



PROJECT PREPARATION GRANT (PPG)

PROJECT TYPE: FULL-SIZED PROJECT

TYPE OF TRUST FUND: GEF TRUST FUND

Submission date: April 27, 2011

GEF PROJECT ID:

GEF AGENCY PROJECT ID:

COUNTRY(IES): China

PROJECT TITLE: Securing Biodiversity Conservation and Sustainable Use in Huangshan Municipality

GEF AGENCY(IES): FAO

GEF FOCAL AREA(s): Biodiversity

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	June 2011
Completion date of PPG	September 2012

B. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities and justifications: Project activities will consist of (1) stakeholder consultations and participation; (2) compilation of relevant existing data to develop an environmental and biodiversity baseline; (3) socio-economic assessment (including how best to promote "gender mainstreaming") and identification of viable alternative/sustainable livelihood options; (4) policy and institutional analysis to include: (a) definition of major stakeholder groups and relevant institutional actors and their roles, responsibilities and resources; (b) review of existing policies and institutional arrangements to identify critical gaps and constraints that affect the conservation and management of biodiversity in Huangshan Municipality; and (c) identification of tools for mainstreaming biodiversity in productive sectors, and assessment of capacity building measures to facilitate the mainstreaming; (5) analysis of the municipality's PA system including: (a) preparation/updating of specific profiles of existing PAs, evaluation of their scientific justification, and their capacity building needs; (b) identification of habitats and species of critical importance not represented in the system; and (c) selection of sites for establishment of biological corridors between PAs; (6) identification and prioritization of threats to the Huangshan forest ecosystems and maintenance of its biodiversity and development of mitigation options; and (7) development of environmental education and public awareness strategy. The main outputs that will contribute to the preparation of the FSP consist of relevant data and information collected during the preparation period, workshop minutes and consultants reports. The final product will be detailed design of project components, project budget, results framework, institutional arrangements for project implementation and an M&E plan, with which the FAO-GEF Project Document and CEO Endorsement Request will be prepared. The biodiversity tracking tools will also be completed.

List of Proposed Project Preparation Activities	Output of the PPG Activities	Trust Fund	Grant Amount (a)	Co-financing (b)	Total c = a + b
1. Stakeholder consultations	<p>Inception workshop report with an agreed work plan</p> <p>Policy/decision-makers workshop reports (2) summarizing main inputs to the policy and planning component 1.</p> <p>Technical workshop reports (2) with a summary of main inputs to the preparation of components 2 and 3 (and other components).</p> <p>Community consultations reports summarizing inputs to the sustainable/alternative livelihoods subcomponent.</p> <p>Completion workshop report which will include recommendations/inputs for finalization of the project design.</p>	GEF TF	25,000	55,000	80,000
2. Compilation of existing information to develop project environmental and biodiversity baseline.	Study report and list of data sources, project baseline data	GEF TF	-	40,000	40,000
3. Socio-economic baseline assessment and identification of viable alternative/sustainable livelihood options	Study report describing the socio-economic characteristics of local communities, and viable sustainable/alternative livelihood options and identified pilot sites.	GEF TF	18,400	35,000	53,400

4. Policy and institutional analysis	Study report presenting: (i) critical gaps and constraints in existing policies, legislation and institutional arrangements relevant to the effective management and conservation of biodiversity in Huangshan Municipality; (ii) technical proposal on policy tools for addressing the constraints and for mainstreaming biodiversity in productive sectors; and (iii) specific capacity building measures to facilitate “mainstreaming” of biodiversity considerations in relevant policy frameworks.	GEF TF	20,200	35,000	55,200
5. Analysis of the Huangshan Municipality PA system	Consultant reports presenting: (i) specific profiles of existing PAs, their scientific justification and capacity building needs; (ii) results of gap analysis describing important species and habitats not represented in the system; and (iii) proposed sites for establishment of biological corridors between PAs.	GEF TF	22,000	40,000	62,000

6. Identification and prioritization of threats to the Huangshan forest ecosystems and development of mitigation measures	Consultant report presenting: (i) a description of priority threats to the forest ecosystems; and (ii) proposed mitigation measures and plans to address priority threats.	GEF TF	21,000	40,000	61,000
7. Development of an environmental education and public awareness strategy	Consultant report describing proposed environmental education and public awareness strategy, identifying the role of both formal and non-formal education in implementing of this strategy including how to build increased awareness and support among decision-makers and other critical stakeholders.	GEF TF	13,400	25,000	38,400
8. Final design of the project	GEF and FAO project documentation	GEF TF	-	45,000	45,000
Total Project Preparation Financing			120,000	315,000	435,000

C. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)

	Project Preparation	Agency Fee
Grant Amount	120,000	12,000
Co-financing	315,000	
Total	435,000	12,000

D. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)¹

Trust Fund	GEF Agency	Focal Area	Country Name/ Global	(in \$)		
				PPG (a)	Agency Fee (b)	Total c = a + b
GEF TF	FAO	BD	China	120,000	12,000	132,000
Total PPG Amount				120,000	12,000	132,000

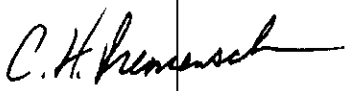
E. PPG BUDGET

Cost Items	Total Estimated Person Weeks for Grant (PW)	Grant Amount (\$)	Co-financing (\$)	Total(\$)
Local consultants *	122	33,000	35,000	68,000
International consultants*	18	42,000	-	42,000
Data inventory and compilation study		-	40,000	40,000
Socio-economic assessment study		-	40,000	40,000
Travel		20,000	100,000	120,000
Workshops		25,000	55,000	80,000
Project preparation & financial mobilization		-	45,000	45,000
Total PPG Budget	140	120,000	315,000	435,000

* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A.

F. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF LDCF/SCCF Trust Fund criteria for project identification and preparation.

Agency Coordinator, Agency Name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
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