



中华人民共和国国家海洋局

State Oceanic Administration (SOA)

The People's Republic of China

1 Fuxingmenwai Avenue
Beijing 100044, China
Tel: 86-10-68019791/ 68040553
Fax: 86-10-68040551/ 68044627

TO: Mr. Khalid Malik
Resident Representative
UNDP China
Beijing

Dear Mr. Khalid Malik,

Subject: CO-FINANCING COMMITMENT LETTER

The preparatory phase of Biodiversity Management in the Coastal Area of China South Sea Project (BMCACSS) was initiated in 1999. During the period from 1999 to 2002, with the cooperation and assistance from international and national partners, we have made great success in preparation of a full project document. The full project will help to ensure long-term conservation and sustainable use of marine biodiversity in China's South Sea coastal area through an innovative mechanism of demonstrations and cross learning among multiple sites. This project is also the priority of Chinese Government.

Taking this opportunity, please allow me, on behalf of Guangdong Province, to show our strong support and commitment to make the project a success. The total of Guangdong's co-financing is 1,720,783 USD for the 8-year implementation period.

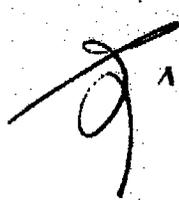
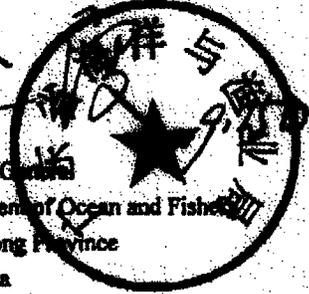
Detailed information is showed as follows:

Year	2005	2006	2007	2008	2009	2010	2011	2012
1 Protection and restoration of marine ecological system, includes 3 MPAs and establishment of artificial reef	402,369	315,000	278,314	200,050	200,050	40,000	40,000	400,000
2 Info & experience exchange	5,000	5,000	5,000	5,000	5,000	60,000	60,000	60,000
3 YEARLY EXPENDITURE	407,369	320,000	283,314	205,050	205,050	100,000	100,000	100,000
4 SUB-TOTAL	1,720,783 USD							

NOTE: 1USD=8.3RMB

Thank you for your consideration.

Best regards.

Director General
Department of Ocean and Fisheries
Guangdong Province
P.R.China



中华人民共和国国家海洋局
State Oceanic Administration (SOA)
The People's Republic of China

1 Furlongmenwai Avenue
Beijing 100040, China
Tel: 86-10-68019791/ 68048933
Fax: 86-10-68048931/ 68024627

TO: Mr. Khalid Malik
Resident Representative
UNDP China
Beijing

Dear Mr. Khalid Malik,

Subject: CO-FINANCING COMMITMENT LETTER

The preparatory phase of Biodiversity Management in the Coastal Area of China South Sea Project (BMCACSS) was initiated in 1999. During the period from 1999 to 2002, with the cooperation and assistance from international and national partners, we have made great success in preparation of a full project document. The full project will help to ensure long-term conservation and sustainable use of marine biodiversity in China's South Sea coastal area through an innovative mechanism of demonstrations and cross learning among multiple sites. This project is also the priority of Chinese Government.

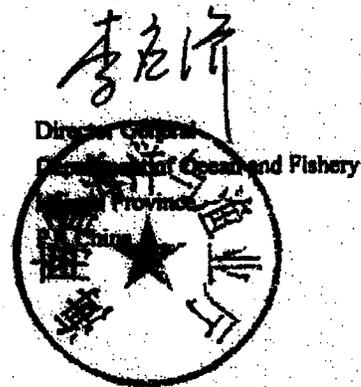
Taking this opportunity, please allow me, on behalf of Hainan Province, to show our strong support and commitment to make the project a success. The total of Hainan's co-financing is 1,984,756 USD for the 8-year implementation period. Detailed information is showed as follows:

Year	2005	2006	2007	2008	2009	2010	2011	2012
1 Reef transplantation	354,868	201,003	17,961	17,961	17,962	10,000	10,000	100,000
2 Packaged pollution control investments	300,000	300,000	300,000	50,000	50,000	50,000	50,000	50,000
3 Participation in development of financing systems	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
4 Info & experience exchange	5,000	5,000	5,000	5,000	5,000	30,000	30,000	30,000
5 YEARLY EXPENDITURE	669,868	516,003	332,961	82,961	82,962	100,000	100,000	100,000
6 SUB-TOTAL	1,984,756 USD							

NOTE: 1USD=8.3RMB

Thank you for your consideration.

Best regards.





中华人民共和国国家海洋局
State Oceanic Administration (SOA)
The People's Republic of China

1 Fuxingmenwai Avenue
Beijing 100060, China
Tel: 86-10-68019791/ 68048853
Fax: 86-10-68048851/ 68024627

TO: Mr. Khalid Malik
Resident Representative
UNDP China
Beijing

Dear Mr. Khalid Malik,

Subject: CO-FINANCING COMMITMENT LETTER

The preparatory phase of Biodiversity Management in the Coastal Area of China South Sea Project (BMCACSS) was initiated in 1999. During the period from 1999 to 2002, with the cooperation and assistance from international and national partners, we have made great success in preparation of a full project document. The full project will help to ensure long-term conservation and sustainable use of marine biodiversity in China's South Sea coastal area through an innovative mechanism of demonstrations and cross learning among multiple sites. This project is also the priority of Chinese Government.

Taking this opportunity, please allow me, on behalf of Fujian Province, to show our strong support and commitment to make the project a success. The total of Fujian's co-financing is 1,763,415 USD for the 8-year implementation period. Detailed information is showed as follows:

	Year	2005	2006	2007	2008	2009	2010	2011	2012
1	Implementati on of action plan. Establishment and operation of migratory species rescue centers	201,093	185,180	52,270	26,095	17,612	14,754	10,628	9,633
2	Establish three management and monitoring stations for horseshoe crabs	200,000	109,264	74,888	54,119	40,089	40,246	34,372	40,267
3	Implementati on of action	100,000	128,586	117,595	66,263	65,361	13,436	10,854	15,092

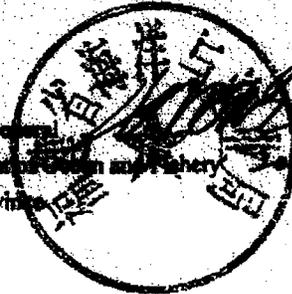
	plan (closing islands, establishment of three monitoring stations, etc)								
4	Info & experience exchange	5,000	5,000	5,000	5,000	5,000	31,564	34,146	45,008
5	YEARLY EXPENDITURE	506,093	428,030	249,753	151,477	128,062	100,000	90,000	110,000
6	SUB-TOTAL	1,763,415 USD							

NOTE: 1USD=8.3RMB

Thank you for your consideration.

Best regards.

Director General
 Department of Ocean and Fishery
 Fujian Province
 P.R.China





中华人民共和国国家海洋局

State Oceanic Administration (SOA)

The People's Republic of China

1 Fuxingmenwai Avenue

Beijing 100044, China

Tel:86-10-68019791/ 68040053

Fax:86-10-68040051/ 68024627

TO: Mr. Khalid Malik
Resident Representative
UNDP China
Beijing

Dear Mr. Khalid Malik,

Subject: CO-FINANCING COMMITMENT LETTER

The preparatory phase of Biodiversity Management in the Coastal Area of China South Sea Project (BMCACSS) was initiated in 1999. During the period from 1999 to 2002, with the cooperation and assistance from international and national partners, we have made great success in preparation of a full project document. The full project will help to ensure long-term conservation and sustainable use of marine biodiversity in China's South Sea coastal area through an innovative mechanism of demonstrations and cross learning among multiple sites. This project is also the priority of Chinese Government.

Taking this opportunity, please allow me, on behalf of Guangxi Autonomous Region, to show our strong support and commitment to make the project a success. The total of Guangxi's co-financing is 1,375,000 USD for the 8-year implementation period. Detailed information is showed as follows:

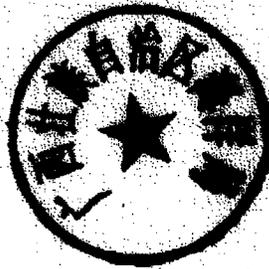
	Year	2005	2006	2007	2008	2009	2010	2011	2012
1	Increased data gathering and analysis/Targeted habitat restoration/Development of detailed zonation scheme	50,000	50,000	20,000	15,000	15,000	15,000	10,000	10,000
2	Enhanced integrated management capacity (ICM)/Management plan implementation	30,000	30,000	15,000	15,000	10,000	40,000	35,000	40,000

3	MPA establishment at Weizhou Island	350,000	250,000	150,000	25,000	25,000	15,000	10,000	5,000
4	Info & experience exchange	5,000	5,000	5,000	5,000	5,000	30,000	35,000	45,000
5	YEARLY EXPENDITURE	435,000	335,000	190,000	60,000	55,000	100,000	100,000	100,000
6	SUB-TOTAL	1,375,000 USD							

NOTE: 1USD=8.3RMB

Thank you for your consideration.

Best regards.



Director-General
 Department of Land and Resources
 Guangxi Autonomous Region
 P.R.China



中华人民共和国国家海洋局
State Oceanic Administration (SOA)
The People's Republic of China

1 Fuxingmenwai Avenue
Beijing 100040, China
Tel: 86-10-68019791/ 68040453
Fax: 86-10-68040051/ 68024627

TO: Mr. Khalid Malik
Resident Representative
UNDP China
Beijing

Dear Mr. Khalid Malik,

Subject: CO-FINANCING COMMITMENT LETTER

The preparatory phase of Biodiversity Management in the Coastal Area of China South Sea Project (BMCACSS) was initiated in 1999. During the period from 1999 to 2002, with the cooperation and assistance from international and national partners, we have made great success in preparation of a full project document. The full project will help to ensure long-term conservation and sustainable use of marine biodiversity in China's South Sea coastal area through an innovative mechanism of demonstrations and cross learning among multiple sites. This project is also the priority of Chinese Government.

Taking this opportunity, please allow me, on behalf of Zhejiang Province, to show our strong support and commitment to make the project a success. The total of Zhejiang's co-financing is 1,129,878 USD for the 8-year implementation period. Detailed information is showed as follows:

	Year	2005	2006	2007	2008	2009	2010	2011	2012
1	Water and power supply system	21,342	19,634	20,488	13,658	10,244	10,112	9,656	9,587
2	Demonstration and education center	54,878	54,878	54,878	9,146	9,147	31,100	29,656	37,389
3	Ecological monitoring station and lab	48,781	44,878	58,536	31,219	11,708	9,888	10,000	9,562
4	Boat	65,853	65,853	65,853	10,976	10,977	10,977	10,977	10,977
5	Development of master plan	40,000	25,663	34,558	11,563	10,167	9,678	15,688	10,387
6	Info & experience exchange	5,000	5,000	5,000	5,000	5,000	28,245	24,023	22,098
7	YEARLY EXPENDITURE	235,854	215,906	239,313	81,562	57,243	100,000	100,000	100,000
8	SUB-TOTAL	1,129,878 USD							

NOTE: 1USD=8.3RMB

Thank you for your consideration.

Best regards.



Director General
Department of Ocean and Fishery
Zhejiang Province
P.R.China



UNITED STATES DEPARTMENT OF COMMERCE
National Oceanic and Atmospheric Administration
NATIONAL OCEAN SERVICE
Silver Spring, Maryland 20910

January 12, 2004

Ms. Maria Suoko
Assistant Resident Representative
Cluster Manager--Energy and Environment
United Nations Development Programme
2 Liangmahe Nan Lu
Beijing, China 100600

Dear Ms. Suoko:

I am contacting you following recent meetings among representatives of the National Oceanic and Atmospheric Administration (NOAA), State Oceanic Administration (SOA), and your staff in Beijing concerning the forthcoming Government of China-United Nation's Development Programme, "*Biodiversity Management in the Coastal Area of China's South Sea.*" I am pleased to confirm the increased level of support for this project that NOAA and its partners (hereafter "we" or "our") are prepared to make toward the implementation of this important program.

Based upon the Project Document and the Project Co-Financing Report structure, our projected contributions over the upcoming five years (2004-2008) are as follows:

Budget Category	2004	2005	2006	2007	2008	TOTAL (USD\$K)
International Personnel	\$20K	\$25K	\$17K	\$15K	\$3K	\$80K
Monitoring and Evaluation	\$1K	\$1K	\$1K	\$1K	\$1K	\$5K
Travel	\$25K	\$25K	\$17K	\$8.5	\$5K	\$80.5K
Activities	\$40K	\$40K	\$33K	\$25	\$10.5	\$148.5K
Workshop and Training	\$10K	\$30K	\$16K	tbd	Tbd	\$56K
Equipment	\$60K	\$30K	Tbd	tbd	tbd	\$90K
TOTAL (USD\$K)	\$156K	\$151K	\$84K	\$49.5	\$19.5	\$460K



Printed on Recycled Paper



These contributions are further detailed in Annex 1.3 (Project Co-Financing Report) of the Project Document. Cash contributions over the five-year period will total not-less-than \$119K. In-kind contributions will total not-less-than \$341K. However, I believe NOAA and its partners ultimately will contribute more than the \$460K minimum pledge by the end of this program.

NOAA and SOA have shared a continuous working relationship since 1979 under the U.S.-China Marine and Fisheries Science and Technology Protocol. Through this framework, NOAA has established partner reserves between coral, mangrove and wetland protected areas to enhance the management capacity in both countries for the conservation of sensitive marine habitats and organisms. NOAA funding toward the UNDP Programme from 2005 to 2008, however, is contingent upon the annual funding cycle of the U.S. government, including the projected continuation of the Protocol.

I hope this letter will be helpful in the final review and approval of the Project Document by the GEF Secretariat and the Chinese government. We are looking forward to beginning our work as soon as possible.

Please do not hesitate to contact me at your earliest convenience at Charles.Ehler@noaa.gov. I also request any official correspondence be copied to Mr. Jonathan Justi, Asia Programs Manager of my staff, at Jonathan.Justi@noaa.gov to ensure our timely response and attention.

Sincerely,



Charles N. Ehler
Director, International Program Office

cc: Li Haiqing, State Oceanic Administration
Jonathan Justi, NOAA