



REQUEST FOR PROJECT PREPARATION GRANT (PPG)
PROJECT TYPE: FULL-SIZED PROJECT
THE GEF TRUST FUND

Submission date: 28 February 2008
Re-submission date: 9 June 2008
 11 February 2010
 3 August 2010

GEF PROJECT ID: 3670
GEF AGENCY PROJECT ID: 40865
COUNTRY: People's Republic of China
PROJECT TITLE: Jiangsu Yancheng Wetland System Protection Project
GEF AGENCY: ADB
OTHER EXECUTING PARTNER: Jiangsu Provincial Government
GEF FOCAL AREA: Biodiversity
GEF-4 STRATEGIC PROGRAMS: BD-SP1; BD-SP7
NAME OF PARENT/PROGRAM/UMBRELLA PROJECT: China Biodiversity Partnership Program

A. PROJECT PREPARATION TIMEFRAME

| | |
|------------------------|-------------|
| Start date of PPG | August 2010 |
| Completion date of PPG | March 2011 |

B. PROJECT PREPARATION ACTIVITIES (\$)

The PPG activities enumerated below are grouped by project component following the results framework in the PIF. This presentation clearly indicates to which project component the PPG activities will contribute to. Similar activities, e.g., surveys, will be undertaken simultaneously to the extent that these will cover the same site or sector.

| List project preparation activities | Output of the PPG activities | Project Preparation (a) | | | Co-financing (b) | Total C = a + b |
|---|---|-------------------------|---------|---------|------------------|--------------------|
| | | PDF-A | PDF-B/C | PPG | | |
| Wetland Restoration and Biodiversity Conservation | Project design for the GEF supported activity to introduce and implement sustainable financing mechanisms | | | 190,000 | 275,000 | 465,000 |
| 1.1 Desk review of existing wetland studies/biodiversity conservation reports in project environs and preparation of situational analysis | | | | | | |
| 1.2 Preliminary field surveys of PA and adjoining areas of ecological significance | | | | | | |
| 1.3 Identification and preparation of priority sites for conservation and restoration | Project design for the GEF supported activity towards pilot removal of invasive species | | | | | |
| 1.4 GIS analysis and resource use mapping including survey users in project environs | | | | | | |
| 1.5 Identification of key pollution sources | | | | | | |
| 1.6 Preliminary survey and identification of buffer and experimental zones | GEF documentation requirements | | | | | |
| 1.7 Development of frameworks for biodiversity conservation and its mainstreaming in local development plans | | | | | | |

| List project preparation activities | Output of the PPG activities | Project Preparation (a) | | | Co-financing (b) | Total C = a + b |
|--|---|-------------------------|---------|----------------|------------------|--------------------|
| | | PDF-A | PDF-B/C | PPG | | |
| 1.8 Identification and preliminary formulation of sustainable financing mechanisms 1.9 Drafting of GEF documentation requirements for CEO endorsement | | | | | | |
| Natural Resources Management and Sustainable Livelihoods 2.1 Socioeconomic surveys and questionnaires of resource users, including identification of most vulnerable and mapping of key resource exploitation 2.2 Review of viable livelihood development options/models based on experience elsewhere and in similar environments and preliminary testing of community willingness to participate 2.3 Stakeholder analysis and consultations 2.4 Assessment of potential development of markets for environmental goods and services | Profile of resource users and stakeholders and extent of their resource exploitation. Analysis of viable livelihood options and markets for environmental goods and services | | | | 250,000 | 250,000 |
| Ecological Monitoring and Evaluation 3.1 Institutional capacity building assessment 3.2 Assessment of wetland information system needs 3.3 Identification of key indicators for monitoring requirements | Framework for monitoring of GEF supported activities using the BD Tracking Tools | | | 10,000 | 85,000 | 95,000 |
| Environmental Governance 4.1 Review of legal, policy and regulatory frameworks for biodiversity conservation 4.2 Identification of training needs for key government staff in line with institutional assessment and capacity building needs 4.3 Preliminary design of training programmes | Policy agenda at the local (and national) level relating to sustainable financing; training design (expenses will be covered by cofinance); | | | 18,000 | 90,000 | 108,000 |
| Project Management | | | | 9,273 | 100,000 | 109,273 |
| Total project preparation financing | | | | 227,273 | 800,000 | 1,027,273 |

C. PPG REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)

| GEF Agency | Focal Area | Country Name/ Global | (in \$) | | |
|----------------------------|--------------|-------------------------|----------------|----------------|--------------------|
| | | | PPG (a) | Agency Fee (b) | Total c = a + b |
| ADB | Biodiversity | China | 227,273 | 22,727 | 250,000 |
| | | | | | |
| Total PPG Requested | | | 227,273 | 22,727 | 250,000 |

D. PPG BUDGET REQUEST



| Cost Items | Total Estimated Person Weeks for GEF Grant (PW) | GEF (\$) | Co-financing (\$) | Total (\$) |
|---|---|----------------|-------------------|------------------|
| Local consultants * | 93 | 28,800 | 246,000 | 274,800 |
| International consultants* | 42 | 168,000 | 246,000 | 414,000 |
| Travel** | | 30,473 | 29,000 | 59,473 |
| Equipment | | | 20,000 | 20,000 |
| Workshops, report preparation, translation, admin support | | | 54,000 | 54,000 |
| Others, contingencies and Government Financing | | | 205,000 | 205,000 |
| Total PPG Budget | | 227,273 | 800,000 | 1,027,273 |

* See Annex A for Consultant cost details. Rates are consistent with ADB policies; final rates will depend on negotiations with consultants.

** Details of travel costs are as follows:

| | |
|--|-------------------|
| a. 3 international consultants x 2 trips x \$4,000/trip/person | = \$24,000 |
| b. 5 domestic consultants x 4 trips x \$300/trip/person | = \$ 6,000 |
| c. Contingency local travels (variable) | = \$ 473 |
| TOTAL | = \$30,473 |

E. GEF AGENCY CERTIFICATION

| | |
|---|---|
| This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation. | |
|  Daniele Ponzi Lead Professional (Environment) GEF Agency Coordinator |  Qingfeng Zhang Principal Water Resources Management Specialist Project Contact Person |
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Consultants Financed by the Project Preparation Grant (PPG)

| Position Titles | \$/ Person Week | Estimat ed PWs | Tasks to be performed (Cross reference to Part B: Project Preparation Activities) |
|-------------------------|--------------------------------|---------------------------|---|
| Local | | | |
| National PPG Manager | \$350 | 26 | 1.1 Coordinate desk review of existing wetland studies/biodiversity conservation reports in project environs and preparation of situational analysis 1.2 Coordinate preliminary field surveys of PA and adjoining areas of ecological importance 1.3 Coordinate the identification and preparation of priority sites for conservation and restoration 1.6 Coordinate the preliminary survey and identification of buffer and experimental zones 3.3 Coordinate the identification of key indicators for monitoring and evaluation requirements |
| Wetland Ecologist | \$300 | 24 | 1.1 Contribute to desk review of existing wetland studies/biodiversity conservation reports in project environs and preparation of situational analysis 1.2 Undertake preliminary field surveys of PA and adjoining areas of ecological importance 1.3 Contribute to the identification and preparation of priority sites for conservation and restoration 1.4 Contribute to GIS analysis and resource use mapping including survey of resource users in project environs 1.5 Contribute to the identification of key pollution sources 1.6 Undertake preliminary survey and identification of buffer and experimental zones 1.7 Contribute to the development of frameworks for biodiversity conservation and its mainstreaming in development plans |
| Biodiversity Specialist | \$300 | 20 | 1.1 Contribute to the desk review of existing wetland studies/biodiversity conservation reports in project environs and preparation of situational analysis 1.2 Undertake the preliminary field surveys of PA and adjoining areas of ecological importance 1.3 Contribute to the identification and preparation of priority sites for conservation and restoration 3.3 Contribute to the identification of key indicators for monitoring and evaluation requirements |
| M&E Specialist | \$250 | 8 | 3.3 Co-lead the identification of key indicators for monitoring and evaluation requirements and drafting of the M&E Plan |
| Hydrologist/Engineer | \$300 | 15 | 1.1 Contribute to desk review of existing wetland studies/biodiversity conservation reports in project environs and preparation of situational analysis 1.3 Contribute to the identification and preparation of priority sites for conservation and restoration |

| | | | |
|-------------------------------|--------|----|--|
| | | | 1.5 Contribute to the identification of key pollution sources |
| International | | | |
| Institutional Specialist | \$4000 | 10 | 1.1 Lead review of existing wetland studies/biodiversity conservation reports in project environs and preparation of situational analysis 1.2 Contribute to the preliminary field surveys of PA and adjoining areas of ecological significance 1.3 Contribute to the identification and preparation of priority sites for conservation and restoration 1.7 Contribute to the development of frameworks for biodiversity conservation and its mainstreaming in local development plans 1.8 Contribute to the identification and formulation of sustainable financing mechanisms 1.9 Contribute to the drafting of GEF documentation requirements for CEO endorsement 3.3 Co-lead the identification of key indicators for monitoring requirements |
| Wetland Ecologist/Hydrologist | \$4000 | 14 | 1.1 Contribute to desk review of existing wetland studies/biodiversity conservation reports in project environs and preparation of situational analysis 1.2 Oversee preliminary field surveys of PA and adjoining areas of ecological importance 1.3 Lead the identification and preparation of priority sites for conservation and restoration 1.4 Contribute to GIS analysis and resource use mapping including survey of resource users in project environs 1.5 Contribute to the identification of key pollution sources 1.6 Oversee preliminary survey and identification of buffer and experimental zones 1.7 Contribute to the development of frameworks for biodiversity conservation and its mainstreaming in development plans 1.9 Contribute to the drafting of GEF documentation requirements for CEO endorsement 3.3 Contribute to the identification of key indicators for monitoring requirements |
| Environmental Economist | \$4000 | 18 | 1.3 Contribute to the identification and preparation of priority sites for conservation and restoration 1.7 Contribute to the development of frameworks for biodiversity conservation and its mainstreaming in local development plans 1.8 Lead the identification and preliminary formulation of sustainable financing mechanisms 1.9 Lead the drafting of GEF documentation requirements for CEO endorsement 3.3 Contribute to the identification of key indicators for monitoring requirements |