expertise and activities related to COAST: 323.000 USD + Planned investments and projects compatible with the COAST objectives, within county. Department of Economy, Department of Sea and Tourism, Department of Development and Infrastructure, Department of Physical Planning and Environment: 365.300 USD annually or 2,557.000 USD total for 7 years.

Grand TOTAL: 2,880.000 USD. Estimated direct contribution to the COAST objectives is 1,235.000 USD.*

9. County of Sibenik (Local Government), two letters dated May 16 and 24, 2005, signed by Sibenik-Knin County prefect, Mr. Duje Stanicic;

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

In kind cooperation, expertise and activities related to COAST: 323.000 USD + 20% of total investments and projects compatible with COAST objectives, within the County Department of Economy, Department of Sea and Tourism, Department of Development and Infrastructure, Department of Physical Planning and Environment: 1,200.000 USD for the 7 year period.

Grand TOTAL 1,523.000 USD: Estimated direct contribution to the COAST objectives is 923.000 USD.*

10. County of Dubrovnik (Local Government), letter dated May 16, 2005, signed by Dubrovnik-Neretva County prefect, Mr. Ivan Sprlje.

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

In kind cooperation, expertise and activities related to COAST: 323.000 USD + Investment in project SEA of Mariculture intervention in the bay of Mali Ston (COAST demo-site): 40.000 USD

Grand TOTAL: 363.000 USD

11. County of Split (Local Government): the letter is delayed because of the local elections and the change of the County Prefect who has been involved in the project preparation. The letter will be additionally submitted. It is expected to commit 319.000 USD as in-kind cooperation, expertise and activities related to COAST + 300.000 USD for the value of plans, documents and projects + 400.000 USD for the value of planned investment.

Grand TOTAL: 1,019.000 USD

12. Croatian Waters – state owned service enterprise for water management. Letter dated 21 September 2005, signed by the General Director, Davorin Androšić to commit 4,632.000 USD. The amount is based on negotiations. It consists of in-kind: 2.216.000 USD and value of relevant investments and documents: 2.416.000 USD.

13. Croatian Forests – state owned service enterprise for forests management. Letter dated June 10, 2005, signed by the Head of Split Managing Unit.

In-kind contribution 390.000 USD as the value of investments in forestry.

* The expenses of direct involvement and cooperation with the project activities have been counted as project incremental value. In addition, the values of plans, programmes, documents and planned investments during the project lifespan were analysed by UNDP project team and where appropriate reduced at the project area level and at direct project issues, as the baseline. If those are harmonised with and included in the project activities, the aliquot amount is identified as the project incremental value. All calculations were discussed with each partner, checked concerning criteria and reality of amounts and sources and reduced appropriately.

* The expenses of direct involvement and cooperation with the project activities have been counted as project incremental value. In addition, the values of plans, programmes, documents and planned investments during the project lifespan were analysed by UNDP project team and where appropriate reduced at the project area level and at direct project issues, as the baseline. If those are harmonised with and included in the project activities, the aliquot amount is identified as the project incremental value. All calculations were discussed with each partner, checked concerning criteria and reality of amounts and sources and reduced appropriately.

14. IOF Split Scientific Institute for Oceanography and Fisheries, letter dated June 9, 2005 signed by the director, Mrs. Ivona Marasovic.

In-kind 90.000 USD + Value of data/documents to be shared: 600.000 USD +

Value of the sea monitoring programme of relevance for the COAST 800.000 USD =

Total: 1.490.000 USD

In addition to the above, a number of letters have been submitted from the other international institutions such as UNEP-MAP PAP/RAC centre in Split, dated June 6, 2005, signed by the director, Mr. Ivica Trumbic. The letter offers hosting of the PIU too, and in-kind contribution estimated value of 16.000 USD. Then the letter from WWF Mediterranean Programme Office signed by Head of Marine Unit, Mr. Paolo Guglielmi, offering cooperation within the range of activities they perform in the project area and estimated co-financing of 220.000 USD. A large number of private sector stakeholders were contacted and included in the project preparation; they have submitted the letters of intent to participate in the COAST programme which will result in additional 2,500.000 USD, at least.

I believe that such a wide range of partners and co-financing commitments expressed from the Croatian side shows firm commitment to the project objectives and I sincerely hope that your evaluation of the COAST project will result positively.

Kind regards





REPUBLIKA HRVATSKA
MINISTARSTVO ZAŠTITE OKOLIŠA,
PROSTORNOG UREĐENJA I
GRADITELJSTVA

10000 Zagreb, Ulica Republike Austrije 20
Tel: 01/37 82-444 Fax: 01/37 72-822

MEPPC

UNDP ZAGREB	
FILE	
16-05-2005	
INT.	DATE
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Klasa: 351-01/04-05/20

Urbroj: 531-05/03-04-27

Zagreb, 16. svibnja 2005.

g. Kornelis Klein
stalni predstavnik
UNDP - Ured za Hrvatsku
Kesterčankova 1
10000 Zagreb

Predmet: UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na dalmatinskoj obali putem održivog razvoja (COAST)
- Sudjelovanje u Glavnom projektu, Pismo namjere

Slijedom ostvarene suradnje u provedbi B faze projekta COAST, upoznati smo s nacrtom, ciljevima i aktivnostima Glavnog projekta čija se realizacija predviđa u razdoblju od 2006. do 2012. godine.

Polazeći od naših sadašnjih ciljeva i programske orijentacije, potvrđujemo našu potporu ciljevima projekta i namjeru sudjelovanja u njegovoj provedbi prema aktivnostima navedenim u tablici i tekstu *LogFrame*-a Nacrta Glavnog projekta.

Suglasni smo primiti jednog dodatnog službenika (prema priloženoj tablici) s time da se detalji njegovog stručnog profila, statusa, subordinacije i programa rada dogovorom utvrde u početnoj fazi Glavnog projekta.

Također smo suglasni prihvatiti predloženi način suradnje prema modalitetima koji će se detaljno dogovoriti u početnom razdoblju provedbe Glavnog projekta.

Pod pretpostavkom da neće doći do bitnih izmjena projekta te da će se modaliteti suradnje definirati u početnoj fazi Glavnog projekta, naša suradnja kao i ocjena i izvori odgovarajuće vrijednosti našeg doprinosa projektu bili bi kao što je prikazano u priloženim tablicama.


Vrijednost našeg mogućeg doprinosa projektu, prema tome, iznosila bi:

Zaštita okoliša:

- u naturi (<i>in kind</i>)	309.000 USD
- ostalo	
- CARDS cards	3.500.000 USD
- privatne investicije	300.000 USD
Ukupno:	4.109.400 USD

Prostorno planiranje:

- u naturi (<i>in kind</i>)	822.000 USD
Ukupno:	822.000 USD


Miroslav Populić, dipl. ing. arh.

REPUBLIC OF CROATIA
MINISTRY OF ENVIRONMENTAL
PROTECTION AND PHYSICAL PLANNING
10000 Zagreb, Croatia, Ulica Republike Austrije 20
Phone: +385 1 3782-444 Fax: +385 1 3772-822
Reference number: 531-05/03-04-27
Date: 17 May 2005, Zagreb

To: MR. Cornelis Klein, Resident Representative
UNDP office in Croatia, Kestercanekova 1, 10000 Zagreb

Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on
Dalmatian coast through greening coastal development; Letter of endorsement and
participation in the Full Size Project

According to the cooperation realised during the implementation of the PDF B stage of the project COAST, we are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project, which is planned for realisation in the period of 2006 – 2012. According to our current goals and strategic programme orientation, we confirm our support to the COAST project objectives and we do confirm our intention to participate in it's implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

We agree to accept one additional staff – secondee, knowing that the details of his/her expert profile, TOR, status, subordination and work-programme will be subject to further discussion and agreement during the inception phase of the Full Size project.

We also agree to accept the suggested cooperation and partnership, while we are aware that further details will be agreed during the implementation of the Project.

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

Environment protection:

In kind: 309.000 USD

Other: CARDS projects in Dalmatia 3,500.000 USD +
private investors 300.000 USD

Total: 4,109.400 USD

Physical planning:

In kind 822.000 USD

Total: 822.000 USD

Signed by the Minister: Marina Matulovic Dropulic



REPUBLIKA HRVATSKA
Ministarstvo mora, turizma,
prometa i razvitka
Klasa: 351-01/05-01/39
Urbroj: 530-12-05-2
Datum, 24.05.2005.

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2-6-05
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g. Kornelis Klein
Stalni predstavnik
UNDP - Ured za Hrvatsku
Kesterčankova 1
10000 Zagreb

Predmet: UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na dalmatinskoj obali putem održivog razvoja (COAST)
- *Sudjelovanje u Glavnom projektu, Pismo namjere*

Slijedom ostvarene suradnje u provedbi B faze projekta COAST, upoznati smo sa nacrtom, ciljevima i aktivnostima Glavnog projekta, čija se realizacija predviđa u razdoblju od 2006. do 2012. godine.

Polazeći od naših sadašnjih ciljeva i programske orijentacije, potvrđujemo našu potporu ciljevima projekta i namjeru sudjelovanja u njegovoj provedbi prema aktivnostima navedenim u tablici i tekstu LogFrame Nacrta Glavnog projekta.

Suglasni smo primiti jednog dodatnog službenika (prema priloženoj tablici) s time da se detalji njegovog stručnog profila, statusa, subordinacije i programa rada dogovorom utvrde u početnoj fazi Glavnog projekta.

Također smo suglasni prihvatiti predloženi način suradnje prema modalitetima koji će se detaljno dogovoriti u početnom razdoblju provedbe Glavnog projekta.

Pod pretpostavkom da ne bi došlo do bitnih izmjena projekta, te da će se modaliteti suradnje definirati u početnoj fazi Glavnog projekta, naša suradnja kao i ocjena i izvori odgovarajuće vrijednosti našeg doprinosa projektu bili bi kao što je prikazano u priloženim tablicama.

Vrijednost našeg mogućeg doprinosa projektu, prema tome, iznosila bi:

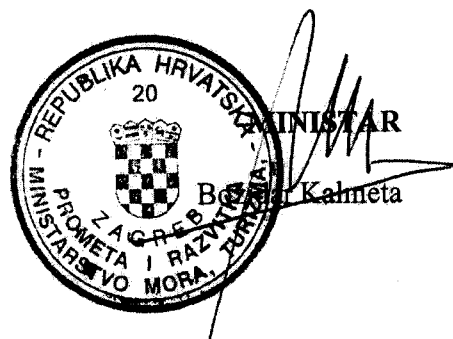
Turizam:

- u naturi (in kind)	364.000 USD
- u vrijednosti investicija	1.324.827 USD
- ostalo	214.010 USD
<i>Ukupno</i>	<i>1.902.837 USD</i>

Uprava za regionalni razvoj i Uprava za otoke:

- u naturi (in kind)	1.036.000 USD
- u vrijednosti investicija	2.500.000 USD
<i>Ukupno</i>	<i>3.536.000 USD</i>

S poštovanjem.



REPUBLIC OF CROATIA
Ministry of Sea, Tourism,
Transport and Development

MSTTD translation

Reference number: 350-12-05-2
Date: 24 May 2005

To: MR. Cornelis Klein, Resident Representative
UNDP office in Croatia, Kestercanekova 1, 10000 Zagreb

Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on
Dalmatian coast through greening coastal development; Letter of endorsement and
participation in the Full Size Project

According to the cooperation realised during the implementation of the PDF B stage of the project COAST, we are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project, which is planned for realisation in the period of 2006 – 2012. According to our current goals and strategic programme orientation, we confirm our support to the COAST project objectives and we do confirm our intention to participate in it's implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

We agree to accept one additional staff – secondee, knowing that the details of his/her expert profile, TOR, status, subordination and work-programme will be subject to further discussion and agreement during the inception phase of the Full Size project.

We also agree to accept the suggested cooperation and partnership, while we are aware that further details will be agreed during the implementation of the Project.

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

Tourism:

In kind: 364.000 USD

Investments: 1,324.827 USD

Other: 214.010 USD

Total: 1,902.837

Regional development and Islands development:

In-kind: 1,036.000 USD

Investments: 2,500.000 USD

Total 3,536.000 USD

Signed by the Minister: Bozidar Kalmeta

01/06 2005 09:21 FAX +385 1 3782 137

19/05 2005 12:35 FAX +385 1 3772 555

19/05 2005 12:23 FAX 385 1 6108 558

MZOPUG
BUDINST. MZOPUG

UPRAVA RIBARSTVA

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foto Boleut

MAFWM 1



REPUBLIKA HRVATSKA
MINISTARSTVO POLJOPRIVREDE,
ŠUMARSTVA I VODNOGA GOSPODARSTVA

10000 Zagreb, Ul. grada Vukovara 78, P.P. 1034
Telefon: 61 06 111, Telefax: 61 09 200
Klasa: 324-01/05-01/109
Ur. br. 525-8-05-2
Zagreb, 17. svibnja 2005.

UNDP ZAGREB	
FILE	
01-06-2005	
INT.	DATE
● ACTION	● INFO

MINISTARSTVO ZAŠTITE OKOLIŠA
PROSTORNOG UREĐENJA I
GRADITELJSTVA

n/p Marina Matulović-Dropulić,
ministrica

Predmet: Program UNDP / Globalni fond za okoliš (GEF) – Projekt očuvanja i održivog korištenja
bioraznolikosti na dalmatinskoj obali putem održivog razvoja (COAST) – Pismo
namjere

Poštovani,

Ministarstvo poljoprivrede, šumarstva i vodnoga gospodarstva je zaprimilo Vaš dopis (klasa 351-01/04-05/20, Urbroj:531-05/03-04-18) kojim se traži Pismo namjere, odnosno očitovanje glede interesa i namjere sudjelovanja u provedbi predmetnog projekta, najkasnije do 15. svibnja 2005. Kako je ovo ministarstvo zaprimilo dopis tek 12. svibnja tj. pred vikend, to nismo mogli iskoordinirati mišljenja i stavove resornih Uprava čije je sudjelovanje anticipirano u Projektu.

Upoznati s nacrtom, ciljevima i aktivnostima načelno podržavamo Glavni projekt, jednako tako iskazujemo interes za sudjelovanjem u njegovoj provedbi, uz napomenu da ćemo se naknadno odrediti po pitanju načina suradnje, modaliteta kao i financijskih implikacija.

S poštovanjem,



Marina Matulović-Dropulić

REPUBLIC OF CROATIA

Ministry of Agriculture,

Forestry and Water Management

10000 Zagreb, Croatia, Ulica grada Vukovara 78, P.P. 1034

Phone: +385 1 61 06 111 Fax: +385 1 61 09 201

Reference number: 525-8-05-3

Date: 17 May 2005, Zagreb

**To: MINISTRY OF ENVIRONMENTAL
PROTECTION AND PHYSICAL PLANNING**

Minister: Marina Matulovic Dropulic

Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on Dalmatian coast through greening coastal development; Letter of endorsement

This is to inform you that the Ministry of Agriculture, Forestry and Water Management has received your letter (class: 351-01/04-05/20, Reference number: 531-05/03-04-18) with request for our opinion regarding interest and endorsement of above mentioned project. Since we have received this letter on the May 12th, we were not able to coordinate inputs of all relevant departments that are anticipated to participate in this project.

We are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project; we can give our nominal support and intention to participate in its realisation, with general remark that we will determine the modalities of our contribution and its financial implications on later date.

Sincerely yours:

Signed by the Minister: Petar Čobanković



REPUBLIKA HRVATSKA
MINISTARSTVO POLJOPRIVREDE,
ŠUMARSTVA I VODNOGA GOSPODARSTVA

10000 Zagreb, Ul. grada Vukovara 78, P.P. 1034
Telefon: 61 06 111, Telefax: 61 09 201

Klasa: 324-01/05-01/109
Ur. br.: 525-8-05-3

Zagreb, 27. lipanj 2005

g. Kornelius Klein
stalni predstavnik
UNDP - Ured za Hrvatsku
Kesterčankova 1
10000 Zagreb

Predmet: UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na dalmatinskoj obali
putem održivog razvoja (COAST) - sudjelovanje u Glavnom projektu, Pismo namjere

Slijedom ostvarene suradnje u provedbi B faze projekta COAST, upoznati smo s nacrtom, ciljevima i aktivnostima Glavnog projekta čija se realizacija predviđa u razdoblju od 2006. do 2012. godine.

Polazeći od naših sadašnjih ciljeva i programske orijentacije, potvrđujemo našu potporu ciljevima projekta i namjeru sudjelovanja u njegovoj provedbi prema aktivnostima navedenim u tablici i tekstu *logframe*-a Nacrta Glavnog projekta.

Suglasni smo primiti jednog dodatnog službenika s time da se detalji njegova stručnog profila, statusa, subordinacije i programa rada dogovorno utvrde u početnoj fazi Glavnog projekta.

Također smo suglasni prihvatiti predloženi način suradnje prema modalitetima koji će se detaljno dogovoriti u početnom razdoblju provedbe Glavnog projekta.

Pod pretpostavkom da neće doći do bitnih izmjena projekta te da će se modaliteti suradnje definirati u početnoj fazi Glavnog projekta, naša suradnja kao i ocjena i izvori odgovarajuće vrijednosti našeg doprinosa projektu bili bi kao što je prikazano u priloženim tablicama.

Vrijednost našeg mogućeg doprinosa projektu, prema tome, iznosila bi:

Ribarstvo i marikultura:

- u naturi (in kind): 340.000 USD
- u vrijednosti investicija ili gotovini: 30.000 USD
- eventualno ostalo
- ukupno: 370.000 USD

Poljoprivreda:

- u naturi (in kind): 258.000 USD
- u vrijednosti investicija ili gotovini
- eventualno ostalo
- ukupno: 258.000 USD

Premda je u razmatranju provedbe projekta i naše kontribucije kao mogući doprinos bio naveden i program SAPARD, napominjemo kako je nemoguće predvidjeti ova sredstva kao izravan doprinos MPŠiVG projektu. Program SAPARD kompatibilan je ciljevima projekta COAST, i kao osnovnu stratešku orijentaciju ima povećanje životnog standarda u ruralnim prostorima. Ipak, realizacija projekata u okviru SAPARD-a ovisit će o prijavi i interesu krajnjih korisnika. Stoga držimo da je u ovoj fazi nemoguće novčano predvidjeti kontribuciju, no sigurni smo da će dijelovi realizacije SAPARD-a pomoći realizaciji ciljeva COAST-a.

Srdačan pozdrav



MINISTAR

Petar Čobanković

CC: Marina Matulović-Dropulić, ministrica, MZOPUG

REPUBLIC OF CROATIA

Ministry of Agriculture,
Forestry and Water Management

10000 Zagreb, Croatia, Ulica grada Vukovara 78, P.P. 1034

Phone: +385 1 61 06 111 Fax: +385 1 61 09 201

Class: 324-01/05-01/109

Reference number: 525-8-05-3

Date: 17 May 2005, Zagreb

To: Cornelius Klein
Resident Representative
UNDP CO Croatia
Kestercanekova 1
10000 Zagreb

Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on Dalmatian coast through greening coastal development; Letter of endorsement, addition

According to the cooperation realised during the implementation of the PDF B stage of the project COAST, we are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project, which is planned for realisation in the period of 2006 – 2012. According to our current goals and strategic programme orientation, we confirm our support to the COAST project objectives and we do confirm our intention to participate in it's implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

We agree to accept one additional staff/seconded, knowing that the details of his/her expert profile, TOR, status, subordination and work-programme will be subject to further discussion and agreement during the inception phase of the Full Size project.

We also agree to accept the suggested cooperation and partnership, while we are aware that further details will be agreed during the implementation of the Project.

Assuming that there will not be any significant changes of the project, our current programme orientation and that further details will be agreed during the first phase of implementation of the Project, we agree to contribute to the project as follows:

Fisheries and Mariculture Division:

- in-kind 340.000 USD
- Cash (value of equipment): 30.000 USD
- Total: 370.000 USD

Agriculture Division:

- in-kind: 258.000 USD
- investment (none)

Grand TOTAL: 628.000 USD

Although the SAPARD programme is compatible with the objectives of the COAST, the contribution through SAPARD-financed projects is not possible to estimate at this point because it will depend on capacities and applications of the end-users.

Sincerely yours:

Signed by the Minister: Petar Čobanković

Copy to: Marina Matulovic-Dropulic, the minister, MEPPPC

SINP

DRŽAVNI ZAVOD ZA
OKOLNU OKOLINU

Urproj: 342/05-2
Datum: 25. svibnja 2005.

g. Kornelis Klein
stalni predstavnik
UNDP - Ured za Hrvatsku
Kesterčankova 1
10000 Zagreb

UNDP ZAGREB	
FILE	
30-05-2005	
INT.	DATE
● ACTION	● INFO

Predmet: UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na dalmatinskoj obali putem održivog razvoja (COAST)
- Sudjelovanje u Glavnom projektu, Pismo namjere

Poštovani gosp. Klein,

Slijedom ostvarene suradnje u provedbi B faze projekta COAST, upoznati smo s nacrtom, ciljevima i aktivnostima Glavnog projekta čija se realizacija predviđa u razdoblju od 2006. do 2012. godine.

Polazeći od naših sadašnjih ciljeva i programske orijentacije, potvrđujemo našu potporu ciljevima projekta i namjeru sudjelovanja u njegovoj provedbi prema aktivnostima navedenim u tablici i tekstu *LogFrame-a* Nacrta Glavnog projekta.

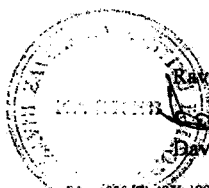
Također smo suglasni prihvatiti predloženi način suradnje prema modalitetima koji će se detaljno dogovoriti u početnom razdoblju provedbe Glavnog projekta.

Pod pretpostavkom da neće doći do bitnih izmjena projekta te da će se modaliteti suradnje definirati u početnoj fazi Glavnog projekta, naša suradnja kao i ocjena i izvori odgovarajuće vrijednosti našeg doprinosa projektu bili bi kao što je prikazano u priloženim tablicama.

Vrijednost našeg mogućeg doprinosa projektu, prema tome, iznosila bi:

- u naturi (<i>in kind</i>)	973.000 USD
- u vrijednosti investicija ili u gotovini	USD
- eventualno ostalo	USD
Ukupno	973.000 USD

S poštovanjem,



Ravnatelj:

Davorin Marković

Bogovićeva 1a/1
10000 Zagreb, Hrvatska

Ravnatelj: +385 (0) 4874 990
Tijništvo: +385 (0) 4874 747

Faks: +385 (0) 4876 100
E-mail: info@dzep.hr

Matični broj: 1720287
Žiro-račun: 23900011100309980

REPUBLIC OF CROATIA
Ministry of Culture
State Institute for the Protection of Nature
Date: 25 May 2005, Zagreb

To: MR. Cornelis Klein, Resident Representative
UNDP office in Croatia, Kestercanekova 1, 10000 Zagreb

Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on
Dalmatian coast through greening coastal development; Letter of endorsement and
participation in the Full Size Project

Dear Mr. Klein,

According to the cooperation realised during the implementation of the PDF B stage of the project COAST, we are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project, which is planned for realisation in the period of 2006 – 2012. According to our current goals and strategic programme orientation, we confirm our support to the COAST project objectives and we do confirm our intention to participate in its implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

We agree to accept one additional staff – secondee, knowing that the details of his/her expert profile, TOR, status, subordination and work-programme will be subject to further discussion and agreement during the inception phase of the Full Size project.

We also agree to accept the suggested cooperation and partnership, while we are aware that further details will be agreed during the implementation of the Project.

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

In-kind: 973,000 USD

TOTAL: 973,000 USD

Signed by the Principal: Davorin Markovic

FROM : FOND ZA ZAŠTITU OKOLISA

FAX NO. : 385 1 4874540

28 Sep. 2005 11:20 P1



REPUBLIKA HRVATSKA
**FOND ZA ZAŠTITU OKOLIŠA
I ENERGETSKU UČINKOVITOST**

10000 ZAGREB, Ulica Vladimira Nazora 50
tel.: 01/ 4874-520, fax: 01/ 4874-530
e-mail: kontakt@fzocu.hr

Klasa: 018-04/05-01/0001

Ur. broj: 563-01-05-8

Zagreb, 28. rujna 2005.

ECOFUND

UNDP - Ured za Hrvatsku
g. Kornelis Klein
stalni predstavnik

Z A G R E B
Kesterčankova 1

**PREDMET: UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na
dalmatinskoj obali putem održivog razvoja (COAST) projekt COAST
- Sudjelovanje u Glavnom projektu, Pismo namjere, Dodatak**

Slijedom započete suradnje u provedbi B faze projekta COAST, upoznati smo s nacrtom, ciljevima i aktivnostima Glavnog projekta čija se realizacija predviđa u razdoblju od 2006. do 2012. godine.

Polazeći od naših sadašnjih ciljeva i programske orijentacije, potvrđujemo našu potporu ciljevima projekta i namjeru sudjelovanja u njegovoj provedbi prema aktivnostima navedenim u tabeli i tekstu *LogFrame*-a Nacrta Glavnog projekta.

Fond za zaštitu okoliša i energetske učinkovitosti financira projekte koji su velikim dijelom sukladni ciljevima i djelatnosti projekta COAST, točnije projekata zaštite i očuvanja biološke i krajobrazne raznolikosti, održivog korištenja prirodnih dobara, razvoja ruralnog prostora, poticanja obrazovnih, istraživačkih i razvojnih programa te održivog gospodarskog razvoja. Sukladno dokumentu «Program rada Fonda za 2005.», u navedene programe i projekte Fond planira uložiti ukupno oko 16,3 milijuna kuna ili oko 790.000 USD što predstavlja oko 5% od ukupnih ulaganja Fonda. Prema dokumentu «Smjernice za izradu programa rada Fonda za razdoblje od 2005. do 2010.», planirana izdvajanja Fonda kretat će se u sličnom i većem rasponu sredstava te dio koji će se ulagati u navedena programska područja predstavlja moguće su-financiranje projektu COAST.

Pod pretpostavkom da neće doći do bitnih izmjena projekta te da će se detaljni modaliteti suradnje definirati u početnoj fazi Glavnog projekta, sufinanciranje projekta COAST moguće je ostvariti u tri područja koja su zajednička Programu rada Fonda i programu projekta COAST. Sukladno navedenom, sredstva financijske pomoći Fonda mogla bi se dodijeliti:

FROM : FOND ZA ZASTITU OKOLISA

FAX NO. : 385 1 4874540

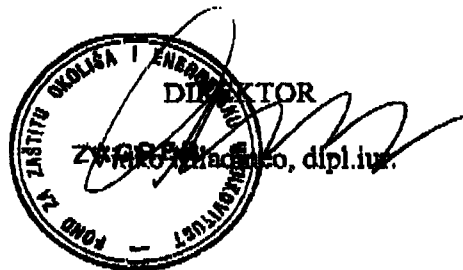
28 Sep. 2005 11:21

P2

- Za su-financiranje programa prikupljanja, obrade i interpretacije podataka o biološkoj raznolikosti, u iznosu od oko 312.000 USD ili 1.778.400,00 HRK za višegodišnje razdoblje
- Za potrebe izradu planova upravljanja zaštićenih područja, u koordinaciji i dogovoru s nadležnim Ministarstvom (procijenjene potrebe za 7 parkova u području projekta COAST za višegodišnje razdoblje su u iznosu 3.291.750,00 HRK)

Također smo suglasni prihvatiti predloženi način suradnje prema modalitetima koji će se detaljno dogovoriti u početnom razdoblju provedbe Glavnog projekta.

S poštovanjem,



Republic of Croatia
Fund for Environmental Protection and
Energy Efficiency
10000 Zagreb, Ulica Vladimira Nazora 50
tel.: 01/4874-520, fax: 01/4874-530
e-mail: kontakt@fzoeu.hr

Class: 018-04/05-01/0001
Reg. No: 563-01-05-8
Zagreb, 28 September 2005

UNDP Office of the Resident Representative in Croatia
Mr. Kornelis Klein
Resident Representative
Zagreb
Kesterčankova 1

**SUBJECT: UNDP/GEF Project of Conservation and Sustainable Use of
biodiversity in the Dalmatian Coast Through Greening Coastal
Development (COAST)**

- Participation in the Full Scale Project, Letter of Commitment, Annex

Following the cooperation realised during the implementation of the PDF B stage of the COAST project, we have been acquainted with the Project Brief, objectives and activities of the COAST Full Size Project, which is planned for the realisation in the period of 2006 – 2012.

According to our current goals and programme orientation, we confirm our support to the COAST project objectives and we do confirm our intention to participate in Project implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

Fund for Environmental Protection and Energy Efficiency finances projects, which mostly comply with the goals and activities of the COAST project, i.e. projects for protection and conservation of bio and land diversity, sustainable use of natural goods, development of rural areas, initiation of educational, research and development programmes as well as sustainable economic development. According to the document «Fund's Work Programme 2005.» it is planned that Fund invests 16.3 mil kn (cca 790.000 USD) in total into mentioned programmes and projects, which represents cca 5% of the total Fund's investments. According to the document “Guidelines for the drafting of the Fund's Work Programme for the period 2005 to 2010”, the Fund's investments are planned within similar or higher range. The part to be invested into the mentioned programme areas represents possible co-financing of the COAST Project.

Assuming that there will be no major changes of the Project and that the detailed modalities of cooperation will be defined during the inception phase of Full Size Project, it is possible to realize the co-financing of the Project in three areas which are common to the Fund's

Work Programme and COAST Project. In accordance with the above mentioned, the Fund's financial means could be allocated as follows:

- co-financing of programmes of collecting, processing and interpretation of data on biodiversity in the amount of cca 312.000 USD, or 1.778.400 kn for the several year period
- drafting of management plans for protected areas of nature, in coordination and as agreed with the competent Ministry (estimated needs for 7 nature protected areas within the scope of the COAST project for the several year period in the amount of 3.291.750 kn).

We also agree to accept the proposed manner of cooperation according to modalities, which will be agreed in details in the inception phase of Full Size Project.

Yours sincerely,

Director

Vinko Mladineo



MSES

REPUBLIKA HRVATSKA
MINISTARSTVO ZNANOSTI, OBRAZOVANJA I ŠPORTA

KLASA: 910-08/05-01/00099
URBROJ: 533-08-05-2

Zagreb, 14. lipnja 2005.

g. Kornelis Klein
stalni predstavnik
UNDP - Ured za Hrvatsku
Kesterčankova 1
10000 Zagreb

Predmet: UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na dalmatinskoj obali putem održivog razvoja (COAST) T
- Sudjelovanje u Glavnom projektu, Pismo namjere

Slijedom ostvarene suradnje u provedbi B faze projekta COAST, upoznati smo s nacrtom, ciljevima i aktivnostima Glavnog projekta čija se realizacija predviđa u razdoblju od 2006. do 2012. godine.

Polazeći od naših sadašnjih ciljeva i programske orijentacije, potvrđujemo našu potporu ciljevima projekta i namjeru sudjelovanja u njegovoj provedbi prema aktivnostima navedenim u tablici i tekstu *LogFrame*-a Nacrta Glavnog projekta.

Također smo suglasni prihvatiti predloženi način suradnje prema modalitetima koji će se detaljno dogovoriti u početnom razdoblju provedbe Glavnog projekta.

Pod pretpostavkom da neće doći do bitnih izmjena projekta te da će se modaliteti suradnje definirati u početnoj fazi Glavnog projekta, naša suradnja kao i ocjena i izvori odgovarajuće vrijednosti našeg doprinosa projektu bili bi kao što je prikazano u priloženim tablicama.

Vrijednost našeg mogućeg doprinosa projektu, prema tome, iznosila bi:

- u naturi (*in kind*) 60.000 USD
 - posredno u vrijednosti financiranja znanstveno-istraživačkih programa 900.000 USD
 - eventualno ostalo USD
 - Ukupno 960.000 USD
- (dalje: ukoliko partner želi još nešto dodati)



17. Državni tajnik
Božićević
Božićević

MSES transl.

REPUBLIC OF CROATIA
Ministry of Science, Education and Sports

Reference number: 533-08-05-2

Date: 14 June 2005

To: MR. Cornelis Klein, Resident Representative
UNDP office in Croatia, Kestercanekova 1, 10000 Zagreb

Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on Dalmatian coast through greening coastal development; Letter of endorsement and participation in the Full Size Project

According to the cooperation realised during the implementation of the PDF B stage of the project COAST, we are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project, which is planned for realisation in the period of 2006 – 2012. According to our current goals and strategic programme orientation, we confirm our support to the COAST project objectives and we do confirm our intention to participate in it's implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

We agree to accept one additional staff – secondee, knowing that the details of his/her expert profile, TOR, status, subordination and work-programme will be subject to further discussion and agreement during the inception phase of the Full Size project.

We also agree to accept the suggested cooperation and partnership, while we are aware that further details will be agreed during the implementation of the Project.

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

In-kind: 60,000 USD +

Other: as co-financing the research projects: 900,000 USD

Grand TOTAL: 960.000 USD

Signed by the State Secretary: Juraj Bozicevic



ZADAR

REPUBLIKA HRVATSKA
ZADARSKA ŽUPANIJA

ŽUPAN

KLASA: 351-01/05-01/09

URBROJ:2198/1-01-05-2

Zadar, 27. svibnja 2005. godine

UNDP - URED ZA HRVATSKU

n/p stalnog predstavnika
gosp. Kornelisa Kleina

10 000 Zagreb
Kesterčankova 1

Predmet: UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na dalmatinskoj obali putem održivog razvoja (COAST)
- sudjelovanje u Glavnom projektu, pismo namjere

Poštovani gosp. Klein,

smatrajući temeljni cilj projekta "COAST" značajnom potporom održivom razvoju gospodarstva (dijela) obalnog i priobalnog područja naše Županije, Županije s oko 1.340 km odnosno oko 23 % sveukupne duljine obalne crte Republike Hrvatske, oko 3.600 km² površine mora i preko 500 km² površine otoka Zadarskog otočja, Zadarska je županija u cijelosti prihvatila Projekt i aktivno se uključila u realizaciju i provedbu aktivnosti utvrđenih na osnovama koncepcije koja je razrađena u prvoj fazi Projekta (A faza).

Tako je tijekom 2004. i 2005. godine nastavljeno s provedbom B faze Projekta (izrada Projektnog dokumenta kao podloge izrade Glavnog projekta) koja je rezultirala nacrtom, ciljevima i aktivnostima Glavnog projekta čija se realizacija, kako smo upoznati, predviđa u razdoblju od 2006. do 2012. godine.

Stoga, polazeći od naših utvrđenih ciljeva i programske orijentacije, a sukladno Programu rada Županijske skupštine te Proračunu za ovu 2005. godinu, kao i predvidivoj projekciji u narednim proračunskim razdobljima Županijske samouprave, slobodni smo potvrditi svoju potporu ciljevima Projekta i namjeru nastavka sudjelovanja u njegovoj provedbi prema aktivnostima koje su prethodno predlagane i koje su navedene u tablici i tekstu LogFrame-a nacrtu Glavnog projekta.

Tijekom provedbe projekta spremni smo primiti, kako je prethodno predlagano, jednog djelatnika za kojeg će se stručni profil, status, subordinacija, program rada i ostalo utvrditi dogovorno u početnoj fazi realizacije Glavnog projekta.

Isto tako smo suglasni prihvatiti predlagani način suradnje, a sami modaliteti će se detaljno utvrditi dogovorno u početnom razdoblju provedbe Glavnog projekta.

Nadalje, pod pretpostavkom da neće doći do značajnih izmjena Projekta te da će se modaliteti suradnje definirati u početnoj fazi realizacije Glavnog projekta na osnovama uzajamno prihvatljivog dogovora, spremni smo za razdoblje od 2006. do 2012. godine, sukladno godišnjem Programu rada Županijske skupštine te Proračunu za ovu 2005. godinu kao baznom pokazatelju za ovu i iduća proračunska razdoblja, pružati svoju suradnju i odgovarajući doprinos u realizaciji projekta kako slijedi:

1. Doprinos u obliku stručne suradnje i aktivnosti navedenih u prilogu - Tablici 1., u procijenjenoj protuvrijednosti od oko 1.863.400,00 kn, (323.000,00 \$).
2. Doprinos u obliku investicija, planiranja, pripremi i provedbi projekata navedenih u prilogu – Tablici 2. a koji su u tijeku ili se planiraju, u procijenjenoj protuvrijednosti od oko 2.108.800,00 kn (365.300,00 \$) godišnje, što ukupno iznosi oko 14.762.000,00 kn (2.557.000,00 \$) za sedmogodišnje razdoblje, odnosno, u sveukupno procijenjenoj protuvrijednosti od oko 16.625.000,00 kn (2.880.000,00 \$) za navedene aktivnosti u prilogu ovog dopisa.

S poštovanjem,



REPUBLIC OF CROATIA
COUNTY OF ZADAR

County prefect

Reference number: 2198/1-01-05-2

Date: 27 May 2005, Zadar

To: MR. Cornelis Klein, Resident Representative
UNDP office in Croatia, Kestercanekova 1, 10000 Zagreb

Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on Dalmatian coast through greening coastal development; Letter of endorsement and participation in the Full Size Project

Dear Mr. Klein,

We consider the main objectives of the "COAST" project as a significant support to sustainable development of the coastal and sub-coastal parts of our County. County of Zadar, with 1.340 km, i.e. 23% of the total Croatian coast line, about 3.600 km² aquatorium and over 500 km² of the Zadar archipelago territory has excepted the Coast project in full, and has actively engaged in the activities based on the concept of the first stage of the project COAST (phase A).

According to the cooperation realised during the implementation of the PDF B stage of the project COAST (during years 2004. and 2005.), we are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project, which is planned for realisation in the period of 2006 – 2012.

According to our current goals, strategic programme orientation, and the County's Program Work plan for the year 2005, as well as available future fiscal projections, we confirm our support to the COAST project objectives and we do confirm our intention to participate in it's implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

We agree to accept one additional staff – secondee, knowing that the details of his/her expert profile, TOR, status, subordination and work-programme will be subject to further discussion and agreement during the inception phase of the Full Size project.

We also agree to accept the suggested cooperation and partnership, while we are aware that further details will be agreed during the implementation of the Project.

Assuming that there will be no significant changes of the project, and that further details will be agreed during the implementation of the Project on the bases of mutually acceptable agreement, we agree, according to our Annual Program Work Plan and the Annual Budget for the year 2005, to contribute to the project as follows:

In kind cooperation, expertise and activities as described in Table 1:

1.863.400,00 HRK (323.000,00 USD)

Planned investments and projects compatible with the COAST objectives, as described in Table 2:

2.108.800,00 HRK (365.300,00 USD) annually or

14.762.000,00 HRK (2.557.000,00 USD) total for 7 years.

Grand total: 2.880.000 USD

Signed by the County prefect: Ivo Grbic



**REPUBLIKA HRVATSKA
ŠIBENSKO-KNINSKA ŽUPANIJA
ŽUPAN**

**Šibenik, Trg Pavla Šubića I br.2, tel. 022/244-200,244-201
fax. 022/218-966**

**Klasa:351-01/05-01/3
Ur.broj: 2182/1-06-05-2
Šibenik, 16. svibnja 2005.g.**

**g. Kornelis Klein
stalni predstavnik UNDP – Ured za Hrvatsku
Kesterčankova 1
10000 ZAGREB**

**Predmet: UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na
dalmatinskoj obali putem održivog razvoja (COAST)
- Sudjelovanje u Glavnom projektu-Pismo namjere.**

Slijedom ostvarene suradnje u provedbi B faze projekta COAST, upoznati smo s nacrtom, ciljevima i aktivnostima Glavnog projekta čija se realizacija predviđa u razdoblju od 2006. do 2012. godine.

Polazeći od naših sadašnjih ciljeva i programske orijentacije, potvrđujemo našu potporu ciljevima projekta i namjeru sudjelovanja u njegovoj provedbi prema aktivnostima navedenim u tablici i tekstu LogFrame-a Nacrta Glavnog projekta.

Suglasni smo primiti jednog dodatnog službenika (prema priloženoj tablici) s time da se detalji njegovog stručnog profila, statusa, subordinacije i programa rada dogovorom utvrde u početnoj fazi Glavnog projekta.

Također smo suglasni prihvatiti predloženi način suradnje prema modalitetima koji će se detaljno dogovoriti u početnom razdoblju provedbe Glavnog projekta.

Pod pretpostavkom da neće doći do bitnih izmjena projekta te da će se modaliteti suradnje definirati u početnoj fazi Glavnog projekta, naša suradnja kao i ocjena i izvori odgovarajuće vrijednosti našeg doprinosa projektu bili bi kao što je prikazano u priloženim tablicama.



**REPUBLIKA HRVATSKA
ŠIBENSKO-KNINSKA ŽUPANIJA
ŽUPAN**

Šibenik, Trg Pavla Šubića I br.2, tel. 022/244-200,244-201
fax. 022/218-966

UNDP ZAGREB	
FILE	
27-05-2005	
INT.	DATE
● ACTION	● INFO

Klasa:351-01/05-01/3
Ur.broj: 2182/1-06-05-3
Šibenik, 24. svibnja 2005.g.

g. Kornelis Klein
stalni predstavnik UNDP – Ured za Hrvatsku
Kesterčanekova 1
10000 ZAGREB

Predmet: UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na
dalmatinskoj obali putem održivog razvoja (COAST)
- Sudjelovanje u Glavnom projektu-Dopuna pisma namjere.

Pismom namjere Klasa:351-01/05-01/3; Ur.broj:2182/1-06-05-2 od 16. svibnja 2005. g. izrazili smo našu potporu projektu COAST. U istom smo iznijeli vrijednost našeg mogućeg doprinosa projektu COAST, s tim što smo dio doprinosa izrazili kroz vrijednost već napravljenih studija te ovim putem dopunjujemo dio koji se odnosi na vrijednost planiranih investicija u periodu od 2006. do 2012. godine

Vrijednost našeg mogućeg doprinosa projektu kroz buduće investicije iznosila bi pored dijela u naturi (in kind) – 323.000 USD

- 20-25% od ukupne vrijednosti investicija 1.200.000-1.500.000 USD

Popis investicija za razdoblje od 2006. do 2012.g. – vrijednost 6.000.000 USD:

- poticaji i sufinanciranje u poljoprivredi.....	1.000.000 USD
- izgradnja protupožarnih i poljskih puteva.....	250.000 USD
- Master plan navodnjavanja.....	100.000 USD
- program upravljanja pomorskim dobrom.....	500.000 USD

- infrastrukturni projekti vodoopskrbe i i gospodarenja	3.500.000 USD
otpadnim vodama.....	250.000 USD
- zaštita voda i mora.....	200.000 USD
- izrada dokumenata prostornog uređenja.....	200.000 USD
- ostale stručne studije.....	

S poštovanjem,

ŽUPAN



Dostaviti:

1. UNDP – Ured za Hrvatsku, n/r gđi Sandri Belzer
2. Pismohrana.

Na znanje:

- Ministarstvo zaštite okoliša, prostornog uređenja i graditeljstva, Zagreb, UI.
- Republike Austrije 20, n/r ministrici

SIBENIK transl.

REPUBLIC OF CROATIA

COUNTY OF SIBENIK

COUNTY PREFECT

Sibenik, Trg Pavla Subica I br.2

Phone: +385 22 244-200, 244-201 Fax: +385 22 218-966

Reference number: 2182/1-06-05-3

Date: 24 May 2005, Sibenik

To: MR. Cornelis Klein, Resident Representative
UNDP office in Croatia, Kestercanekova 1, 10000 Zagreb

Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on Dalmatian coast through greening coastal development; Amendment letter of endorsement and participation in the Full Size Project

According to our letter of endorsement dated May 16th, Ref. No: 2182/1-06-05-2, we have confirmed our support to the COAST project. We have also set up a possible contribution to the COAST project, but one part of the calculated contribution was in the form of already finished studies. We are hereby correcting the calculation of our contribution based on the planned investments for the period 2006. – 2012:

In kind cooperation, expertise and activities related to COAST: 323.000 USD

20-25% of total investments and projects 1.200.000-1.500.000 USD

List of Investments for the period 2006. -2012. – Total value: 6,000.000 \$:

Subsides and co-financing in agriculture:

1,000.000

Construction of field and fire protection roads:	250.000
Irrigation master plan:	100.000
Management plan of the coastline public good:	500.000
Projects for water-supply infrastructure and wastewater management:	3,500.000
Water and sea protection:	250.000
Development of Physical plans:	200.000
Other Expert Analyses:	200.000

Signed by the County Prefect: Duje Stancic

DUBROVNIK



**REPUBLIKA HRVATSKA
DUBROVAČKO-NERETVANSKA ŽUPANIJA**

ŽUPAN

Klasa: 612-07/05-01/01
Ur.broj: 2117/1-01-05-11

Dubrovnik, 16. svibnja 2005.

✓ g. Kornelis Klein
stalni predstavnik
UNDP - Ured za Hrvatsku
Kesterčankova 1
10000 Zagreb

Predmet: UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na dalmatinskoj obali putem održivog razvoja (COAST)
-Sudjelovanje u Glavnom projektu, Pismo namjere

Slijedom ostvarene suradnje u provedbi B faze Projekta COAST, upoznati smo s nacrtom, ciljevima i aktivnostima Glavnog projekta čija se realizacija predviđa u razdoblju od 2006. do 2012. godine.

Polazeći od naših sadašnjih ciljeva i programske orijentacije, potvrđujemo našu potporu ciljevima projekta i namjeru sudjelovanja u njegovoj provedbi prema aktivnostima navedenim u tablici i tekstu *Log Frame*-a Nacrta Glavnog projekta.

Suglasni smo primiti jednog dodatnog službenika (prema priloženoj tablici) na način da se detalji njegovog stručnog profila, statusa, subordinacije i programa rada dogovorom utvrde u početnoj fazi Glavnog projekta.

Također smo suglasni prihvatiti predloženi način suradnje prema modalitetima koji će se detaljno dogovoriti u početnom razdoblju provedbe Glavnog projekta.

Pod pretpostavkom da neće doći do bitnih izmjena Projekta te da će se modaliteti suradnje definirati u početnoj fazi Glavnog projekta, naša suradnja kao i ocjena i izvori odgovarajuće vrijednosti našeg doprinosa projektu bili bi kao što je prikazano u priloženim tablicama.

Vrijednost našeg mogućeg doprinosa projektu, prema tome, iznosila bi:

- u naturi (in kind)	323.000	USD
- u vrijednosti investicije (SUO za zahvat marikulture u Malostonskom zaljevu- Strateška procjena utjecaja na okoliš)	40.000	USD
Ukupno	363.000	USD

S poštovanjem,



Na znanje:

1. Ministarstvo zaštite okoliša, prostornog uređenja i graditeljstva, n/p ministrice Marine Matulović Dropulić, Zagreb, Republike Austrije 20.
2. Upravni odjel za komunalne djelatnosti i zaštitu okoliša, o v d j e
3. Zavod za prostorno uređenje, o v d j e
4. Upravni odjel za poljoprivredu, ribarstvo, marikulturu i lovstvo, o v d j e
5. Upravni odjel za gospodarstvo i poduzetništvo, o v d j e
6. Pismohrana
7. Evidencija, ovdje

REPUBLIC OF CROATIA
COUNTY OF DUBROVNIK-NERETVA
COUNTY PREFECT

Reference number: 2117/1-01-05-11

Date: 16 May 2005, Dubrovnik

To: MR. Cornelis Klein, Resident Representative
UNDP office in Croatia, Kestercanekova 1, 10000 Zagreb

Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on Dalmatian coast through greening coastal development; Letter of endorsement and participation in the Full Size Project

According to the cooperation realised during the implementation of the PDF B stage of the project COAST, we are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project, which is planned for realisation in the period of 2006 – 2012. According to our current goals and strategic programme orientation, we confirm our support to the COAST project objectives and we do confirm our intention to participate in it's implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

We agree to accept one additional staff – secondee, knowing that the details of his/her expert profile, TOR, status, subordination and work-programme will be subject to further discussion and agreement during the inception phase of the Full Size project.

We also agree to accept the suggested cooperation and partnership, while we are aware that further details will be agreed during the implementation of the Project.

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

In kind: 323.000 USD

Investment in project SEA of Mari culture intervention in the bay of Mali Ston: 40.000 USD

Grand total: 363.000 USD

Signed by the County Prefect: Ivan Sprlje



Hrvatska banka za obnovu i razvitak

No.: AK/MK-1100-149/2005

Zagreb, 30 May 2005

Mr. Cornelis Klein
UNDP Resident Representative
Office in Croatia
Kesterčankova 1
10000 Zagreb

**Re: UNDP/GEF Conservation and Sustainable Use of Biodiversity
in the Dalmatian Coast through Greening Coastal Development (COAST) T
Participation in the Main Project
- Letter of Intent -**

HBOR is familiar with the fact that the COAST project preparatory phase is near the end and expresses hereby its interest in the participation in the Main phase of the Project to be started in 2006.

This project is consistent with HBOR's efforts for taking over the leading role in promoting the significance of environmental protection and sustainable development, thus confirming the support of HBOR to the aims of the project.

HBOR is ready to explore the possibility of drafting a partial guarantee scheme and is ready to support the project „in kind“, i.e. HBOR will appoint persons that will participate actively in the expert working groups and be present at seminars and workshops, as well as participate in drafting of a partial guarantee scheme and in the supervision of the overall project.

Best Regards,

Anton Kovačev

President of the Managing Board



Marija Kolarić

Member of the Managing Board



Hrvatska banka za obnovu i razvitak

SEKTOR IZVOZA I ZADUŽENJA

No: RA/AT-5000-67/05
Zagreb, September 26, 2005

Mr. Kornelis Klein
Resident representative
UNDP Croatia

Kesterčankova 1
10000 Zagreb

Re.: UNDP/GEF Project for Biodiversity Preservation and Sustainable Use on the
Dalmatian Coast through Sustainable Development (COAST)
Participation in the Main Project,
Supplement to the **Letter of Intent dated 30th May 2005**

By being the sole development bank in the Republic of Croatia, HBOR's strategic business objectives are recognized as providing financial support for all progressive initiatives contributing to the successful development of the general welfare in the country, as well as promoting environmental awareness and sustainable development principles. In this respect, HBOR successfully carried out activities related to the implementation of several WB/GEF financial arrangements in the past, intended to provide funding for environmental protection and sustainable development initiatives in Croatia. Our team possesses sound expertise and experience with the World Bank procurement procedures and grant implementation requirements.

To highlight our collaboration with the World Bank/GEF and UNDP, we would like to emphasize that in 2003, the World Bank and UNDP engaged HBOR as a Guarantee Agency participating in the implementation of the Energy Efficiency Project ("Project") in Croatia funded by GEF. In accordance with the Project Agreement signed by HBOR and the World Bank, HBOR will be responsible for managing a total of USD 4 million funding facility, with USD 2 million provided directly by IBRD/GEF. Additional USD 2 million UNDP/GEF sources are to be used for issuing partial guarantees as a financing tool supporting the implementation of all eligible energy efficiency related initiatives. The other agreement between UNDP and HBOR is currently being prepared. Additional Project objectives include enabling technical support for further strengthening HBOR's institutional capacity and building expertise in the areas of financing, promoting, and fostering public awareness relating to environmental matters in Croatia.

Furthermore, UNDP has engaged the consulting agency Arhivanalitika from Zagreb to render services related to developing the capacity at HBOR in order to integrate environmental and sustainability considerations in all banking practices. The project activities provided by Arhivanalitika, including knowledge sharing and training of our staff members, are mainly focused around adopting industry accepted environmental financing and risk management principles in our day-to-day operations as a fundamental aspect of our business management, and are currently underway.

To reiterate our intent in relations to HBOR's participation in the COAST project and related activities, HBOR is ready to explore the possibility of drafting a partial guarantee scheme. We are also willing to actively join the expert working groups and attend seminars and workshops, as well as participating in drafting of a partial guarantee scheme and in the supervision of the overall COAST project.

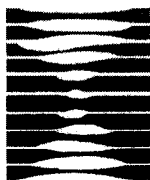
Ružica Adamović

Member of the Managing Board



Aurelia Trgo, Ph.D.

Export and Debt Division
Executive Director



HRVATSKE VODE

pravna osoba za upravljanje vodama
ZAGREB, Ulica grada Vukovara 220

CROATIAN
WATERS

Centrala: 01/63 07-333
Generalni direktor: 01/61 51-779
Telefax: 01/61 51-793
01/61 18-571

Klasa: 325-04/05-01/472
Ur. broj: 374-1-5-05-1
Zagreb, 21. rujna 2005.

g. KORNELIUS KLEIN
stalni predstavnik
UNDP – URED ZA HRVATSKU
KESTERČANEKOVA 1
10000 ZAGREB

PREDMET: UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na dalmatinskoj obali putem održivog razvoja (COAST)
- Sudjelovanje u Glavnom projektu, Pismo namjere

Slijedom ostvarene suradnje u provedbi B faze projekta COAST, upoznati smo s nacrtom, ciljevima i aktivnostima Glavnog projekta čija se realizacija predviđa u razdoblju od 2006. do 2012. godine.

Polazeći od naših sadašnjih ciljeva i programske orijentacije, potvrđujemo našu potporu ciljevima projekta i namjeru sudjelovanja u njegovoj provedbi prema aktivnostima navedenima u tablici i tekstu *LogFrame*-a Nacrta Glavnog projekta.

Suglasni smo prihvatiti predloženi način suradnje prema modalitetima koji će se detaljno dogovoriti u početnom razdoblju provedbe Glavnog projekta.

Pod pretpostavkom da neće doći do bitnih izmjena projekta, kao i naše sadašnje programske orijentacije, te da će se modaliteti suradnje definirati u početnoj fazi provedbe Glavnog projekta, naša suradnja kao i ocjena i izvori odgovarajuće vrijednosti našeg doprinosa projektu bili bi kao što je prikazano u priloženim tablicama.

Vrijednost našeg mogućeg doprinosa projektu, sukladno navedenom, iznosila bi:

- u naturi (<i>in kind</i>):	2.216.000,00	USD
- u vrijednosti naših investicija ili		
u vrijednosti dokumenata i podataka	2.416.000,00	USD
UKUPNO:	4.632.000,00	USD



Generalni direktor:

[Signature]
Zavorin Androšić, dipl.ing.

CROATIAN WATERS
Zagreb, Ulica grada Vukovara 220
Phone: +385 1 63 07 333, Fax: +385 1 61 51 793
Reference number: 374-1-5-05-1
Date: 21 September 2005.

To: MR. Cornelis Klein, Resident Representative
UNDP Croatia, Kestercanekova 1, 10000 Zagreb

Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on Dalmatian coast through greening coastal development; Letter of endorsement and participation in the Full Size Project

According to the cooperation realised during the implementation of the PDF B stage of the project COAST, we are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project, which is planned for realisation in the period of 2006 – 2012. According to our current goals and strategic programme orientation, we confirm our support to the COAST project objectives and we do confirm our intention to participate in it's implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

We agree to accept one additional staff – secondee, knowing that the details of his/her expert profile, TOR, status, subordination and work-programme will be subject to further discussion and agreement during the inception phase of the Full Size project.

We also agree to accept the suggested cooperation and partnership, while we are aware that further details will be agreed during the implementation of the Project.

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

In kind: 2.216.000,00 US\$

In the value of investments and documents that are relevant: 2.416.000,00 US\$

Grand Total: 4.632.000,00 US\$

Signed by the General Director: Davorin Androsic



društvo s ograničenom odgovornošću

Uprava: mr. sc. Darko Beuk, dipl. ing. šum – direktor

Žiro račun broj: 2340009-1100100360 kod Privredne banke Zagreb

Telefon: 01/48 04 111 Telefax 01/48 04 101 PP 148 10002 Zagreb

10000 Zagreb, Ljudevita Farkaša Vukotinovića :

Trgovački sud u Zagrebu, MBS 080251008

Temeljni kapital 1.171.670.000,00 kn

<http://www.hrsume.hr> e-mail: direkcija@hrsume.hr

Uprava šuma podružnica Split, Kralja Zvonimira 38, Split tel: 021 482 744, fax: 021 482 946, e-mail: usss@hrsume.hr

Broj: ST-06-05-DŽ-4119

Split, 10.06. 2005. g.

Predmet: UNDP-GEF COAST, sudjelovanje u Glavnom projektu, Pismo namjere

UNDP Ured za Hrvatsku, Zagreb

g. Kornelius Klein, Resident representative

gđa Sandra Balent, suradnica odgovorna za COAST projekt

cc: Ministarstvo zaštite okoliša, prostornog uređenja i graditeljstva,
g. N. Ružinski, državni tajnik

cc: Centar za regionalne aktivnosti, Split, COAST Tehnički ured

Poštovani,

Slijedom ostvarene suradnje u provedbi B faze projekta COAST, upoznati smo sa nacrtom, ciljevima i aktivnostima Glavnog projekta, čija se realizacija predviđa u razdoblju 2006-2012 god.

Ovom potvrđujemo našu podršku ciljevima projekta i namjeru sudjelovanja u njegovoj provedbi, prema aktivnostima navedenim u tabeli, i tekstu LogFrame Nacrta Glavne faze projekta, a polazeći od naših sadašnjih ciljeva i programske orijentacije.

Također suglasni smo prihvatiti predloženi način suradnje, prema modalitetima koji će se detaljno dogovoriti u početnom razdoblju provedbe Glavne faze projekta

Pod pretpostavkom da ne bi došlo do bitnih izmjena projekta, te da će se modaliteti suradnje definirati u početnoj fazi Glavnog projekta, naša suradnja, te ocjena i izvori odgovarajuće vrijednosti našeg doprinosa projektu bili bi kako je prikazano u priloženoj Tabeli.

Vrijednost našeg mogućeg doprinosa projektu ocjenjujemo prema tome:

- u naturi -in kind, dijelom kao naše vlastite investicije390.000 US \$

Voditelj UŠP Split

Ivan Melvan, dipl.ing.šum.

CROATIAN FORESTS
10000 Zagreb, Ljudevita Arkasa Vukotinovica 2

CROATIAN
FORESTS
translation

Reference number: ST-06-05-DZ-4119

Date: 10 June, 2005.

Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on Dalmatian coast through greening coastal development; Letter of endorsement and participation in the Full Size Project

To: MR. Cornelis Klein, Resident Representative
Ms. Sandra Balent, Associate in charge for COAST
UNDP Croatia

Cc: Ministry of Environment Protection, Physical Planning and Construction
Mr. N. Ruzinski, State secretary

Center for Regional Activities, Split, COAST PIU

According to the cooperation realised during the implementation of the PDF B stage of the project COAST, we are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project, which is planned for realisation in the period of 2006 – 2012. According to our current goals and strategic programme orientation, we confirm our support to the COAST project objectives and we do confirm our intention to participate in it's implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

We agree to accept one additional staff – secondee, knowing that the details of his/her expert profile, TOR, status, subordination and work-programme will be subject to further discussion and agreement during the inception phase of the Full Size project.

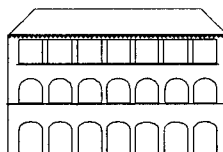
We also agree to accept the suggested cooperation and partnership, while we are aware that further details will be agreed during the implementation of the Project.

Assuming that there will not be any significant changes of the project, we agree to contribute to the project as follows:

In kind as the value of investments in forestry: 390.000 US\$

Signed by the Head of Split Managing Unit: Ivan Melvan

INSTITUT ZA OCEANOGRFIJU I RIBARSTVO
 Šetalište I. Meštrovića 63
 p. p. 500, 21001 Split, HRVATSKA
 Tel: +(385) (21) 358 688
 Fax: +(385) (21) 358 650
 E-mail: office@izor.hr
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INSTITUTE OF OCEANOGRAPHY AND FISHERIES
 Setaliste I. Mestrovica 63
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 Fax: +(385) (21) 358 650
 E-mail: office@izor.hr
 URL: http://www.izor.hr

09.06.2005.

g. Kornelis Klein
 stalni predstavnik
 UNDP - Ured za Hrvatsku
 Kesterčankova 1
 10000 Zagreb

Predmet: UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na dalmatinskoj obali putem održivog razvoja (COAST) T
 - Sudjelovanje u Glavnom projektu, Pismo namjere

Slijedom ostvarene suradnje u provedbi B faze projekta COAST, upoznati smo s nacrtom, ciljevima i aktivnostima Glavnog projekta čija se realizacija predviđa u razdoblju od 2006. do 2012. godine.

Polazeći od naših sadašnjih ciljeva i programske orijentacije, potvrđujemo našu potporu ciljevima projekta i namjeru sudjelovanja u njegovoj provedbi prema aktivnostima navedenim u tablici i tekstu *LogFrame*-a Nacrta Glavnog projekta.

Suglasni smo prihvatiti predloženi način suradnje prema modalitetima koji će se detaljno dogovoriti u početnom razdoblju provedbe Glavnog projekta.

Pod pretpostavkom da neće doći do bitnih izmjena projekta, kao i naše sadašnje programske orijentacije, te da će se modaliteti suradnje definirati u početnoj fazi Glavnog projekta, naša suradnja kao i ocjena i izvori odgovarajuće vrijednosti našeg doprinosa projektu bili bi kao što je prikazano u priloženim tablicama.

Vrijednost našeg mogućeg doprinosa projektu, prema tome, iznosila bi:

- u naturi (<i>in kind</i>)	90.000 USD
- u vrijednosti naših podataka i dokumenata	600.000 USD
- u vrijednosti monitoringa od značaja za Projekt	800.000 USD
Ukupno	1.490.000 USD

Prof. dr. sc. Ivona Marasović,
 ravnateljica Instituta

*INSTITUTE OF OCEANOGRAPHY AND FISHERIES
Setaliste I. Mestrovica 63, P.O. Box 500, 21001 Split, CROATIA
Phone: +385 21 358 688 Fax: +385 21 358 650*

Date: 9 June 2005.

*To: MR. Cornelis Klein, Resident Representative
UNDP Croatia, Kestercanekova 1, 10000 Zagreb*

*Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on
Dalmatian coast through greening coastal development; Letter of endorsement and
participation in the Full Size Project*

According to the cooperation realised during the implementation of the PDF B stage of the project COAST, we are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project, which is planned for realisation in the period of 2006 – 2012. According to our current goals and strategic programme orientation, we confirm our support to the COAST project objectives and we do confirm our intention to participate in it's implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

We agree to accept one additional staff – secondee, knowing that the details of his/her expert profile, TOR, status, subordination and work-programme will be subject to further discussion and agreement during the inception phase of the Full Size project.

We also agree to accept the suggested cooperation and partnership, while we are aware that further details will be agreed during the implementation of the Project.

Assuming that there will not be any significant changes of the project, our current programme orientation and that further details will be agreed during the first phase of implementation of the Project, we agree to contribute to the project as follows:

In kind: 90.000 US\$

Value of data/documents to be shared: 600.000 US\$

Value of sea monitoring programme of relevance for the COAST 800.000 US\$

Total: 1.490.000 US\$

Signed by the Director: Ivona Marasovic



Dear Ms. Olofinskaya,

Conservation and sustainable use of biodiversity in the Dalmatian coast through greening coastal development.

It is my pleasure to submit herewith the documentation for the above project that was developed as the result of intensive cooperation between all possible stakeholders (both nationally and regionally) and the pooling of resources and insights facilitated by two earlier GEF contributions.

The project design represents a perceptive, complete and potentially cost-effective approach to the use of GEF resources. The proposal provides for a comprehensive set of strategies and supporting tools for removing barriers and for transforming management practices within and across both public and private sectors. The Situation Analysis presents a rigorous analysis of the threats and root causes associated with the loss of biodiversity. Measures to overcome barriers to the reduction of such threats are identified while the necessary measures are set out in the project design to remove- or at least reduce- such barriers. A number of authoritative reports demonstrate the unique character of the project area and the rationale for enhancing the planning and management of human activities in order to conserve regional biodiversity.

The Dalmatian Coast project is arguably the most important and consequential project for the sustained use of the coast and for preserving and managing its unique biodiversity. It has succeeded in bringing together organizations and agencies that were not accustomed to collaborate but that are now committed to work together in realizing this project. Hence, the network of stakeholders has grown into a real partnership, something that provides the best ground for its success.

The UNDP has enthusiastically supported the development of the project, both materially and through financial contributions, as well as important conceptual and practical advice from our colleagues in Bratislava. We are pleased to highlight the positive interest in the project from the financial sector. This is also illustrated by the UNDP matching contribution of \$ 300,000 for the Croatian Bank for Reconstruction and Development (HBOR) allowing it to integrate environment and sustainability considerations in all its banking practices, and to create environmental competence as a competitive advantage as exemplified in the products and services it offers. The "greening" of the financial sector, to which this HBOR-UNDP project contributes, is an important element in securing the full understanding and the adoption of practices by all sectors in the way they perceive and deal with sustainable development issues.

United Nations Development Programme
Office of the Resident Representative in Croatia
Kesterčankova 1
10000 Zagreb



We look forward to a favourable review of the proposal and GEF's full support allowing full scale operations to proceed.

Yours sincerely,


Cornelis Klein
Resident Representative

Zagreb, Croatia, June 13, 2005

Nataly Olofinskaya
UNDP/GEF Regional Biodiversity Coordinator a.i.
UNDP, Europe and the CIS
Bratislava Regional Centre
Grosslingova 35, 81109 Bratislava, Slovak Republic

Cc: Ministry of Environment Protection, Physical Planning and Construction
Republike Austrije 20
10000 Zagreb

Mrs. Marina Matulović-Dropulić, Minister
Fax 3772 555

Mr. Nikola Ružinski, State Secretary for Environment and COAST Project Director
Fax 3717 149

Mrs. Gordana Ruklić, GEF operational focal point and COAST assistant coordinator
Fax 3782 157

Cc. Mr. Arsen Pavasović, National Project Manager
Project Technical Office at PAP/RAC Split
Fax 0210 340 490



WWF Mediterranean
Programme Office

Via Po, 25C
00198 - Rome
Italy

Tel: +39 06 84487227
Direct: +39 06 84497358
Fax: +39 06 8413868
p.guglielmi@wwfmedeo.org
www.panda.org/mediterranean

WWF

Dear Mr. Pavasovic,

Following up the conversation we had in Split during the meeting for the ICAM protocol, I am writing to provide you with some comments and ideas on the last draft of the COAST project we recently had the chance to read.

According to the project objectives outlined in the draft, we strongly believe that the tourism component could be enhanced by adding the following activities:

- ☐ Identify areas where natural features (biodiversity, micro ecosystems, landscape, etc.) are providing opportunities for sustainable tourism development
- ☐ Design and implement exclusive tourism development management mechanisms that thrive and ensure the conservation of micro ecosystem areas identified
- ☐ Determine economic activities for sustainable use of natural resources in each exclusive tourism area in collaboration with tourism industry, relevant sectors (e.g. agriculture, fisheries, handicrafts, SMEs, etc.) and local stakeholders
- ☐ Assessing value creation potential in each exclusive tourism area, using tourism realization process (TRP - a methodology that demonstrates how a complex set of economic activities results in a tourism industry in a given destination) to create a model for replication in other areas
- ☐ Mapping the optimal supply chain network
- ☐ Developing the tourism flow management
- ☐ Implementing pilot projects in identified exclusive tourism areas
- ☐ Sharing the results of the assessments with local stakeholders and secure their ownership, fair-share and active participation in the projects

The above listed activities are part of a methodology that WWF has successfully developed in the Mediterranean in the past three years within a project on sustainable tourism. They have been specifically adapted to fit the vision and objectives of the COAST project.

We hope you will take them in due consideration in the finalization process of the project and also consider WWF, together with Sunce, as a reliable partner for their implementation in Croatia.

Looking forward to meet you again.

Best Regards

Dr. Paolo Guglielmi
Head of Marine Unit
(WWF Mediterranean Programme Office)

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WWF-European Policy Programme
International Association
Branch Office
C.F. 97141100892



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WWF SUNCE SUPORT FOR THE UNDP/GEF PROJECT

1. Producing biodiversity and socio-economic assessment of the Split-Dalmatia and Dubrovnik-Neretva county

- With assistance of Sunce project team, biodiversity and socio-economic assessment were undertaken with leading scientific institutions
- Data were compiled and major biodiversity hotspots and threats to the nature environment were identified
- GIS maps with priority areas for nature protection (Blue corridor) were designed
- A Dalmatian Conservation Action Plan has been prepared, integrating views of local stakeholders, with recommendations for sustainable development and marine and coastal conservation in the coastal counties

2. Updating the biodiversity data-base for the marine area of Vis archipelago

- With the assistance of marine scientists, a marine biodiversity assessment is planned to be carried out in Vis archipelago in 2006 in a minimum of a 10 working days period
- The research will be carried out through the designing of ad hoc transects up to a depth of 30 m in already identified important areas in Vis archipelago

**WWF SUNCE SUPPORT FOR THE
UNDP/GEF PROJECT**

**BIODIVERSITY SURVEY OF THE MARINE
AREAS IN THE VIS ARCHIPELAGO**

Activity	Unit	No of Units	Unit rate Euro	Total
1. Production of data and conservation action plan				
Project leader	Per month	36	1000	36.000
Project officer	Per month	36	800	28.800
Marine biodiversity assessment - consultancy				3.500
Terrestrial Biodiversity Fauna-consultancy				3.000
Terrestrial Biodiversity-Flora - consultancy				2.200
Fisheries - consultancy				2.000
Socio-economic-consultancy				4.000
Documents and printing				10.000
Workshop and travel				30.000
Equipment				5.000
Buying digital maps of S-D and D-N County				2.000
GIS data processing				10.000
TOTAL				136.500

Activity	Unit	No of Units	Unit rate Euro	Total
Scientists/divers - 4 persons	Per work day	10	1200	12.000
Assistant divers - 2 persons	Per work day	10	200	2.000
Accommodation and subsistence	Per day	10	900	9.000
Rent a-boat	Per work day	10	1000	10.000
Boat expenses		10	50	500
Renting equipment		10	300	3.000
Transportation		1	1000	1.000
Data processing - 2 persons	Per work day	7	400	2.800
Document preparation - 1 person	Per work day	8	300	2.400
Publication and printing		1	2000	2.000
TOTAL				44.700

TOTAL WWF IN KIND CONTRIBUTION 181.200

UNDP ZAGREB	
FILE	
06-06-2005	
INT.	DATE
● ACTION COPY	

PROGRAM
PRIORITETNIH
AKCIJA

PAP/RAC



Program Ujedinjenih naroda za okoliš
Mediteranski akcijski plan
Centar za regionalne aktivnosti Programa prioritetnih akcija (CRA/PPA)

Krajsv. Ivana 11, 21000 Split, Hrvatska
telefon 021 340 470, fax 021 340 490
e-mail: pap@gradst.hr
www.pap-thecoastcentre.org

FAXED

g. Cornelis Klein
Stalni predstavnik UNDP Ureda za Hrvatsku
Kesterčankova 1
10000 Zagreb

g. Nikola Ružinski
Državni tajnik
Ministarstvo zaštite okoliša, prostornog uređenja i graditeljstva
Ulica Republike Austrije 18
10000 Zagreb

Split, 6. lipnja 2005.

Predmet: UNDP/GEF projekt COAST - Pismo namjere za sudjelovanje u Glavnom projektu

Poštovani,

Slijedom ostvarene suradnje u provedbi B faze projekta COAST, upoznati smo s nacrtom, ciljevima i aktivnostima Glavnog projekta čija se realizacija predviđa u razdoblju 2006.-2012. godine.

Polazeći od naših sadašnjih ciljeva i programske orijentacije, ovim potvrđujemo našu podršku ciljevima projekta COAST i namjeru sudjelovanja u njegovoj provedbi kroz aktivnosti koje spadaju u središnje djelatnosti ove Institucije:

- zoniranje područja: (i) Stona, Malostonskog zaljeva i Malog mora, (ii) Velebitskog kanala, Novigradskog kanala i Karinskog mora;
- izrada studije procjene nosivog kapaciteta za turizam (CCA) i studije strateške procjene utjecaja na okoliš (SEA).

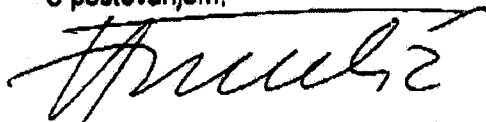
Ovaj Centar bi zahvaljujući velikom broju međunarodnih kontakata, mogao značajno pridonijeti i replikaciji rezultata projekta u drugim zemljama Sredozemlja.

Temeljem gornjih aktivnosti, ukupan neizravan financijski doprinos PPA/CRA bio bi 4,000 US\$ čovjek mjesečno, u trajanju 4 mjeseca, što bi ukupno činilo 16,000 US\$.

Nadalje, PPA/CRA spreman je pružiti podršku projektu na način sličan onome tijekom provedbe B faze projekta te ponuditi svoje prostorije za smještaj provedbene jedinice projekta.

Također, PPA/CRA je suglasan prihvatiti predloženi način suradnje prema modalitetima koji će se detaljno dogovoriti u početnom razdoblju provedbe Glavne faze projekta. Pod pretpostavkom da ne bi došlo do bitnih izmjena projekta, te da će se modaliteti suradnje definirati u početnoj fazi Glavnog projekta, naša suradnja kao i ocjena i izvori odgovarajuće vrijednosti našeg doprinosa projektu bili bi kako je gore navedeno.

S poštovanjem,



mr. sc. Ivica Trumbić, dipl. ing. arh.
ravnatelj
PPA/CRA

*PRIORITY ACTION PROGRAM
REGIONAL ACTIVITY CENTRE*

Reference number:

Date: 6 June 2005, Split

*To: MR. Cornelis Klein, Resident Representative, UNDP Croatia
Kestercanekova 1, 10000 Zagreb*

*Mr. Nikola Ruzinski, State Secretary,
Ministry of Environment Protection, Physical Planning and Construction
Ulica Republike Austrije 16, 10000 Zagreb*

*Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on
Dalmatian coast through greening coastal development; Letter of endorsement and
participation in the Full Size Project*

*According to the cooperation realised during the implementation of the PDF B stage of the
project COAST, we are familiar with the Project Brief, objectives and proposed activities of
the COAST Full Size Project, which is planned for realisation in the period of 2006 – 2012.
According to our current goals and strategic programme orientation, we confirm our support
to the COAST project objectives and we do confirm our intention to participate in it's
implementation, according to the activities that are part of our central scope of activities:*

*-Zoning of following area: (i) Ston, Bay of Mali Ston and Little Sea, (ii) Channel Velebit
Channel Novigrad and the Carin Sea*

*- Development of Caring Capacity Assessment for Tourism and Strategic Environment
Assessment (SEA).*

*This Centre, due to the extensive International network, could substantially contribute to
replication of projects results in other countries.*

*On the bases of above-mentioned activities, total PAP/RAC in kind contribution would be 4
man/month at 4.000 US\$, in total: 16.000US\$.*

*Furthermore, PAP/RAC is prepared to provide service of hosting of the PIU too, in-kind,
similar as during PDF B stage of the project.*

*We also agree to accept the suggested cooperation and partnership, while we are aware that
further details will be agreed during the implementation of the Project.*

*Assuming that there will not be any significant changes of the project, we agree to contribute
to the project as stated above.*

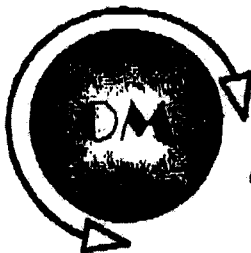
Signed by the Principle: Ivica Trumbic

FROM: PHILIPUERMELEN,

FAX NO: 021 717766

Jun. 27 2005 06:44AM P1

OTOCI MENADŽMENTA



Otoc Menadžmenta d.o.o.

24 June, 2005

Mr. Arsen Pavasović
National Project Manager
UNEP/COAST
Kraj Sv. Ivana 11
21000 Split

Dear Mr. Pavasović,

Thank you for your interest in Vis and the Discover Vis Center/Five Star School project. We are informed about the COAST project and its objectives regarding biodiversity programming and are ready to cooperate with COAST. As part of the Discover Vis Center, we plan to offer information about Vis and its strategic position in relationship to preserving the traditional culture and unspoiled environment. Through activities at the Discover Vis Center/Five Star School, residents and visitors to Vis can learn about the fragile relationship between nature and tourism. At the same time, opportunities are offered to new and existing island businesses. The Center/School's activities will include business conferences, workshops, a business center, and space for shops and offices to sell Vis products and provide services.

The projected cost to restore and equip the 2000 m2 former school/Jugoplastika building into the Discover Vis Center/Five Star School is 1.4 million Euros – added to purchase cost of 1.6 million Euros. There will be staff to manage and operate the variety of activities, as well as individual businesses which will provide services. Since the focus is Discover Vis and recognizing its natural aspects as an attraction for visitors, emphasis on biodiversity will be an integral part of all activities. We understand that we are not committed to carrying out implementation of COAST programming, depending on funding restraints and agreements reached and actual timing to execute program objectives. However, with our envisioned cooperation with COAST, we estimate in-kind contribution of 20% of the building with costs projected above. Staff time to carry out biodiversity programming over a seven year project period is estimated at 85,000 Euros. Depending on success and continued operations of the Discover Vis Center, there will be in-kind contribution by a variety of municipal officials, local citizens who plan direct tourism and economic stimulation activities, as well as continued support by the investor group.

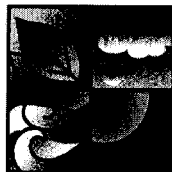
Best regards, and best wishes as you await final project approval and implementation. We look forward to cooperating with you.

Elizabeth Poynter, Director

Otoc Menadžmenta d.o.o. • Company No. M8 1836650 • Registered in the Republic of Croatia
Registered Address: Vipski Boj 3, 21480 Vis, Republic of Croatia
Bank Details: HVB Split d.o.o. banka d.d. Split, 230003-1100326830
Share Capital = Kn 20,000

Office: 385 021 717-766 • Mobile: 385 091 559-2454 • email: bpoynter77@earthlink.net

Javna ustanova za upravljanje
zaštićenim prirodnim
vrijednostima na području
Splitsko - dalmatinske županije



Public Institution for the
Protected Natural Values
Management in the
County of Split and Dalmatia

Klasa:351-01/05-01/49

Urbroj:2181-179-05-1

Split, 09.06.2005.

g. Kornelis Klein
stalni predstavnik
UNDP – Ured za Hrvatsku
Kesterčankova 1
10000 ZAGREB

Predmet : UNDP/GEF Projekt očuvanja i održivog korištenja bioraznolikosti na
dalmatinskoj obali putem održivog razvoja (COAST):

- Sudjelovanje u Glavnom projektu, Pismo namjere

Slijedom ostvarene suradnje u provedbi B faze projekta COAST, upoznati
smo s nacrtom, ciljevima i aktivnostima Glavnog projekta čija se realizacija predviđa u
razdoblju od 2006. do 2012. godine.

Polazeći od naših sadašnjih ciljeva i programske orijentacije, potvrđujemo
našu potporu ciljevima projekta i namjeru sudjelovanja u njegovoj provedbi prema
aktivnostima navedenim u tablici i tekstu LagFrame-a Nacrta Glavnog projekta.

Suglasni smo prihvatiti predloženi način suradnje prema modalitetima koji će
se detaljno dogovoriti u početnom razdoblju provedbe Glavnog projekta.

Pod pretpostavkom da neće doći do bitnih izmjena projekta, kao i naše
sadašnje programske orijentacije, te da će se modaliteti suradnje definirati u početnoj fazi
Glavnog projekta, naša suradnja kao i ocjena i izvori odgovorajuće vrijednosti našeg
doprinosa projektu bili bi kao što je prikazano u priloženim tablicama.

Vrijednost našeg mogućeg doprinosa projektu, prema tome, iznosila bi:

- u naturi (in kind)
Ukupno

180.000 USD
180.000 USD

Za RAVNATELJA
Ivan Gabelica, dipl.ing.
[Signature]



*PUBLIC INSTITUTION FOR THE PROTECTED NATURAL VALUES MANAGEMENT IN
THE COUNTY OF SPLIT AND DALMATIA*

Class: 351-01/05-01/49
Number: 2181-179-05-1
Split, 9 June 2005.

*To: MR. Cornelis Klein, Resident Representative
UNDP Croatia, Kestercanekova 1, 10000 Zagreb*

*Subject: UNDP/GEF Project on conservation and sustainable use of biodiversity on
Dalmatian coast through greening coastal development;
- Letter of endorsement and participation in the Full Size Project*

According to the cooperation realised during the implementation of the PDF B stage of the project COAST, we are familiar with the Project Brief, objectives and proposed activities of the COAST Full Size Project, which is planned for realisation in the period of 2006 – 2012. According to our current goals and strategic programme orientation, we confirm our support to the COAST project objectives and we do confirm our intention to participate in it's implementation, according to the activities listed in the LogFrame table and the text of the Project Brief.

We also agree to accept the suggested cooperation and partnership, while we are aware that further details will be agreed during the implementation of the Project.

Assuming that there will not be any significant changes of the project, our current programme orientation and that further details will be agreed during the first phase of implementation of the Project, we agree to contribute to the project as follows:

In kind: 180.000 US\$

Total: 180.000 US\$

Signed by the Director: Ivan Gabelica