

From:		GEF Cash	GoC		UNEP/GRASP		Co-finance 3*		Co-finance 4*	
To:			Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind
5299	Sub-total	12,000	-	50,000	-	-	-	-	-	-
5300	Sundry	3,196								
5301	Communication	15,196		250,000						
5302	Office supplies	14,000								
5303	Banking costs	4,780								
5304	Website			50,000						
5399	Sub-total	37,172	-	300,000	-	-	-	-	-	-
5400	Hospitality and Entertainment									
5401										
5402										
5499	Sub-total	-	-	-	-	-	-	-	-	-
5500	Evaluation									
5501	Midterm evaluation	19,000								
5502	Terminal evaluation	32,000								
5581	Annual Audit	14,000		52,000						
5599	Sub-total	65,000	-	52,000	-	-	-	-	-	-
5999	Component total	134,172	-	502,000	-	-	-	-	-	-
99	GRAND TOTAL	2,888,494	-	15,000,000	-	300,000	-	-	-	-

Providing co-finance	
Total	
Cash	In-kind
A+B+D+F+H	C+E+G+I
-	-
100,812	-
199,989	500,000
66,000	120,000
366,801	620,000
-	1,000,000
-	250,000
3,600	
15,000	
8,000	
8,000	
8,000	
6,000	
30,000	
30,000	
60,000	
168,600	1,250,000
64,000	
4,701	24,000
3,761	24,000
72,462	48,000
26,667	1,100,000
13,334	500,000
40,001	1,600,000
647,863	3,518,000
315,340	-
227,588	-
542,928	-
450,000	
400,000	
60,000	
60,000	

Total	
Cash	In-kind
300,000	
1,270,000	-
16,333	
1,829,261	-
105,477	2,100,000
20,000	500,000
125,477	2,600,000
44,000	2,000,000
62,120	2,100,000
10,000	500,000
4,000	880,000
-	-
120,120	5,480,000
245,597	8,080,000
4,600	500,000
-	-
4,600	500,000
-	1,000,000
23,500	500,000
3,000	200,000
500	-
27,000	1,700,000
-	1,000,000
-	-
-	1,000,000
31,600	3,200,000
20,000	-
-	100,000
20,000	100,000
12,000	50,000
-	-

Total	
Cash	In-kind
12,000	50,000
3,196	
15,196	250,000
14,000	
4,780	
-	50,000
37,172	300,000
-	-
-	-
-	-
19,000	
32,000	
14,000	52,000
-	-
65,000	52,000
134,172	502,000
2,888,494	15,300,000