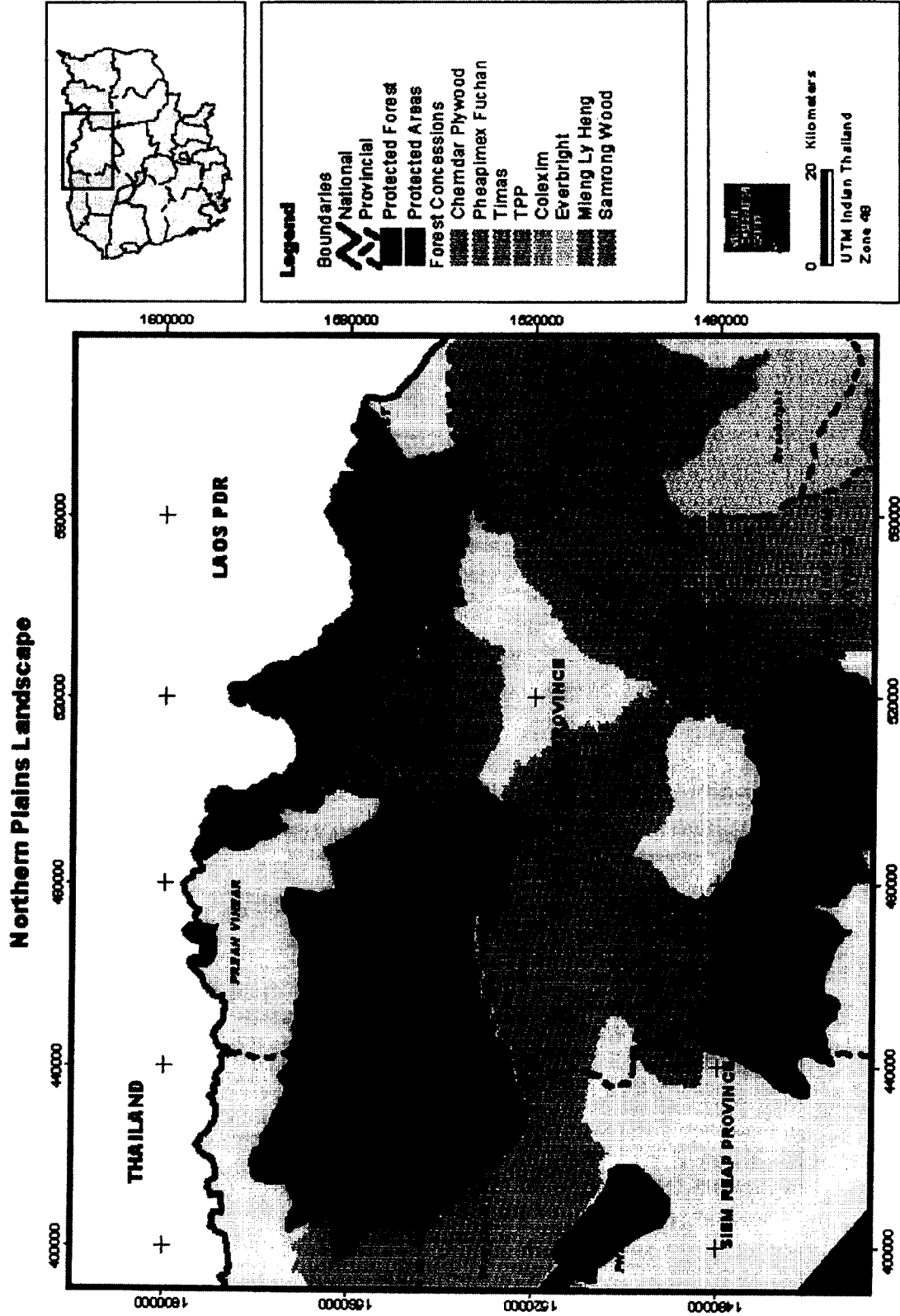


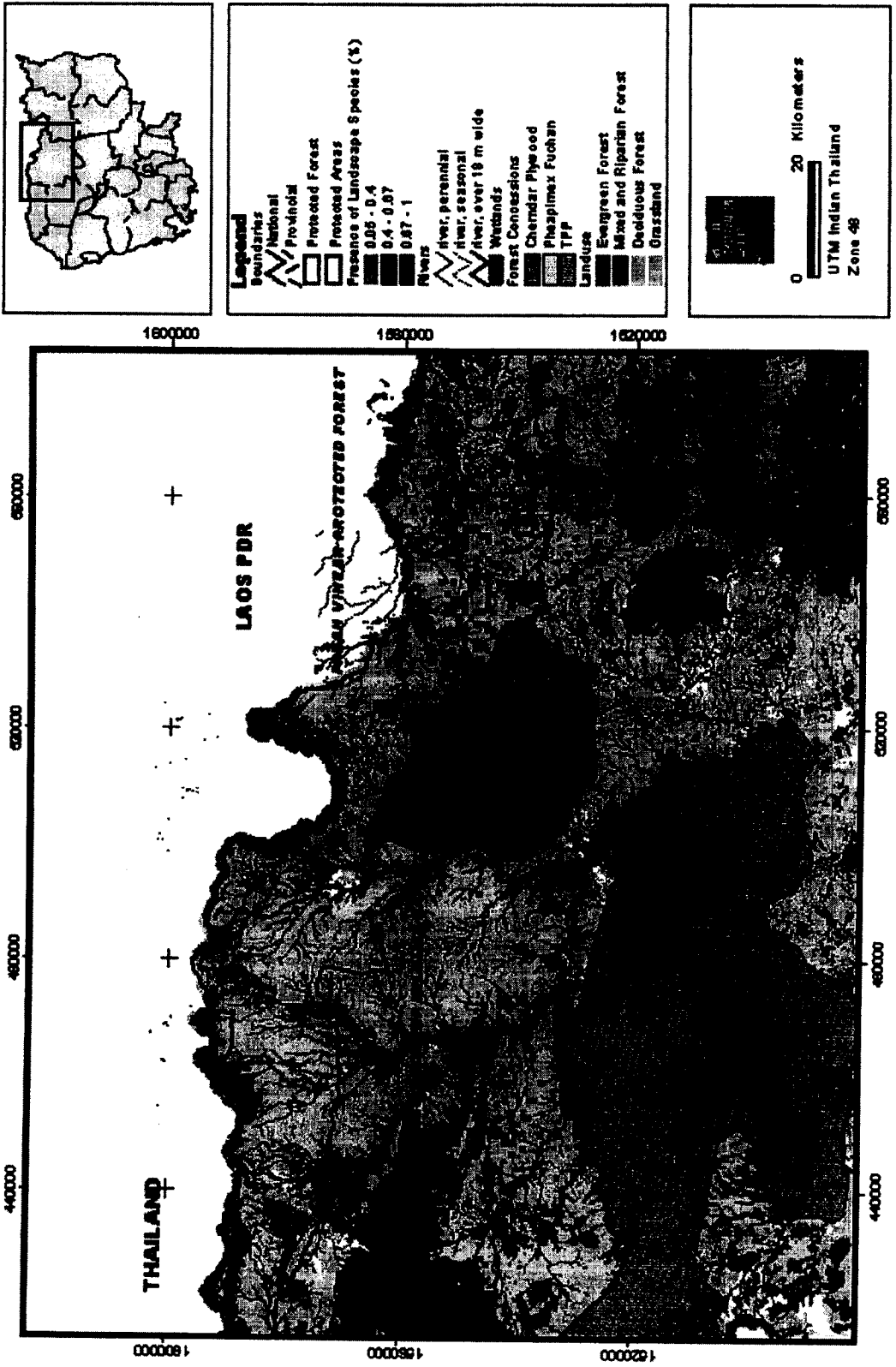
Annex XIII: Maps

Map 1



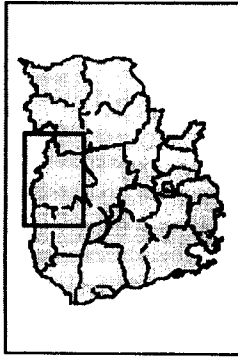
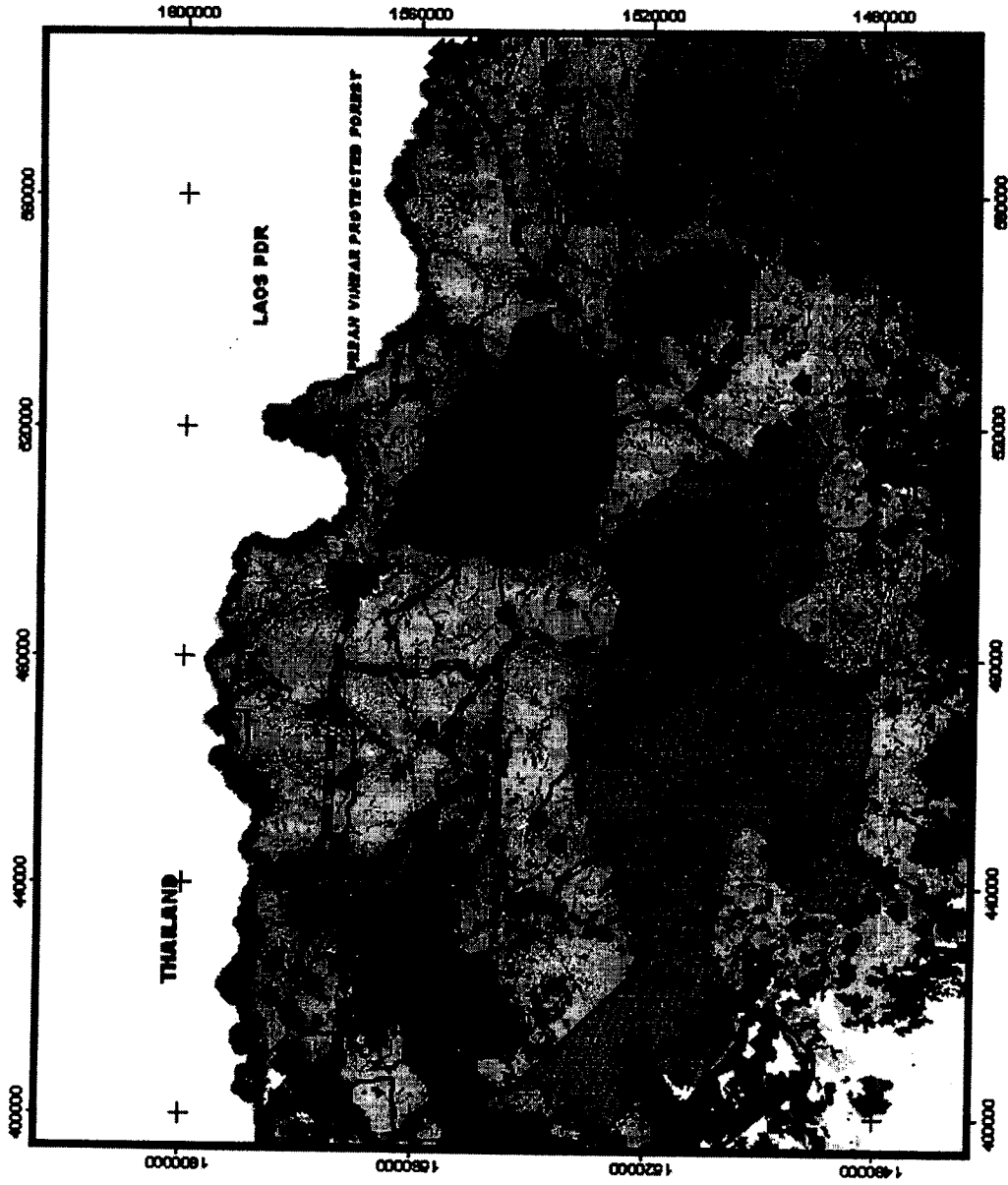
Map 2

Northern Plains, Biological Landscape



Map 3

Northern Plains, Human Landscape



Legend

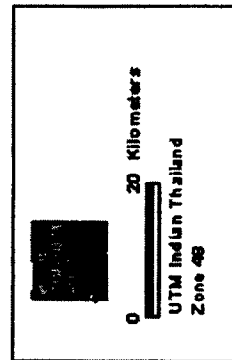
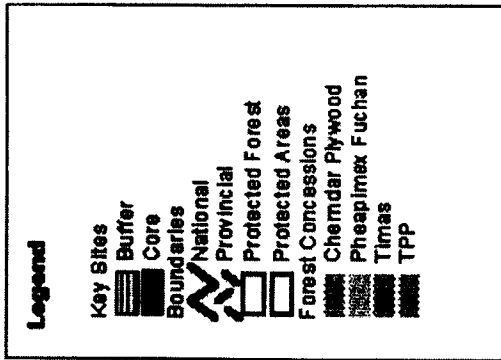
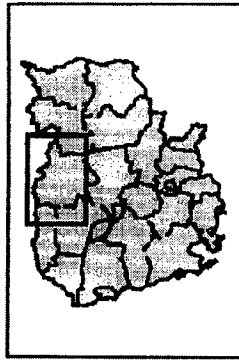
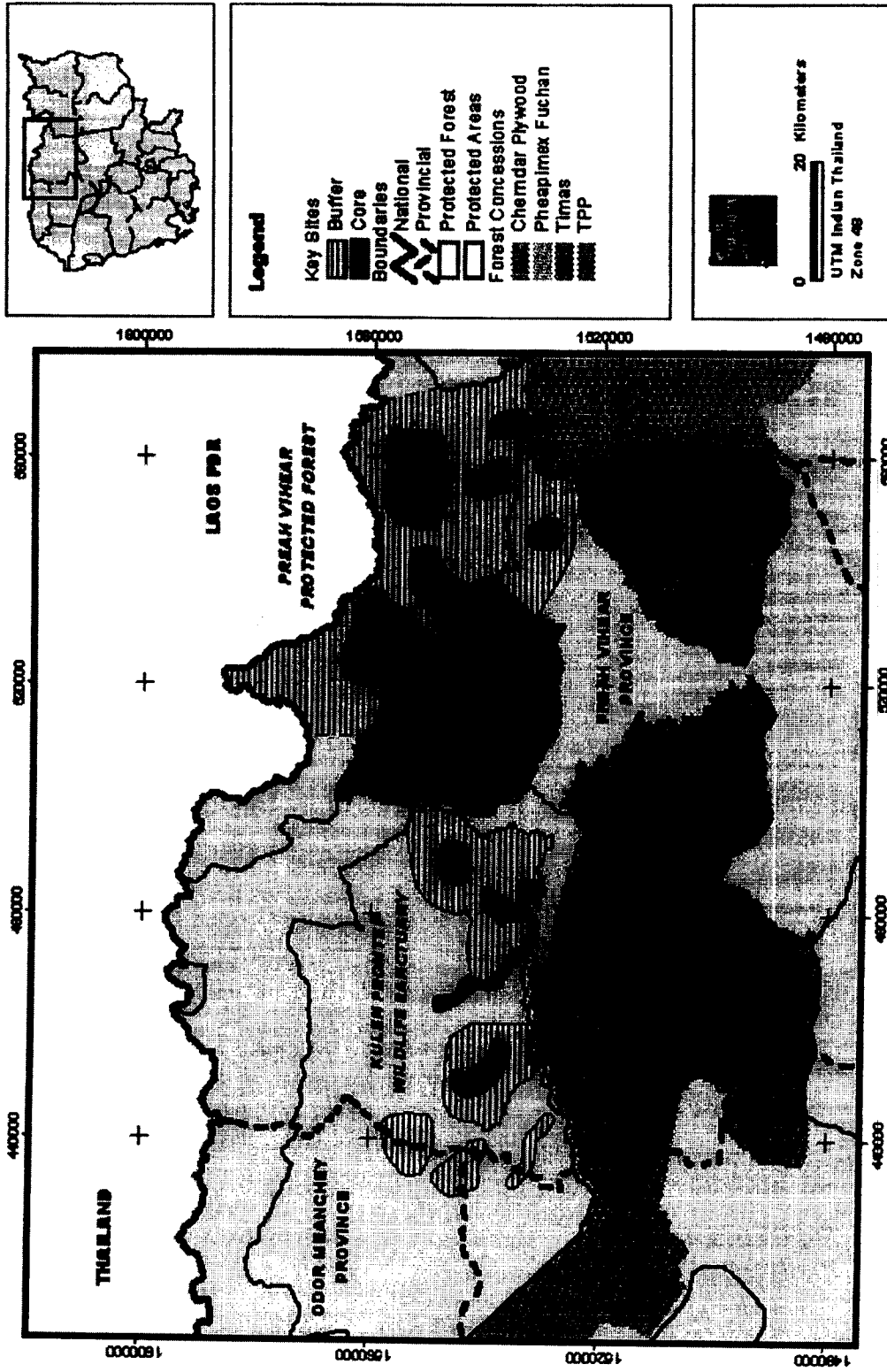
- Amy Bases
- Vilages
- Boundaries
 - National
 - Provincial
- Protected Forest
- Protected Areas
- Roads
 - Main Road
 - Ox-cart Road
 - Minifields
- Forest Concessions
 - Chemdar Plywood
 - Phasplimex Fuchan
 - TTP
- Landuse
 - Evergreen Forest
 - Mixed and Riparian Forest
 - Deciduous Forest
 - Grassland

0 20 Kilometers

UTM India Thailand Zone 48

Map 4

Northern Plains Key Sites for Conservation





COUNCIL OF MINISTERS
Ministry of Environment

Phnom Penh January 8, 2004

No 206 MoE

Mr. Ladislaus Byenkya-Abwooli
Resident Representative a.i.
UNDP

Dear Mr. Ladislaus,

Subject: GEF Project executive Summary of the CALM Project

In my capacity as the GEF Operational Focal Point for Cambodia, I would like to endorse the proposed GEF Project Executive Summary on Establishing "Conservation Areas through Landscape Management" (CALM) in Cambodia's Northern Plains as cited above to be presented through UNDP to the GEF for funding. The project is very crucial to Cambodia to develop framework for long-term conservation of key components of biodiversity across the Cambodia's northern plains. The project will promote the use, protection and management of biological diversity for sustainable development in Cambodia.

Please accept, Mr. Resident Representative a.i., the assurances of my high consideration.

Yours sincerely,

Khieu Muth
GEF Operational Focal Point for Cambodia
Director general
Ministry of Environment

Seen and approved

Dr. Mok Mareth
Minister
Ministry of Environment

Mr. Frank Pinto
GEF Executive Coordinator
United Nations Development Programme
One United Nations Plaza
304 East 45th Street
New York, NY 10017

Dear Mr. Pinto,

Subject: Confirmation of WCS co-financing for the CALM Project (PIMS 2177)

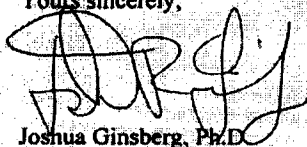
With regard to the financing of the proposed Cambodia CALM project which is being submitted for approval of the full phase, I am writing to you to confirm the support of the Wildlife Conservation Society (WCS).

WCS is an international non-governmental organization dedicated to wildlife conservation. In Cambodia, WCS works under a MoU with the Royal Government, signed jointly with the Ministry of Agriculture, Forestry and Fisheries and the Ministry of Environment. As part of this program WCS has been active in the Northern Plains, the site of the CALM project, since 2000 and was instrumental in successfully implementing the preparatory phase with both local and government partners.

During the preparatory phase of the CALM project WCS provided funding totalling US\$475,000. As part of our continuing commitment, WCS is willing to provide US\$1,000,000 of parallel co-financing and additional in-kind contributions of US\$500,000 over the seven year life of the proposed initiative.

Please let me know if you require any additional information or clarification

Yours sincerely,



Joshua Ginsberg, Ph.D.
Asia Program Director
Wildlife Conservation Society (WCS)



7 January 2004

PIMS 2177

Dear Mr. Frank Pinto,

Subject: Confirmation of SEILA Contribution to the Cambodia CALM Project (PIMS 2177)

With regard to the incremental cost provisions of GEF funding, we are writing to you to confirm the Seila financing contribution as parallel funding to the Cambodia CALM Project which is being proposed to access GEF funding for the full phase.

As you may be aware, the SEILA Program is an aid mobilization and coordination framework in support of the Royal Government's decentralization and deconcentration reforms, and its goal is to contribute to poverty alleviation through good governance.

The SEILA program is committing various financial resources to the four provinces (Preah Vihear, Oddor Meanchey, Stung Treng and Siem Reap) of the Northern Plains project. Some of these resources are for unrelated activities or for activities which can be considered baseline to the GEF proposed project. However, considerable resources are being directed to specific activities that are crucial for the success of the CALM project and which are recognized in the project logframe.

The current phase of the Seila Program is due to last until December 2005. The components of this phase which will directly contribute to natural resources management in 2004 of the four provinces is \$122,039 (see the attached table for details). Although SEILA does not specify budget levels for the period beyond the current phase, it is expected that funding will continue and that Natural Resource Management will be a priority. Even if the SEILA contribution remains the same, at a minimum level, over the seven year project period the total contribution is expected to be \$427,136. In reality, the CALM project is expected to motivate a greater contribution than this from SEILA through influencing the ability of the relevant Government agencies to apply for and allocate resources to the natural resource sub-sector, though this cannot now be estimated.

Mr. Frank Pinto,
Executive Coordinator,
UNDP/GEF
New York



In addition, Siem Reap Province is one of the three target provinces of the SEILA/Danida Environmental Natural Resource Management project. Svay Leur District of Siem Reap Province, which borders Preah Vihear Province of the Northern Plains and which includes part of Kulen Promtep Wildlife Sanctuary, will become a target of the SEILA/Danida ENRM project from 2005 until 2007. Thus, over the two year period, the direct contribution of the Seila/Danida ENRM Pilot Project on this particular district of the northern Plain is expected to be \$40,000.

From the committed budgets of the SEILA program and the operational plans for coming years, it is expected that US\$467,136 will be provided by SEILA for activities directly related to key activities of the CALM project.

I hope the above information is adequate for your approval form of the CALM project. If any other supplementary information is required, we shall be happy to provide it.

Yours sincerely,


Lidistus Bhenkya-Abwoli
Resident Representative a.i.

CC: Tim Clairs, GEF Regional Coordinator,
BD/W for Asia and the Pacific,
UNDP-GEF Regional Services Center, Kuala Lumpur

KINGDOM OF CAMBODIA
NATION-RELIGION-KING



COUNCIL OF MINISTERS
Ministry of Environment

Phnom Penh. 04.03.04

No :054.....MoE

Ladislaus Byenkya Abwooli
Resident Representative a.i
UNDP Cambodia

Dear Mr. Ladislaus,

Subject: "GEF Project Executive Summary of the Cambodia CALM Project"

In my capacity as the GEF Operational Focal Point for Cambodia, I would like to endorse the proposed GEF Project Executive Summary on Conservation Areas through Landscape Management (CALM) in the Northern Plains of Cambodia as cited above to be presented through UNDP to the GEF for funding.

The project is very crucial to Cambodia in promoting the use, protection and management of biological diversity for sustainable development in the Northern Plains and in Cambodia.

To indicate the support and commitments of the Royal Government of Cambodia to this project, I would like to indicate that the Government in-kind contributions at a minimum level is USD 105,210 over the 7 year period of the project (see attachment).

Yours Sincerely,

Khieu Muth
GEF Operational Focal Point of Cambodia
Director general
Ministry of Environment

Seen and approved

Dr. Mok Mareth
Minister of Environment

Encl: Table on Cambodia Government Contributions to CALM Project

Government Contributions to : Conservation Achievements through Landscape Management (CALM) in the Northern Plains (PIMS 2177)																	
Item	Units	Unit co.No. Units/Per year (7 years)							Value of Contribution per year (7 years)							Total Value	
		US \$	1	2	3	4	5	6	7	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6		Year 7
National Programme Office																	
1	National Programme Director	300	3	3	3	3	3	3	3	900	900	900	900	900	900	900	6,300
2	NPD support staff (two counterparts)	150	6	6	6	6	6	6	6	900	900	900	900	900	900	900	6,300
Provincial Project Office																	
3	Provincial project co-manager (2 persons)	150	12	12	12	12	12	12	12	1,800	1,800	1,800	1,800	1,800	1,800	1,800	12,600
4	Provincial Support staff									1,200	1,200	1,200	1,200	1,200	1,200	1,200	8,400
	Office space rent									4,800	4,800	4,800	4,800	4,800	4,800	4,800	33,600
	Utilities/building maintenance etc									1,200	1,200	1,200	1,200	1,200	1,200	1,200	8,400
Attendance of personnel at meetings																	
5	National/Provincial Steering Committee	10	72	72	72	72	72	72	72	720	720	720	720	720	720	720	
6	Technical Working Group Meetings			24	24	24	24	24	24	0	0	0	0	0	0	0	
Contributions from other government staff																	
7	Attendance at meetings, workshops	15	125	125	125	125	125	125	125	1,875	1,875	1,875	1,875	1,875	1,875	1,875	13,125
8	Contributions to documents etc	15	25	25	25	25	25	25	25	375	375	375	375	375	375	375	2,625
9	Government decision making process leading to approving key project outputs	30	30	30	30	30	30	30	30	900	900	900	900	900	900	900	6,300
TOTALS																	
										15,030	15,030	15,030	15,030	15,030	15,030	15,030	105,210
No 1. National Programme Director is at DG level, assumed to be working on project for 3 months per year																	
2. NPD support staff (Government counterparts), assume 2 people at different levels complementing NPD work 3 months each annually																	
3. Provincial Co-Manager - at level of Director of department - assumed to be working 6 months each annually (part-time)																	
4. Provincial support staff 4 - 5 persons assisting at different levels																	
5. Assumptions: meetings 2 x per year, allow 2 days per meeting, 3 people from each province and plus 6 people from national level (total 18 people)																	
6. 12 persons, 2 meetings per year, 1 day per meeting																	
7. 5 meetings/workshops per year, 25 persons, 1 day @ \$15																	
8. 5 documents per year, considered by 5 persons in focal departments for 1 day @ \$15																	
9. 6 Senior decision makers/managers of key relevant Government agencies at both national and provincial levels, contributing 30 working days annually, 1 day @ \$30																	