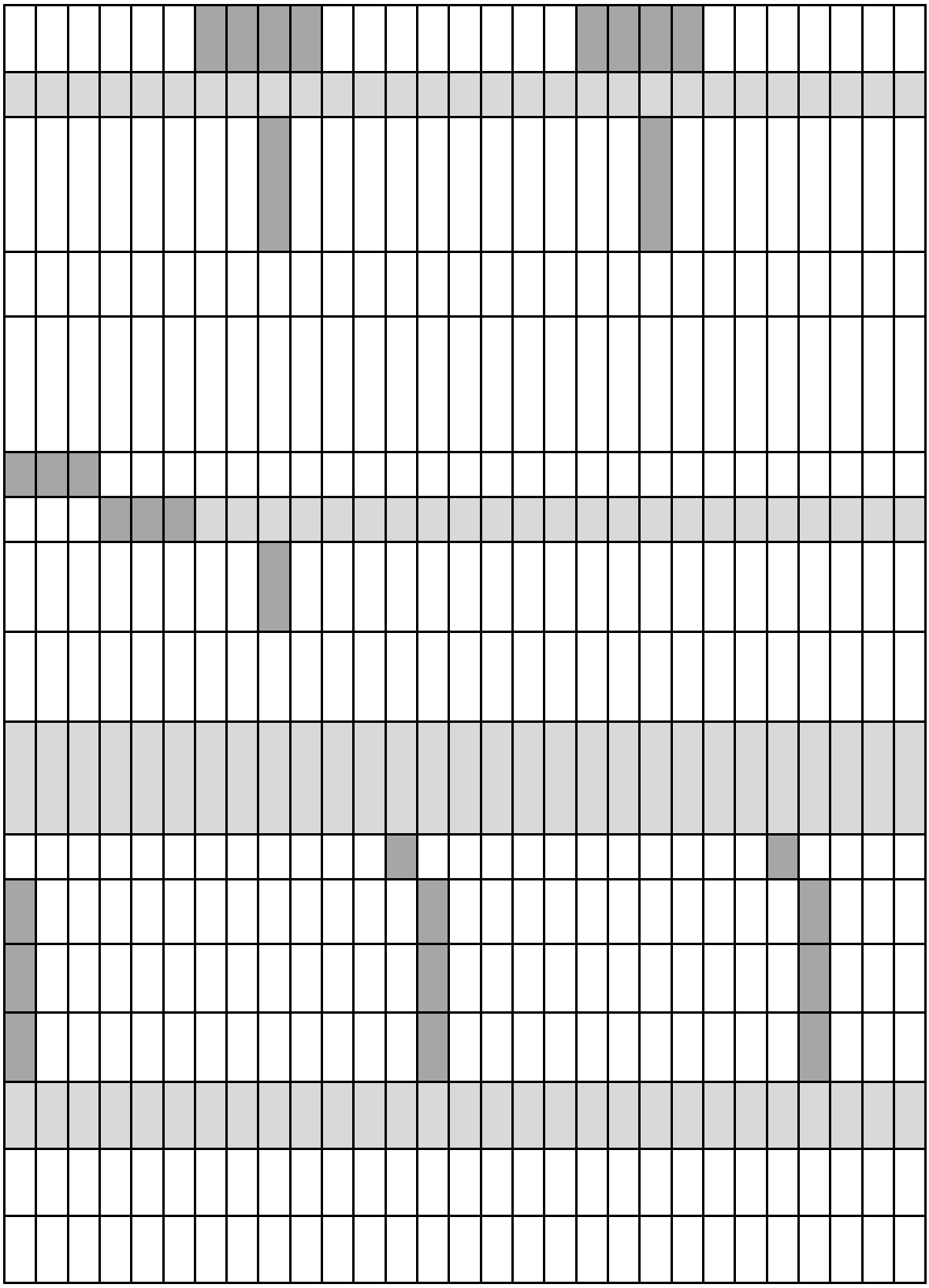
Outputs	Activity/Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Output 1.1.1 One protected area (Ntombo Forest Reserve) created and its management plan developed and	Activity 1: Delineation of PA boundaries by means of public and government															
	Activity 2: Development of management instruments															
	Activity 3: Development of environmental specifications and needs															
Output 1.1.2 One biological corridor (Dimonika-Ntombo-Tchimpounga Forest) created and a land use plan developed	Activity 4: Delineation of biological corridor by means of public and government consultation															
	Activity 5: Development of management instruments															
	Activity 6: Development of environmental specifications and needs															
Output 1.1.3 One protected area complex (Conkouati-Dimonika-Tchimpounga) created	Activity 7: Delineation of PA complex boundaries by means of public and government consultation															
	Activity 8: Development of management instruments															
	Activity 9: Development of environmental specifications and needs															
Output 2.1.1 A model for community and private sector participation is implemented in the new protected area complex	Activity 10: Review and analysis of existing community and private sector participation systems in use															
	Activity 11:Workshops to collect the opinions, concerns, suggestions of															
	Activity 12: Implementation of the model in the project area															
Output 2.1.2 Surveillance and Anti-Poaching Units (USLABs) established for the Conkouati-Dimonika-Tchimpounga Complex	Activity 13: Terms of Reference developed, recruitment of eco-guards, and organization into teams.															
	Activity 14: Provision of training, assistance and supervision by the Ministry.															
	Activity 15: Establishment of the system to monitor and evaluate impact															
	Activity 16: Development of the evaluation report on impacts															
Output 2.1.3 A Community Conservation Committee and a Community Conservation Management Council established in each of the four targeted protected areas	Activity 17: Terms of Reference developed and identification of members															
	Activity 18: Regular meetings, with provision of any requested assistance by															
	Activity 19: Establishment of the system to monitor and evaluate impact															
	Activity 20: Development of the evaluation report on impacts															
Output 2.1.4 Increased awareness of conservation issues among local	Activity 21: Preparation and publishing of the educational booklet															
	Activity 22: Preparation and publishing of newsletters on project activities and progress, project news and events and on key documentation and lessons learned															

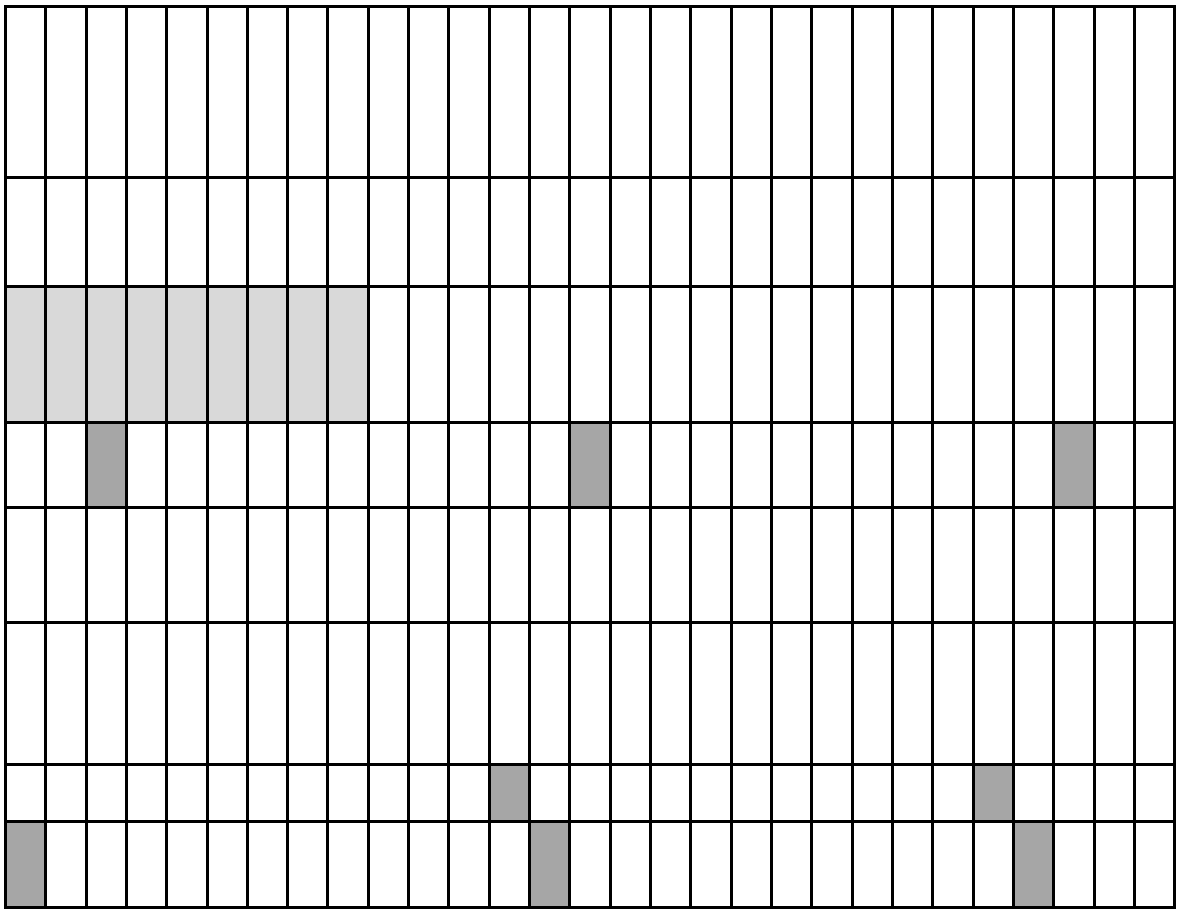
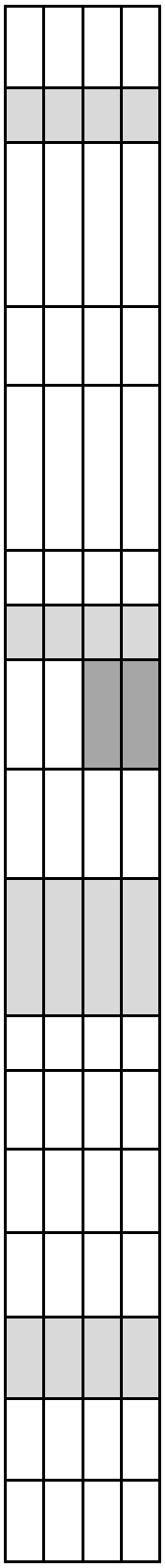
community and the private sector in the Mayombe forest resulting in reduced conflict and increased support for conservation objectives	Activity 23: Preparation and broadcasting of radio/TV reports and articles															
	Activity 24: Development of a project portal on ministry web-site															
	Activity 25: To conduct 3 annual multi-stakeholder consultative forums on the project progress and achieved results and to provide an opportunity to build partnerships and monitor the impact of the project															
Output 2.1.5 Local development initiatives (as incentives) to promote biodiversity conservation in the Mayombe forest under implementation	Activity 26: Elaboration of the pilot micro-projects to introduce good practices in selected municipalities															
	Activity 27: Introducing to and validation by stakeholders of package of pilot micro-projects, as well as criteria and procedures for selection partners (CBO/local farmers) for implementation of the pilot projects															
	Activity 28: Selection of the partners for implementation of the pilot projects															
	Activity 29: Implementation of the pilot projects in selected municipalities															
	Activity 30: Independent technical and financial audit of the pilot micro-projects with a view to developing scaling-up recommendations															
Output 2.1.6 Strengthened capacities and skills of rangers, local communities and opinion leaders in the project area in sustainable management approaches	Activity 31: Elaboration of the training modules on sustainable management, law enforcement and utilisation of biodiversity															
	Activity 32: Carry out the training on sustainable management, law enforcement and utilisation of biodiversity and development of indicators															
	Activity 33: Establishment of the system to monitor and evaluate impacts															
	Activity 34: Development of the evaluation report on impact of practices and introduction to the stakeholders															
Output 3.1.1 Capacity strengthened for the management of Protected Areas, PA Corridors and PA complexes	Activity 35: Carry out training needs assessment and develop training plan															
	Activity 36: Implement training of key stakeholders															
Output 3.1.2 A biodiversity observatory and environment monitoring system established to improve scientific understanding of the value of biodiversity	Activity 37: Development of monitoring and evaluation tools															
	Activity 38: Workshop to validate the monitoring and evaluation tools															
	Activity 39: Training session and extension of training to stakeholders															

Output 3.1.3 National policies and regulations related to biodiversity conservation and management in the Mayombe forest PAs reviewed, revised and enforced to avoid illegal and unsustainable use	Activity 40: Analysis of national policy and legal framework related to the conservation sector and development of recommendations for harmonizing existing biodiversity management framework															
	Activity 41: Presentation and discussion of the findings of national policy and legal framework analysis and recommendations to a stakeholder workshop															
	Activity 42: Drafting of amendments to the legislation, share and discussion with relevant ministries and stakeholders and officially submission of the agreed draft															
Output 3.1.4 A mechanism established for trans-border cooperation to support enforcement and build the capacity of key national stakeholders to combat illegal activities	Activity 43: An integrated anti-poaching coordination committee established and operationalized															
	Activity 44: Elaboration of the training modules on sustainable management, law enforcement and utilisation of biodiversity															
	Activity 45: Carry out the training on sustainable management, law enforcement and utilisation of biodiversity and development of indicators															
	Activity 46: Establishment of the system to monitor and evaluate impacts															
	Activity 47: Development of the evaluation report on impact of practices and introduction to the stakeholders															

Months of Project Implementation

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44





45	46	47	48