



REQUEST FOR PROJECT PREPARATION GRANT (PPG)
PROJECT TYPE: Full-sized Project
THE GEF TRUST FUND

Submission date: September 6, 2010
Resubmission date: October 29, 2010
 December 7, 2010

GEF PROJECT ID: 4356
GEF AGENCY PROJECT ID: 608809
COUNTRY(IES): China
PROJECT TITLE: Securing Biodiversity Conservation and Sustainable Use in China's Dongting Lake Protected Area
GEF AGENCY(IES): FAO
OTHER EXECUTING PARTNER(S): Hunan Provincial Forestry Department (HPFD)
GEF FOCAL AREA(s): Biodiversity
GEF-5 OBJECTIVE(s): BD-1-Improve Sustainability of Protected Area Systems; BD- 2 - Mainstream Biodiversity Conservation and Sustainable Use into Production Landscapes, Seascapes, and Sectors.
NAME OF PARENT/PROGRAM/UMBRELLA PROJECT (if applicable): China Biodiversity Partnership and Framework for Action

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	March 2011
Completion date of PPG	August 2012

B. PAST PROJECT PREPARATION ACTIVITIES (\$)

List of Past Project Preparation Activities	Output of the Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
-NA-				
Total Project Preparation Financing				

C. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities and justifications: Project activities will consist of: (i) stakeholder consultations and participation - ownership promotion activities; (ii) policy and institutional analysis to include (a) definition of major stakeholder groups and relevant institutional actors and their roles, responsibilities and resources; and (b) review existing institutional and policy framework to identify gaps/constraints that affect the management of the Dongting Lake Ecosystem (DLE); (iii) identification and compilation of relevant existing sources of information to build the project baseline; (iv) socio-economic baseline analysis; (v) analysis and preparation of specific profiles and capacity building needs for each Nature Reserve in DLE; (vi) identification and prioritization of threats to the DLE and maintenance of its biodiversity, and development of mitigation options; (vii) assessment of capacity building needs to facilitate biodiversity mainstreaming in productive sectors; and (viii) development of an environmental awareness strategy. The main outputs that will contribute to the preparation of the FSP will consist of relevant data and information collected during the preparation period, workshop minutes and consultants reports. The final product will be detailed design of project components, project budget and Results Framework, with which the FAO-GEF Project Document and CEO Endorsement Request will be prepared. The biodiversity tracking tools

will also be completed.				
List of Proposed Project Preparation Activities	Output of the PPG Activities	Project Preparation Amount (US\$) a	Co-financing (US\$) b	Total (\$) c = a + b
1. Stakeholder consultations	<p>Inception workshop report with an agreed plan of work</p> <p>General stakeholder consultative workshop reports (4). These will summarize main comments and inputs for the preparation of project components (first 2 workshops). The second 2 workshop reports will include responses and recommendations for the draft project design</p> <p>Completion workshop report which will include recommendations/inputs for finalization of the project design</p>	5,800	27,880	33,680
2. Policy and institutional analysis	<p>Consultant reports presenting: (i) a review of existing policies, legislation and institutional arrangements relevant to the management of the Dongting Lake; (ii) description of critical gaps and constraints that impede the long-term sustainable management of the Dongting Lake Ecosystem, and identified new instruments to be tested during project implementation that address the gaps;</p> <p>Policy/decision-maker workshop reports that summarize main comments, inputs and</p>	10,300	35,380	45,680

	<p>recommendations on policy constraints/gaps to be addressed through the project</p> <p>Agreement on institutional arrangements, defining specific roles and responsibilities of project partners to support project implementation.</p>			
3. Compilation of existing database	Study findings and list of data sources, project baseline data including baseline maps.	-	20,000	20,000
4. Socio-economic analysis	Study report describing the socio-economic characteristics of local communities, and viable sustainable/alternative livelihood options and identified pilot sites	-	25,000	25,000
5. Analysis and preparation of specific NR profiles including the assessment of NR capacity building needs	<p>Consultant reports presenting, inter alia: (i) NR-specific profiles; (ii) description and costs of processes leading to the development of NR management plans and a long-term integrated Dongting Wetlands management strategy; and (iii) technical proposal on pilot financial sustainability instruments</p> <p>Technical workshop reports (4) with a summary of inputs to the preparation of the NR management component.</p>	10,100	47,380	57,480
6. Identification and prioritization of threats to the DLE and development of mitigation measures	Consultant reports presenting: (i) a description of priority threats to the DLE; (ii) mitigation measures and plans to address priority threats; (iii) description	5,200	40,380	45,580

	<p>and costs of processes leading to the development and implementation of mitigation action plans, and establishment of an ecosystem ‘health’ monitoring system; (iv) description of identified viable sustainable and/or alternative livelihood options and proposed pilot sites</p> <p>Technical workshop reports with a summary of inputs to the preparation of the threat analysis and mitigation component</p>			
7. Assessment of capacity building needs to facilitate biodiversity mainstreaming in productive sectors	<p>Consultant report - identifying specific capacity building needs in relevant productive main-line agency sectors to facilitate the “mainstreaming” of biodiversity considerations in their respective policy frameworks; and describing and costing out activities to be supported under the capacity building component.</p>	9,800	20,100	29,900
8. Development of an environmental awareness strategy	<p>Consultant report describing proposed environmental awareness strategy, identifying the role of both formal and non-formal education in implementing of this strategy including how to build increased awareness and support among decision-makers and other critical stakeholders.</p>	8,800	14,880	23,680
9. Final design of project components including	<p>GEF and FAO project documentation</p>	-	56,000	56,000

Results Framework and budget and financial mobilization				
Total Project Preparation Financing		50,000	287,000	337,000

D. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)

	Project Preparation	Agency Fee
GEF financing	US \$ 50,000	US \$ 5,000
Co-financing	US \$ 287,000	
Total	US \$ 337,000	US \$ 5,000

E. PPG REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)¹

GEF Agency	Focal Area	Country Name/ Global	(in \$)		
			PPG (a)	Agency Fee (b)	Total c = a + b
FAO	Biodiversity	China	50,000	5,000	55,000
Total PPG Requested			50,000	5,000	55,000

¹ No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.

F. PPG BUDGET REQUEST

Cost Items	Total Estimated Person Weeks for GEF Grant (PW)	GEF (\$)	Co-financing (\$)	Total (\$)
Local consultants *	12	9,200	45,000	54,200
International consultants*	14	33,000	-	33,000
Baseline data inventory and compilation study		-	20,000	20,000
Socio-economic baseline survey		-	25,000	25,000
Travel		7,800	65,000	72,800
Workshops		-	76,000	76,000
Project preparation & financial mobilization		-	56,000	56,000
Total PPG Budget		50,000	287,000	337,000

* An Annex A for Consultant cost details should be prepared first before completing this table. See Annex A for required detailed information.

G. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.

Agency Coordinator, Agency name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
Charles Riemenschneider Director, Investment Centre Division Technical Cooperation Department FAO Viale delle Terme di Caracalla 00153, Rome, ITALY Barbara Cooney FAO GEF Coordinator Email: Barbara.Cooney@fao.org Tel: +3906 5705 5478		December 7, 2010	Random DuBois Sr. Environmental Adviser FAO Investment Center Viale delle Terme di Caracalla 00153, Rome, ITALY	39-06- 57055409	Random. DuBois @fao.org

Annex A

Consultants Financed by the Project Preparation Grant (PPG)

Position Titles	\$/ Person Week	Estimated PWs*	Tasks to be performed
Local			
# 1. Provincial Project Preparation Coordinator (PPPC)	320	72	The Provincial Project Preparation Coordinator (PPPC) will be the principal representative of the Executing Agency at the provincial level whose primary function is, in consultation with the Forestry Department of Hunan Province (FDHP), to oversee the preparation of the Project. Specifically, the PPPC will: (i) assist in the identification and supervision of local consultants, (ii) ensure the consultant products are of the standard required to support project preparation, (iii) facilitate the design, implementation and participation in local workshops, (iv) liaise with partner organizations to ensure consistency and linkages with the activities under implementation by other projects in the project area, (v) contribute to the achievement of the PPG outputs and (vi) meet other duties as needed.
# 2. Legal/institutional Specialist	800	6	The consultant will be responsible for a review of existing non-economic policies, legislation and institutional arrangements relevant to the current management of the Dongting Lake (DL). In that assessment the consultant will identify critical gaps and constraints that impede the long-term sustainable management of DL. Based on this analysis the consultant, together with the resource economist (see below), will take the lead in describing and costing the project's policy and planning sub-components. This will include but not be limited to: (i) the process leading to the establishment of NR-specific legal regulations; (ii) operationalizing the existing Provincial Wetlands Coordination Committee; (iii) the "mainstreaming" of biodiversity in mainline agencies in each of the NRs; the latter activity in close collaboration with the PA consultant; (iv) identification of new instruments to be tested during project implementation that address one or more policy gaps/failures that affect the sustainable management of the Dongting Lake Ecosystem and (v) filling out the relevant GEF Tracking Tools (TT)
# 3. PA Management	800	9	The consultant, will take the lead in preparing

* The estimated person weeks based on the GEF+Cofinancing.

Specialist			<p>the project’s second component (NR Management). Specifically the consultant, working in close collaboration with FDHP and the respective NR administrations, will analyze and prepare NR-specific profiles that can be used for project baselines. Based on these profiles, the consultant will describe and cost out the process leading to the development of NR specific management plans. These plans will reflect “best practices” in China and lead to strengthening of the four NRs that make up the Dongting Lake Ecosystem. Specifically, this will include but not be limited to addressing the following needs: (i) NR infrastructure / equipment; (ii) staff training; (iii) development and application of pilot financial sustainability instruments (with the resource economist); (iv) establishment of co-management mechanisms involving local communities in NR management; and (v) an implementation scheduled. In addition, the consultant will also work directly with HPFD and the four NR administrations in the description and costing of the process leading to: (i) development of a long-term wetlands management strategy; (ii) development of ecosystem wide GIS biodiversity data base; (iii) an analysis and prioritization of threats to the Dongting Wetlands Ecosystem and development and implementation of mitigation action plans in close collaboration with the livelihoods specialist (see below) to address priority threats (e.g., non-sustainable fishing); (iv) establishment of an ecosystem “health” monitoring program; and (v) filling out the relevant GEF Tracking Tools (TT)</p>
# 4. Natural Resource Economist	800	6	<p>The consultant, in close collaboration with the legal/institutional and PA management specialists, will take the lead on describing and costing the policy sub-component as well as contributing to the NR component. Specific tasks will include: identification and evaluation of a menu of financial mechanisms that could contribute to partial cost-recovery in Dongting’s four NRs as well as the overall system (e.g., creation of an ecological fund). The consultant will identify opportunities where economic instruments could be applied and draft up a technical proposal leading to their introduction through the testing of pilot approaches both at the province and specific NR levels during the implementation of the FSP and describe how they can be up-scaled post-project. Finally, the consultant will be responsible for filling out the relevant GEF Tracking Tools (TT)</p>

# 5. Alternative / sustainable Livelihoods specialist	800	6	In close collaboration with the PA management specialist, the consultant will assist in the identification and evaluation of viable sustainable and/or alternative livelihood options and selection of pilot sites to be supported under the Project. Specifically, the consultant will participate in the threat analysis and participative discussions with key stakeholders in the identification of sustainable / alternative livelihoods. Based on this work the consultant will cost out pilot activities to be supported under the Project.
# 6. Capacity-building Specialist	800	6	Working in close collaboration with the PA management, institutional and environmental education experts, the consultant will take the lead on identifying specific capacity building needs in relevant productive main-line agency sectors (e.g. fisheries, forestry) to facilitate the “mainstreaming” of biodiversity considerations in their respective policy frameworks. This should include an analysis of the existing situation (baseline) in conformity with GEF requirements, a strategy on how best to proceed with “mainstreaming” and description and costing out of this sub-component.
# 7. Environmental education and awareness expert	800	6	The consultant will take the lead in describing, preparing and costing the project’s environmental awareness sub-component. Specific tasks will include the development of an environmental awareness strategy, identifying the role of both formal and non-formal education in implementing of this strategy including how to build increased awareness and support among decision-makers and other critical stakeholders. Based on this work the consultant will describe and cost out activities to be supported under this sub-component. This should include but not be limited to: (i) equipment/materials to support plan implementation (ii) public awareness campaigns and (iii) development of education curricula.
International			
# 8. Technical specialist (TS)	2,500	10	The consultant will provide over all conceptual guidance to the Forestry Department of Hunan Province (FDHP) in preparation of the FSP, provide specific technical inputs where needed, participate in critical milestone activities during project preparation and fulfill any other duties as required by FDHP. He (she) will be responsible for drafting, editing and finalizing the detailed component descriptions, institutional arrangements for project execution and the project Results Framework based on contributions from the

			other team members.
# 9 Financial/management analyst	2,000	4	To assist in compiling the cost information and putting it into FAO-GEF Oracle and COSTAB formats; To facilitate the preparation of the budget tables required by GEFSEC and the FAO.

Project Preparation Activities

The proposed activities for the project preparation phase are described in more detail below. They reflect the integrated work plan presented in Annexes C.

Activity 1: Stakeholder consultations

An inception workshop will be held that will include representatives of the major institutional stakeholders at National, Provincial and local levels and include private sector and civil society representation. The main objective will be to introduce the project, propose a plan of work and solicit inputs and support during the PPG period. The main output will be a workshop report.

Four general stakeholder workshops have also been included in project preparation to solicit inputs from members of civil society and associations that depend on the Dongting Lake Ecosystem. This will include environmental and socio-economic NGOs, user associations (e.g., fisher and tourist associations) and religious groups. The main objective is to enlarge and consult with other stakeholders who depend on the long-term sustainability of the Dongting Lake Ecosystem and whose support will be critical to its success. Two workshops are planned near the initiation and conclusion of project preparation, respectively. The first two workshops will be to solicit inputs in the preparation of the relevant sub-components. The second two workshops will be to seek responses to the draft sub-components. The main outputs will be four workshop reports.

A preparation completion workshop will be supported to present the draft project document that will include representatives of the major institutional stakeholders at National, Provincial and local levels and include private sector and civil society representation; many who attended the inception workshop. The main objective will be to introduce the draft project design and solicit inputs before finalization of the document. The main output will be a workshop report.

Activity 2: Policy and institutional analysis

This activity will include a detailed review of existing policies, legislation and institutional arrangements relevant to the management of the Dongting Lake. This will be to identify critical gaps and constraints that impede the long-term sustainable management of the Dongting Lake Ecosystem, and propose new instruments to be tested during project implementation to address the gaps.

Two policy/decision-maker workshops are also proposed during the PPG period. These workshops will be more focused on the key decision makers whose support will be required to support an integrated management approach to the Dongting Lake Ecosystem. Key objectives will be to: (i) inform them of the project objectives and process; (ii) solicit inputs on policy issues in support of the project policy sub-component 1.b; and (iii) begin a dialogue leading to agreement on institutional arrangements to support project implementation. Similar to above, the two workshops are planned near the initiation and conclusion of project preparation. The main output will be a workshop report.

Activity 3: Compilation of Existing Data and Identification of Critical Data Gaps

Closely associated with activities 1 – 7, relevant data and other secondary sources of information including satellite imagery will be identified and where possible collected to support project preparation. Based on the existing data base, analysis and discussions from the technical workshops, analysis of the

satellite imagery complemented with field observations, a series of baseline and thematic maps will be produced under this activity. These data will also be analyzed and to determine critical data gaps that need to be addressed to support activities under the project's three technical components during project implementation. The main output of this activity will be a series of baseline and thematic maps for the Dongting Lake ecosystem.

Activity 4: Socio-economic Baseline Analysis

Closely associated with activities 1 – 8 a study on the socio-economic characteristic of communities in the project area will be conducted. The assessment will also identify differences in the roles and responsibilities of men and women, and their access to resources. This will inform the identification of viable sustainable/alternative livelihood options, and of a strategy to ensure that both men and women participate in the sustainable/alternative livelihood activities.

Activities 5 – 8

The activities will mainly include consultancies for analysis and preparation of specific NR profiles, identification and prioritization of threats to the Dongting Lake Ecosystem, assessment of capacity building needs to facilitate biodiversity mainstreaming in productive sectors and development of an environmental awareness strategy. Depending on the PPG activity (identified in Annex C), consultants will work either in varying team compositions and/or individually. The outputs from these activities will be consultants reports (some of them integrated reports reflecting team inputs) and the preparation of the project's technical components.

These will be complemented by four technical workshops which will serve as vehicles to facilitate the inclusion of invited researchers and technicians with expertise and knowledge of the Dongting Lake Ecosystem. These workshops will be used primarily in support of project sub-components 1.a and components 2 and 3. The main objectives will be: (i) to enrich the resources of the preparation team; (ii) reach a consensus on what the boundaries, characteristics and processes and main threats are to the Dongting Ecosystem; and (iii) agree on how best to monitor ecosystem "health." Two workshops are planned near the initiation and conclusion of project preparation, respectively. The first two will be to solicit inputs in the preparation of the relevant sub-components. The second two will be to seek responses to the draft sub-components. The main outputs will be two workshop reports.

Activity 9: Project Preparation and Financial Mobilization

This activity will support the integration of the consultants' reports and the preparation of the relevant project documents. It will include: (i) coherent component descriptions, (ii) finalizing project management arrangements, (iii) development of a project M&E and reporting program that is in compliance with GEF and FAO requirements, and (iv) finalizing all budget information including securing and documenting the needed co-financing. The output of this activity will be: (i) FAO Project Document and accompanying annexes, including detailed and coherent component descriptions, Results Framework and M&E Program; and (iii) project budgets presented in Costab and Oracle formats.

Annex C. Proposal of PPG Activities, Inputs, Products and “Lead” Agency for Preparation of China’s “Securing Biodiversity Conservation and Sustainable Use in China’s Dongting Lake Protected Area” Project

Proposed Technical Information Needs for CEO Endorsement Template					
Project Component	Project Outputs	Main PPG Activities (by component)	PPG Inputs	PPG Products	Responsible “lead”
1. Planning, Policy and Institutional Arrangements.	(i) long-term Dongting Wetlands management strategy; (ii) creation of legal instruments for the four NRs; (iii) strengthening and operationalizing the Dongting Lake Conservation Commission (DLCC); and (iv) policy tools for mainstreaming biodiversity in sectors developed (e.g., ecological compensation fund).	- review existing institutional (policies, laws and regulations and institutions) that affect the sustainable management of the Dongting Lake Ecosystem (DLE);	- inception workshop - stakeholder consultation workshops - technical workshops - policy/decision-maker workshops - consultancy # 2 (legal/institutional spec.) - consultancy # 3 (PA management spec.) - consultancy # 4 (NR economist) - consultancy # 8 (technical spec.)	report (minutes) report (minutes) report (minutes) integrated report # 1	FDHP FDHP FDHP consultant # 2/team
		- <i>achieve consensus, describe and cost out the process leading to the development of a long-term management strategy for the DLE.</i>		sub-component # 1a	consultant # 2/team
		- review policy framework, gaps and overlaps undermining the management of the Dongting Lake Ecosystem		sub-component # 1b	consultant # 2/team
		- <i>prepare a policy sub-component (e.g., identify, cost policy studies and means to promote improved policy formulation) and cost accordingly;</i>		sub-component # 1b	consultant # 2/team
		- <i>identify, describe and cost out the process leading to the creation of outstanding legal instruments required</i>			

		<p><i>to support administrators to manage their respective NR;</i></p> <ul style="list-style-type: none"> - complete an institutional analysis of the DLCC; - <i>describe and cost out a strategy its implementation leading to the full and effective operationalization of the DLCC.</i> 		<i>sub-component # 1c</i>	consultant # 2/team
2. Nature Reserve Management.	<p>(i) development and implementation of NR management plans; (ii) NR infrastructure / equipment; (iii) staff training; (iv) development and application of pilot financial sustainability instruments; (v) establishment of co-management mechanisms involving local communities in NR management; and (vi) development of lake wide biodiversity GIS data base.</p>	<ul style="list-style-type: none"> - prepare specific profiles (4) for each NR in the Dongting Lake Ecosystem; - review the national “best-practices” and “lessons learned” resulting in the preparation of NR management plans that meet international standards; - <i>develop, describe and cost an activity that leads to the development and implantations of NR specific management plans in each NR</i> - update existing data base of the Dongting Lake ecosystem; - <i>develop, describe and cost the development of lake wide biodiversity GIS data base.</i> 	<ul style="list-style-type: none"> - technical workshops (# 1 & 2) - consultancy # 3 (PA management spec.) - consultancy # 4 (natural resource economist) 	<p>report (minutes) integrated report # 2</p> <p><i>sub-component # 2a</i></p> <p><i>sub-component # 2b</i></p>	<p>FDHP consultant #3/team</p> <p>consultant # 3/team</p> <p>HPFD</p> <p>consultant #3/FDHP</p>
3. Threat Analysis, Mitigation and Monitoring.	<p>(i) analysis, development and implementation of mitigation action plans to address priority</p>	<ul style="list-style-type: none"> - identify and prioritize off-site threats to the DLE and the maintenance of biodiversity; 	<ul style="list-style-type: none"> - technical workshops (#1 & 2) - consultancy # 5 (Alternative/sustainable livelihoods spec) - consultancy # 3 (PA management spec.) 	<p>report (minutes) integrated report # 3</p>	<p>FDHP/team consultant #5/team</p>

	<p>threats (e.g., non-sustainable fishing practices) to the Dongting Wetlands Ecosystem; (ii) support for sustainable / alternative livelihoods; and (iii) establishment of an ecosystem “health” monitoring program.</p>	<p><i>- develop and cost out a mitigation and action plan that addresses one (or more) of the aforementioned threats through provision of one or more sustainable and/or alternative livelihoods</i></p> <p><i>- develop and cost out an M&E program that monitors the ecological “health” of the Dongting Lake Ecosystem that includes agreed on indicators, methodology, protocols and institutional arrangements.</i></p>		<p><i>sub-component # 3a</i></p> <p><i>sub-component # 3b</i></p>	<p>consultant # 5/team</p> <p>consultant # 3/team</p>
<p>4. Capacity Building and Environmental Education and Awareness</p>	<p>(i) workshops; (ii) decision-makers and participants from productive sectors trained; (iii) cross-site visits;</p> <p>(iv) development and implementation of a</p>	<p>- evaluate current degree that institutions at the provincial, municipal and local levels “mainstream” biodiversity considerations in their current policies and procedures;</p> <p>- evaluate institutional needs among these same institutions to facilitate further biodiversity “mainstreaming” in agency policies/procedures;</p> <p><i>- prepare an institutional strengthening sub-component (w/ costs) to support project objectives;</i></p> <p>- review “best practices” and “lessons learned” in recent</p>	<p>- consultancy # 6 (capacity building spec.)</p> <p>- consultancy # 7 (public education/awareness spec).</p>	<p>report # 4</p> <p><i>sub-component # 4a</i></p> <p>report # 5</p>	<p>consultant # 6</p> <p>consultant # 6</p> <p>consultant # 7</p>

	public awareness plan; (v) equipment/materials to support plan implementation; and (vi) development of education curricula	public environmental awareness raising activities in China and elsewhere; - develop a project-related environmental education and awareness strategy in consultation with HPFD and other stakeholders - <i>prepare a public awareness proposal (w/ costs) to support project objectives.</i>		sub-component # 4b	consultant # 7
5.A Project management	- personnel hired; - office space and equipment	- <i>evaluate, describe and cost needs to manage project</i>		component # 5A	FDHP/FAO
5.B M&E	(i) M&E plan and reports.	- review GEF and FAO reporting requirements - <i>describe and cost M&E program)</i>		component # 5B	FDHP/FAO
5.C Information Dissemination	(ii) project homepage	- review best practices and “lessons learned” in information dissemination in China - <i>describe and cost knowledge management sub-component</i>		component # 5C	FDHP/FAO
Additional GEF Administrative / Processing Information Needs for CEO Endorsement Template					
		GEF Requirements	PPG Actions	PPG Products	Responsible “lead”
		- co-financing arrangements defined by component - costing out of consultants, equipment and travel - establish and quantify the baseline conditions	- review/evaluation of compensation fund and other potential sources of project co-financing - confirmation of FAO co-financing - budget completed and costed - internal workshop (w/FAO) in FDHP to agree on baseline conditions and collection of	“input” “input” Costab/Oracle format “input”	FDHP/FAO (consultant # 8 – technical specialist) FDHP/FAO (consultant # 9 -FM consultant) FDHP/FAO

		<ul style="list-style-type: none"> - project results framework - prepare IA (FAO) project processing documents - prepare GEF CEO endorsement template 	<p>relevant information</p> <ul style="list-style-type: none"> - FDHP stakeholder workshop - draft, review and finalize required documentation - draft, review and finalize required documentation 	<p><i>Annex A</i></p> <p>FAO PRODOC + relevant annexes</p> <p>CEO template + relevant annexes</p>	<p>FAO/FDHP</p> <p>FAO/FDHP</p> <p>FAO/FDHP</p>
--	--	--	---	---	---