



REQUEST FOR PROJECT PREPARATION GRANT (PPG)
PROJECT TYPE: FULL SIZED PROJECT
THE GEF TRUST FUND

Submission date: 10.14.2008

Re-submission date:

GEFSEC PROJECT ID¹:

GEF AGENCY PROJECT ID: BO-X100?

COUNTRY(IES): Bolivia

PROJECT TITLE: Conservation and Sustainable Use of Biodiversity and Land in Andean Vertical Ecosystems

GEF AGENCY(IES): IADB

OTHER EXECUTING PARTNER(S): Ministerio de Desarrollo Rural Agropecuario y Medio Ambiente (MDRAYMA)

GEF FOCAL AREA(S): LD, BD

GEF-4 STRATEGIC PROGRAM(S): BD-SP4, LD-SP1

A. PROJECT PREPARATION TIMEFRAME

Start date	Nov 2008
Completion date	Nov 2009

B. PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities:			
List project preparation activities	GEF Grant	Co-financing	Total
Project Social Communication Plan	20,000	4,000	24,000
Institutional and legal analysis of Andean land, water, and biodiversity policy and regulatory framework	5,000	8,000	13,000
Inventory of Andean conservation technologies and practices for sustainable management of Andean vertical ecosystems. Cost-effectiveness analysis of alternative technology options	6,000	16,000	22,000
Evaluation of environmental information systems in the country and how to insert the information system on Andean vertical ecosystems	5,000	8,000	13,000
Update environmental and socio-economic study of the pilot area	9,000	16,000	25,000
Technical analysis and design of project components based on cost-effectiveness analysis and including results indicators with baseline, detailed Terms of Reference and budgets.	42,744	27,268	70,012
Design of Project Execution Scheme (including operating manual)	5,572	8,000	13,572
Design of Project Monitoring and Evaluation Framework	5,144	8,000	13,144
Participatory stakeholder workshops, publications	1,540	4,732	6,272
Total project preparation financing	100,000	100,000	200,000


¹ Project ID number will be assigned initially by GEFSEC. If PIF has been submitted earlier, use the same ID number as PIF.

C. PPG BUDGET REQUESTING FINANCE BY GEF

Cost Items	Total Estimated Person Weeks (PW)	GEF (\$)	Co-financing (\$)	Total (\$)
Local consultants *	113	87,000	26,000	113,000
International consultants*	22		50,600	50,600
Travel		12,972	16,848	29,820
Total PPG Budget		99,972	93,448	193,420

* Split between local and international consultants might be indicative and subject to the procurement guidelines of the Agencies. Additional information regarding consultants should be provided in Annex A.

D. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.	
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Consultants Financed by the Project Preparation Grant (PPG)

Position Titles	\$/ Person Week	Estimated PWs	Tasks to be performed
Local	1,000	87	
Environmental monitoring and information system Specialist	1,000	22	Design of component 1: Land, Water and Agro-Biodiversity Information System Design part of component 2: local land, water and agro-biodiversity monitoring system. Project Monitoring and Evaluation Plan. GEF Tracking tools and Results Framework (ML)
Legal and Institutional Specialist	1,000	22	Legal and institutional analysis of the agro-biodiversity, land and water regulatory Framework. Contribution to the design of component 2: Strengthening of Policies and Regulatory Framework. Co-responsible for the execution scheme and the operational manual.
Environmental - Andean vertical ecosystems- Specialist	1,000	25	Co-responsible for the design of component 3: Promotion of best practices and conservation technologies. Design of component 2: Strengthening of Local Capacities for the Management of Vertical Ecosystems
Communication specialist / anthropologist	1,000	18	Social Communication Plan for the preparation and implementation of the project. Organize and moderate workshops and outreach activities. Support of other specialists in participatory activities.