



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement
TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title: Democratic Republic of Congo Conservation Trust Fund (AF for National Parks Network Rehabilitation Project)			
Country(ies):	Democratic Republic of the Congo	GEF Project ID: ¹	4640
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P127437
Other Executing Partner(s):	Ministry of Forest, Nature Conservation and Tourism	Submission Date:	2013-10-08
GEF Focal Area (s):	Biodiversity	Project Duration(Months)	60
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/>		Agency Fee (\$):	1,163,637

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) BD-1	Improved management effectiveness of existing and new protected areas	New protected areas (2) and coverage (1 million ha) of unprotected ecosystems	GEF TF	4,236,363	32,000,000
(select) BD-1	Increased revenue for protected area systems to meet total expenditures required for management	Sustainable financing plans (1)	GEF TF	7,400,000	19,500,000
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
(select) (select)			(select)		
Total project costs				11,636,363	51,500,000

B. PROJECT FRAMEWORK

Project Objective: To enhance the capacity of the Congolese Institute for Nature Conservation (ICCN) for management of targeted protected areas						
Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
Support to Institutional Rehabilitation	Inv	Better coordination with external partners, and a more integrated approach to biodiversity conservation	Strengthened capacity of ICCN for financial management, monitoring and evaluation, and advocacy:	GEF TF	236,363	3,750,000

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

			<p>Technical assistance for (i) coordination, monitoring, reporting, financial management, planning and budgeting that ongoing daily operations and the Okapi Fund will require from ICCN; (ii) improved financial management systems, including the conduct of a yearly external audit in collaboration with ICCN's internal auditor (an audit of all ICCN-managed funds, not only those of PREPAN)</p>			
Support to National Parks	Inv	Enhanced protection of ecosystems and threatened species in new and existing protected areas	<p>Improved management effectiveness of two protected areas (Garamba NP, Kahuzi-Biega NP), as indicated by METT</p> <p>Key bio-indicator species remain stable compared with baseline at start of project in target protected areas</p>	GEF TF	3,500,000	25,950,000
Okapi Fund Establishment and Capitalization	Inv	Effective management and functioning of the CTF	<p>Fund-raising and communications strategies for CTF agreed and implemented by CTF Board and management.</p> <p>Acceptable CTF investment and financial management system as demonstrated by regular audits against agreed investment strategy and approved procedures and grants manual.</p> <p>Strengthened financial, administrative,</p>	GEF TF	7,400,000	21,000,000

			monitoring and evaluation, and advocacy capacities of the CTF Board and management			
		Financing gap reduced for two target protected areas	Conservation Trust Fund (CTF) established and operational			
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
	(select)			(select)		
Subtotal					11,136,363	51,500,000
Project management Cost (PMC) ³				(select)	500,000	800,000
Total project costs					11636363	51500000

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
Bilateral Aid Agency (ies)	Government of Germany	Grant	45,500,000
National Government	ICCN budget and own resources	In-Kind	3,000,000
Other Multilateral Agency (ies)	World Bank / IDA	Grant	3,000,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Co-financing			51,500,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
Total Grant Resources			0	0	0

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: NO			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLows (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

N/A

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.