

GEF-8 REQUEST FOR Climate Change enabling activity

Proposal for Funding Under the GET
Processing Type: Expedite

TABLE OF CONTENTS

SECTION 1: ENABLING ACTIVITY SUMMARY	3
A. Funding Elements	4
B. Enabling Activity Summary	5
ENABLING ACTIVITY COMPONENTS	12
SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION.....	16
C. Eligibility Criteria	16
D. Institutional Framework	19
E. Monitoring and Evaluation Plan	21
SECTION 3: INFORMATION TABLES.....	23
F. GEF Financing Resources Requested by Agency, Country and Programming of Funds.....	23
G. Rio Markers.....	23
H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):	23
ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS	23
ANNEX B: PROJECT BUDGET TABLE	23
ANNEX C: ENVIRONMENTAL AND SOCIAL SAFEGUARDS.....	36

SECTION 1: ENABLING ACTIVITY SUMMARY

Enabling Activity Title

First Biennial Transparency Report "BTRI" and "BTR II/Fourth National Communication"

Country(ies)	GEF Enabling Activity ID
Colombia	11492
GEF Agency(ies):	GEF Agency Enabling Activity ID
UNDP	9725
Submission Date	Expected Implementation Start
1/8/2024	3/31/2024
Project Executing Entity(s):	Executing Partner Type
Fundacion Natura	CSO
GEF Focal Area (s)	Expected Duration (In Months)
Climate Change	40
Type of Report(s)	Expected Report Submission to Convention
UNFCCC Biennial Transparency Report (BTR)	12/24/2024
UNFCCC Biennial Transparency Report/ National Communication (BTR/NC)	12/31/2026

A. Funding Elements

GEF-8 Program	Trust Fund	GEF Financing (\$)
CCM-EA	GET	1,233,000.00
Total Enabling Activity Cost		1,233,000.00

Does the enabling activity deviate from typical cost ranges? Yes No

If yes, please describe

B. Enabling Activity Summary

Enabling Activity Objective

The objective of this project is to assist Colombia in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency (BTR2) and Fourth National Communication Report (4NC), for the fulfillment of its obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The latter in line with the modalities, procedures and guidelines for the transparency framework for action and support referred in the Article 13 of the Paris Agreement (Decision 18/CMA.1), and the guidance on operationalizing the Modalities, Procedures and Guidelines (MPGs) as per Decision 5/CMA.3. The project will support Colombia in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).

Enabling Activity Summary

This project is prepared in line with the GEF8 Climate Change Focal Area Strategy and Associated Programming/ Pillar II: Foster enabling conditions to mainstream mitigation concerns into sustainable development strategies/ Objective 2.2 Support relevant Convention obligations and enabling activities.

The Article 13 of the Paris Agreement establishes an Enhanced Transparency Framework (ETF) for action and support designed to build trust and confidence that all countries are contributing their share to the global effort. The new transparency system under the Paris Agreement builds on and enhances the existing systems under the Convention. National Communications (NCs), Biennial Update Reports (BURs) and International Consultation and Analysis (ICA) have formed part of the experience drawn upon and contributed to improvements of capacity constraints and continuous building of capacity and expertise in advance of the ETF.

The CMA decided that Parties shall submit their first Biennial Transparency Report (BTR) and national inventory report, if submitted as a stand-alone report, in accordance with the adopted modalities, procedures and guidelines, at the latest by 31 December 2024 and that Least Developed Countries (LDCs) and Small Island Developing States (SIDS) may submit this information at their discretion. The Modalities, Procedures, and Guidelines (MPGs) were adopted in the Katowice Climate Package through decision 18/CMA.1 sets the rules for the implementation of the Enhanced Transparency Framework (ETF) under the Paris Agreement. At the COP26, the 'Paris Agreement rulebook'/MPGs has been finalized. This set of rules lays out how countries are held accountable for delivering on their climate action promises and self-set targets under their Nationally Determined Contributions (NDCs) and enable the operationalization of the enhanced transparency framework. (Decision 5/CMA.3: Guidance for operationalizing the modalities, procedures and guidelines for the enhanced transparency framework referred to in Article 13 of the Paris Agreement.).

The preparation of the First Biennial Transparency Report and the combined Fourth National Communication Report and Second Biennial Transparency Report (BTR1 + NC4/BTR2) with the financial assistance of the GEF will serve to further strengthen institutional and technical capacities of Colombia for implementing the Convention, Paris Agreement and reporting thereon to the UNFCCC. The project will provide the platform for furthering the development and implementation of the Measurement, Reporting and Verification (MRV) systems for tracking emissions, mitigation, adaptation, and support within the Enhanced Transparency Framework of the PA.

The project objectives will be achieved through the outcomes and outputs as defined in the Project Results Framework table below. The BTR1 and NC4/BTR2 will be compiled according to the guidelines, requirements and formats set by the MPGs. Their final formats will follow the outline for Biennial Transparency Report and apply common reporting tables and tabular formats presented in Decision 5/CMA.3. Supplemental chapters on research and systemic observation and on education, training, and public awareness as part of the BTR2/NC4 will be compiled in accordance with applicable guidelines of Decision 17/CP.8. Colombia will prepare and submit its Adaptation Communication as a component of the BTR1 and/or NC4/BTR2 and will conform to guidelines presented in Article 7 of the PA and Decision 9/CMA.1 on requirements for Adaptation Communications.

The BTR1 is expected to be finalized and submitted to the UNFCCC by 31 December 2024 and the combined BTR2/NC4 is expected to be finalized and submitted to the UNFCCC by 31 December 2026.

Stakeholders' involvement

The project will promote stakeholder's participation to collectively address climate change challenges and impacts and the identification and prioritization of activity data, mitigation and adaptation actions and indicators, as well as to provide support and capacity building.

Stakeholders identified to be involved in the project encompasses national, regional, and local environmental entities, Ministries of relevant sectors, private sector, indigenous peoples and local communities, academia, NGOs, and international organizations. Efforts will be made to include the needs of excluded and marginalized groups which are more affected by climate change and have less resources to adapt. The table below describes the stakeholders at national level identified at the moment of the proposal.

<i>Stakeholder</i>	<i>Role in the project</i>	<i>Means of Engagement</i>
Governmental Institutions		
Ministry of Environment and Sustainable Development (MinAmbiente).	Coordination and development of National Greenhouse Gas Inventory (NGHGI); Analysis of Climate Scenarios. Analysis of information on national circumstances and gender in a transversal manner. Loss and damage analysis.	Focal point
Institute of Hydrology, Meteorology and Environmental Studies (IDEAM)	Coordination and development of National Greenhouse Gas Inventory (NGHGI); Analysis of Climate Scenarios. Analysis of information on national. circumstances and gender in a transversal manner. Loss and damage analysis.	Focal point
Fundación Natura	Project planning, coordination, management, monitoring, evaluation, and reporting. This includes providing all required information and data necessary for timely, comprehensive, and evidence-based project reporting, including results and financial data, as necessary. The Executing Entity will strive to ensure project-level M&E is undertaken by national institutes and is aligned with national systems so that the data used and generated by the project supports national systems. Overseeing the management of project risks as included in this project document and new risks that	Executing Agency

	may emerge during project implementation. Procurement of goods and services, including human resources. Financial management, including overseeing financial expenditures against project budgets. Approving and signing the multiyear work plan. Approving and signing the combined delivery report at the end of the year. Signing the financial report or the funding authorization and certificate of expenditures.	
Ministry of Agriculture and Rural Development	GHG Inventory Lead for Agriculture and Land Use, Land Use Change and Forestry (AFOLU)	Interinstitutional meetings and workshops
Ministry of mines and energy	GHG inventory lead for Energy	Interinstitutional meetings and workshops
Ministry of Housing, City and Territory	Activity Data (AD) on human settlements and urban development. Information on Water Resources	Interinstitutional meetings and workshops
Ministry of Transport	AD and other information on transport, road infrastructure	Interinstitutional meetings and workshops
National Planning Department	Information on the monitoring, reporting and verification system, as well on climate finance in Colombia.	Focal point
Ministry of Finance and Public Credit	Economic activities data	Interinstitutional meetings and workshops
Ministry of Health and Social Protection	AD and other information on Health Sector	Interinstitutional meetings and workshops
Ministry of Commerce, Industry and Tourism	AD and other information on vulnerability in touristic strategic areas	Interinstitutional meetings and workshops
Ministry of Equality and Equity	Support in gender mainstreaming	Interinstitutional meetings and workshops

Local-level departmental and municipalities - Territorial Entities, Regional Environmental Authorities, Regional climate change nodes	Information on climate risks and vulnerabilities in specific areas of their respective municipalities	Workshops, Surveys, focused meetings, site visits
Academia		
Faculties of: - Mechanical and Electrical Engineering, Electronics and related - Agriculture - Economics - Environmental Sciences	Identification of mitigation & adaptation actions and their environmental, social, and economic impact. Development of climate models and scenarios. Research, capacity building and information sharing activities.	Workshops Trainings Expert panels Surveys Regional initiatives QA/QC activities
Faculties Social and human sciences	Gender mainstreaming	Workshops Trainings Expert panels Surveys Regional initiatives QA/QC activities
Faculties of geology, cartography and related	Generation of modeling of the impacts of the prospective scenarios and cartography	Workshops Trainings Expert panels Surveys Regional initiatives QA/QC activities
Research Centers IPCC researchers	Identification of mitigation & adaptation actions and their environmental, social, and economic impacts. Development of climate models and scenarios. Research, capacity building and information sharing activities.	Workshops Trainings Expert panels Surveys Regional initiatives QA/QC activities
Private sector		

<p>Representatives of the following sectors:</p> <ul style="list-style-type: none"> -Energy -Mining -Transport -Agriculture -Sanitary 	<p>Strategic processes such as uncertainty and prospective climate change scenarios</p> <p>GHG inventory data collection</p> <p>Advisory role in the identification of mitigation actions and their environmental, social, and economic impacts</p>	<p>Workshops</p> <p>Bilateral meetings</p> <p>Trainings</p> <p>Transfer of knowledge</p>
NGOs, CSOs		
<p>Civil society organizations (CSOs): Organizations of Indigenous Peoples at local level, Women's associations, rural women's associations, youth-led organizations, community action boards, community councils of black communities, peasant organizations, among others.</p> <p>International Cooperation Organizations.</p>	<p>Information about vulnerability, adaptation, mitigation.</p> <p>Supporting to integration of gender equity in the implementation of project activities and delivery of outcomes.</p> <p>Community project that promotes the management of projects for the benefit of families, women, the community and the protection of the culture in the territory. In the project, it will support gender equity and the integration and consideration of indigenous people's concerns and context during the preparation of the BTR and contribute to gender responsive national reporting process.</p> <p>In the project, it will support the integration and consideration of concerns raised by Afro-descendant communities during the implementation of project activities and preparation of the BTR.</p>	<p>Workshops, Surveys, focused meetings, site visits, and others</p>

The project, from its design, formulation, and implementation, represents an act of governance and governability developed from the perspective of collective construction that includes the multi-sector and multi-actor efforts that have been worked on and developed prospectively to leverage the scope of national and territorial commitments in adaptation to climate change, the mitigation of greenhouse gases (GHG) and the management of climate risks. Therefore, different spaces will be generated at the local level, collected mainly through the 9 Regional Climate Change Nodes that the country has, in order to guarantee the participation of all interested parties, placing special emphasis on participation of community actors at the territorial level. These spaces will be for consultation and joint decision-making between institutions and CSOs and will carry out the dissemination of information and free expression through participation mechanisms. The participation plan of the Civil Society Organizations will be composed of the following aspects:

1- Encourage citizen participation. Objectives: (i) implement joint work processes to develop and validate discussion processes and participation exercises, (ii) incorporate the analysis of primary information regarding the vulnerabilities that impact communities and territories in decision-making processes.

2- Awareness raising and dissemination of information. Objectives: (i) guarantee civil society organizations access to information, which will be truthful, timely, relevant, and equitable through workshops, technological tools, and others, (ii) Provide technical support and applied research to territorial communities, (iii) Promote action, through capacity development.

A preliminary Stakeholder engagement plan envisage the following meetings:

- Inception workshop to discuss conceptual framework and design for each report/area of work; and to highlight any prevailing challenges to data acquisition and sharing, monitoring assessment and reporting.
- Stakeholder consultations workshops to engage stakeholders and ensure their continuous involvement in the reporting process.
- Capacity building workshops on the thematic areas of the ETF, BTRs and NCs.
- Individual meetings of thematic working groups with sector representatives.
- Group discussions to solicit ideas, create synergies and opportunities for networking, knowledge sharing and joint actions.
- Validation workshops to discuss results and validate accuracy of the analyses and assure quality of the results.
- Final dissemination workshop to discuss findings, raise awareness and reinforce collaboration and networking.

The stakeholder engagement plan will be consolidated and implemented in conjunction with the Gender Action Plan thus ensuring that gender equality considerations are firmly integrated throughout project interactions with stakeholders.

Gender mainstreaming:

In the Second Biennial Update Report (BUR2) submitted in 2018, Colombia recognized the need to integrate gender at all levels of climate change management, given the reality of having a gender-blind climate change policy and, consequently, the need to formulate a Country Vision on Gender and Climate Change was projected. Since 2019, under the leadership of the Ministry of Environment and Sustainable Development, the country implemented a Gender and Climate Change Capacity Building Program, which paved the way for the integration of a gender approach in the updated NDC, as well as in the 2050 Strategy to achieve decarbonization.

These key milestones allowed for a significant increase in the country's ambition regarding gender mainstreaming in climate action, which led to the formulation of Colombia's Gender and Climate Change Action Plan, including its formulation as an indicator within the National Policy on Equity for Women, as well as its inclusion as a commitment in the National Development Plan 2022-2026. BUR2 paved the way towards the consolidation of a Country Vision on Gender and Climate Change, BUR3 reported on the progress made and now this vision is materializing as part of Colombia's Gender and Climate Change Action Plan.

Previous NC/BUR projects addressed Gender mainstreaming into national reporting process in the following ways:

- BUR2 included data related to gender gaps according to available information, with emphasis on the gaps for women living in rural areas.

- In BUR3, the gender analysis of the country was deepened, thanks to advances in the recording of disaggregated information, as well as increased gender sensitivity in entities responsible for recording information, which was achieved with the implementation of the Gender and Climate Change Capacity Building Program.
- Country's updated NDC integrated gender equality approach for women and girls.
- The 2050 Strategy (E2050) to achieve carbon neutrality integrates a cross-cutting gender approach in each of its transformation commitments.
- Colombia's Workforce Just Transition Strategy, currently under formulation, is integrating the gender approach in a cross-cutting manner.
- As part of the CBIT project, a Roadmap was formulated to integrate a gender approach in the GHG emissions register, which is currently being implemented.
- Colombia formulated its Roadmap for the Gender and Climate Change Action Plan, which is currently being implemented and the Action Plan will be formulated in 4Q 2023.

This project will apply the “GENDER RESPONSIVE NATIONAL COMMUNICATIONS TOOLKIT” developed by the Global Support Program (GSP) through UNDP and in collaboration with UNEP and GEF and its updated version upon its availability. In line with the GEF SEC’s policy on gender equality and Guidance to advance gender equality in GEF projects and programs, the project will finalize Gender analysis and Gender action plan during its inception phase.

An initial stocktaking and gender analysis across all areas – and inclusion of stakeholders who understand gender issues in relation to their sectors – will be conducted to assess and understand where deeper analysis and action is required. The areas where data and information on gender and climate change is not available will be identified with priorities and steps to fill gaps.

The update of the national circumstances under each component will disaggregate relevant data by sex with the objective to better understand how the social and economic differences between men and women affects the capability of dealing with mitigating and adapting to climate change. Seeing that women are being acknowledged as agents of change who make important contributions to climate change adaptation and mitigation, a gender perspective will be incorporated in the climate change impacts and adaptation and NDC progress assessment and preparation of mitigation actions.

For all analysis included in the project, sex-disaggregated data from national statistical agency and international approved sources for the following topics: education level, employment by economy sectors and other sectors identified as GHG emitters, gender pay gap (general and by sectors), leadership, economic empowerment, and health among others will be included to summarize status of women and men nationally and by sector. The Project will provide capacity-building in relation to NC/BTR purpose and content, gender issues in environment and their role in the NC/BTR processes if necessary.

The project will encourage the active participation of women and men in decision-making processes. Gender balance will be considered in project management structures and capacity building actions (training, workshops).

ENABLING ACTIVITY COMPONENTS

Component 1 Development of the Colombia's First Biennial Transparency Report (BTR1) and Second Biennial Transparency and Fourth National Communication Report (BTR2/NC4)

GEF Enabling Activity Financing (\$): 255,000.00

Outcome:

1.1 Development of the Greenhouse Gas Inventory (INGEI), black carbon and precursor gases

Output:

1.1.1 National inventory of anthropogenic greenhouse gas emissions by sources and removals by sinks updated 1990-2021 as part of BTR1 and 1990-2023 as part of 4NC/BTR2 prepared according to the guidelines of the 2006 IPCC Guidelines for National GHG Inventories and Decision 5/CMA.3.

1.1.2 Updated description of national circumstances, national institutional capacities, and gender characteristics for climate change management in Colombia related to actions to continue with the presentation of INGEl for 4NC and BTRs.

Component 1 Development of the Colombia's First Biennial Transparency Report (BTR1) and Second Biennial Transparency and Fourth National Communication Report (BTR2/NC4)

GEF Enabling Activity Financing (\$): 120,000.00

Outcome:

1.2 Progress made in implementing and achieving the NDC under Article 4 of the Paris Agreement

Output:

1.2.1 Description of Colombia's NDC, national circumstances, progress against targets addressing gender equality and climate change issues, and the information needed to monitor progress in implementing and achieving the Nationally Determined Contributions

1.2.2 Actions, policies and measures on mitigation aimed at the application and compliance of the NDC and projection of greenhouse gas emissions and removals.

Component 1 Development of the Colombia's First Biennial Transparency Report (BTR1) and Second Biennial Transparency and Fourth National Communication Report (BTR2/NC4)

GEF Enabling Activity Financing (\$): 318,290.00

Outcome:

1.3 Climate change impacts and adaptation, and other relevant information including supplemental NC chapters

Output:

1.3.1 Impacts, vulnerability, and risks of climate change (research on vulnerability), analyzed differentially from a gender perspective that includes other relevant information and complementary chapters of NC.

1.3.2 Overview of adaptation measures implemented or planned, programmes to facilitate appropriate adaptation, and monitoring, evaluation and learning of adaptation measures with the identification of needs, skills, and capacities from a gender perspective.

1.3.3 National circumstances, institutional arrangements, methodologies and measures for adaptation, implementation, and gender mainstreaming.

Component 1 Development of the Colombia's First Biennial Transparency Report (BTR1) and Second Biennial Transparency and Fourth National Communication Report (BTR2/NC4)

GEF Enabling Activity Financing (\$): 133,000.00

Outcome:

1.4 Information on financial, technology development and transfer, and capacity building support needed and received under Articles 9 to 11 of the Paris Agreement.

Output:

1.4.1 Base assumptions, definitions, and methodologies

1.4.2 Improve and inform on financial support, technology development and transfer, and support for capacity building needed and received by women, in order to respond to their needs and expand opportunities for inclusion.

1.4.3 National circumstances and institutional arrangements in MRV and gender mainstreaming

Component 1 Development of the Colombia's First Biennial Transparency Report (BTR1) and Second Biennial Transparency and Fourth National Communication Report (BTR2/NC4)

GEF Enabling Activity Financing (\$): 290,347.00

Outcome:

1.5 Knowledge, compilation, publication, and submission of BTR1 and combined BTR2/4NC reports to the UNFCCC

Output:

1.5.1 Colombia's BTR1 and 4NC & BTR2 are prepared in accordance with the MPGs, and methodological guidance contained in decisions 18/CMA.1 and 5/CMA.3 and the international review processes, considering progress on gender equality and closing gaps.

Component 2 Monitoring and Evaluation (M&E)

GEF Enabling Activity Financing (\$): 12,763.00

Outcome:

2.1 Project regularly monitored, inception workshop organized, lessons learned compiled and disseminated

Output:

2.1.1 Monitoring and evaluation products delivered in line with the M&E plan including lessons learned, needs and contributions of women.

M&E

GEF Enabling Activity Financing (\$):

Outcome:

Output:

Component Balances

Project Components	GEF Enabling Activity Financing (\$)
Component 1 Development of the Colombia's First Biennial Transparency Report (BTR1) and Second Biennial Transparency and Fourth National Communication Report (BTR2/NC4)	255,000.00
Component 1 Development of the Colombia's First Biennial Transparency Report (BTR1) and Second Biennial Transparency and Fourth National Communication Report (BTR2/NC4)	120,000.00
Component 1 Development of the Colombia's First Biennial Transparency Report (BTR1) and Second Biennial Transparency and Fourth National Communication Report (BTR2/NC4)	318,290.00
Component 1 Development of the Colombia's First Biennial Transparency Report (BTR1) and Second Biennial Transparency and Fourth National Communication Report (BTR2/NC4)	133,000.00
Component 1 Development of the Colombia's First Biennial Transparency Report (BTR1) and Second Biennial Transparency and Fourth National Communication Report (BTR2/NC4)	290,347.00
Component 2 Monitoring and Evaluation (M&E)	12,763.00
M&E	
Subtotal	1,129,400.00

Project Management Cost	103,600.00
Total Enabling Activity Cost	1,233,000.00

Please provide justification

SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION

C. Eligibility Criteria

Please provide eligibility information for this enabling activity.

Colombia ratified the United Nations Framework Convention on Climate Change (UNFCCC) in 1994, Kyoto Protocol in 1994 and the Paris Agreement in 2015. As Party to the Convention, Colombia has the obligation to implement decisions of the Conference of the Parties (COP) regarding the implementation of policies and measures to adapt to, and mitigate climate change, thereby contributing to the attainment of the objective of the Convention.

So far, Colombia has prepared and submitted three National Communications (NCs): the Initial National Communication (NC1) in 2001; the Second National Communication (NC2) in 2010; the Third National Communication (NC3) in 2017 as mandated by articles 4 and 12 of the Convention.

Colombia has also prepared and submitted three Biennial Update Reports (BURs): First Biennial Update Report (BUR1), with a stand alone NIR (National Inventory Report) in 2015; the Second Biennial Update Report (BUR2), with a stand alone NIR in 2019; the Third Biennial Update Report (BUR3), with a stand alone NIR in 2022.

The preparation process of NC and BUR reports has led to the following achievements:

- Colombia assumed a leadership role in the process of defining the new Post 2015 Agenda, and this update ratifies that leadership through an alignment of concrete measures between the SDGs and the goals and of the NDC.
- In parallel with its updating process, the country has begun to examine the effects of the implementation of mitigation, adaptation measures and means of implementation. This seeks to improve their understanding from a socioeconomic perspective and have better information that will allow them to gradually improve their approach towards a decarbonization that is fair and inclusive.
- In line with its leadership in the formulation of the SDGs, Colombia recognizes the value of aligning efforts in terms of climate change, food security and poverty eradication.
- Colombia recognizes that the transition towards carbon-neutrality and the onslaught of climate change, in conjunction with accelerated technological transformations, generate considerable impacts on the country's workforce.
- The Colombian State also considers that climate change has impacts on human rights and that these are differentiated towards groups with pre-existing inequalities and inequities, who do not have the same capacity or the means to face its consequences.
- Colombia's NDC seeks to ensure territorial participation and balance by seeking the definition and inclusion of adaptation and mitigation goals and measures throughout the national territory that involve subnational and non-state actors in climate actions to meet national commitments.
- Colombia has committed to guiding the transversality of the gender approach in the country's public policy. This includes the National Public Policy on Gender Equality, which will be deepened in the next five

years to explicitly include climate change considerations, under the objectives and priority areas of the Enhanced Version of the Lima Work Program. and its Gender Action Plan.

- From the adaptation and mitigation measures of the NDC, special attention is paid to protected areas, as well as the conservation and restoration of strategic ecosystems such as paramos, mangroves, wetlands, coral reefs, glaciers, oceans and tropical forests, in recognition of their intrinsic value and the environmental services they provide for Colombia and the world.
- The BUR 3 is a fundamental tool for strengthening sectors and territories that will allow progress in the management of mitigation and adaptation of the country in an articulated manner and under very high quality scientific support.
- The BUR3 report, in addition to becoming a milestone in the fulfillment of Colombia's commitments at the international level and before the United Nations Framework Convention on Climate Change, UNFCCC, is also an instrument that consolidates inputs for monitoring the country goals, in particular, the mitigation goals established in the NDC.
- BUR 3 presents the progress of the policy instruments developed by various sectors and that together, are those that direct the country's productive system towards a low-carbon economy and climate resilience, and likewise, presents relevant information about the investments made in support of climate change management, of national and international origin, which allow accounting for the financial flows made and identifying the needs that still need to be covered and that will allow Colombia to advance in meeting its goals.

Colombia submitted its Intended Nationally Determined Contribution (INDC) in September, 2015 to conform with decisions 1/CP.19 and 1/CP.20 of the COP. Colombia submitted its revised NDC in December 30, 2020. Colombia's revised NDC includes a more ambitious mitigation target of emitting no more than 169.4 MtCO₂e by 2030, equivalent to a 51% reduction in emissions compared to a revised 2030 baseline compared to a 20% reduction in the first NDC. In addition, the adaptation component has improved, going from 10 to 30 multisector objectives. The NDC adopts carbon neutrality by 2050 and includes the goal of reducing black carbon by 40% in 2030 (below 2014 levels), the goal of reducing deforestation to 50,000 ha per year by 2030 and the commitment to generate carbon budgets in 2023. It also includes a comprehensive new analysis on gender, just transition, the circular economy and the effects of COVID-19.

The update of the NDC seeks to define goals and measures for the management of climate change for the period 2020-2030, and synergies are established with the 2030 Agenda of the Sustainable Development Goals (SDGs). Likewise, the NDC is articulated with the E2050 Long-Term Strategy that Colombia will communicate to the United Nations Framework Convention on Climate Change (UNFCCC) in advance of COP26. The NDC integrates considerations recognized by the Paris Agreement as transversal to climate action, such as human rights, intergenerational equity, the just transition of the workforce, gender equality and women's empowerment, the differential approach to ethnic communities and vulnerable populations, the integrity of ecosystems, the protection of biodiversity, the safeguarding of food security and eradication of poverty, and sustainable production and consumption, consolidating the efforts of sectors and territories in a trajectory that allows Colombia to achieve its development, peace, equity and education objectives in the medium term; long term.

This project will build on findings and recommendations from previous NC and BUR work as well as recommendations resulting from the ICA (International Consultation and Analysis) process for BUR, the

UNFCCC QA (Quality Assurance) exercise on the GHG inventory and the review conducted on the latter under the Global Support program).

Among the recommendations established in the Third National Communication on Climate Change, this project highlights and will be framed in the following recommendations:

- (i) In the future, national communication projects should contain indicators and objectives in line with the effects which need to be reached, and do not be shown as products, since this limits projects' scope when evaluating their results. Results should be written in language of change and indicators should be a measure for results desired to reach. It is also basic that projects of this kind include targets for midterm review;
- (ii) It is suggested that when working groups with various actors are appointed, agreements, disagreements and commitments reached in this type of instances should be reported by writing to keep the projects' "institutional memory";
- (iii) For future national communication projects, it is suggested to include in its design a component for replication of results, and a project exit strategy that allow to visualize how, where and when models and results from these projects would be used in land planning for regional and local authorities, and at the same time propose financing mechanisms for this type of activities.

Regarding the recommendations established in BUR 3, this project will take into account the need to gather constant financial resources in the time to prepare the report, strengthen education processes and awareness among the actors involved to improve capabilities in the use of the information contained in reports, develop and implement the platform computing for management, calculation, reporting and visualization of the INGEI, compatible with the other components of the system MRV mitigation of Colombia, and that allow making monitoring of the commitments established in the NDC; and strengthening interdisciplinary teams that develop analysis and reporting. Finally, of the recommendations established in BUR3 that will be part of this project, the following stand out:

- (i) It is important to prepare and elaborate the INGEI of Colombia according to the stages of the INGEI cycle and in the times defined for each one; this will allow the implementation of the formulated improvement plan, move towards the estimation of unestimated subcategories, develop estimation models in accordance with national circumstances, among others, and;
- (ii) It is necessary to work together with National Planning Department, DNP, prior to the beginning of the elaboration of the first BTR to define the criteria and information that will be reported with regards to the international support received. This is because with the BUR3, some gaps of information were identified that must be reported in the BTR tabular formats defined at COP26. The joint identification of these information gaps at an early stage will not only help to strengthen the information reported by the MRV climate finance system, but will also help to have accurate and affordable information, at the time of preparing the report.

Concerning capacity building needs that could facilitate the preparation of subsequent IBAs and participation in the ICA, the following recommendations will be included in the 4CN + BTRs project:

- Apply techniques to fill data gaps included in the 2006 IPCC Guidelines;
- Update the methodology used to identify financial, capacity building and technology transfer needs to include the identification of gaps and obstacles;
- Identify, classify and report technological needs, which must be determined at the national level, and receive technological support.
- Prepare national reports (NC and IBA), including preparation for transition to ETF;

Colombia will also carry out capacity strengthening in the following topics, through the 4CN + BTRs project:

- (i) Preparation of GHG inventories;
- (ii) Adaptation to climate change;
- (iii) Mitigation;
- (iv) Gender.

Uncertainty estimates will be made by implementing a capacity building program for entities providing data analysis to enable them to provide the uncertainty ranges associated with data analysis to avoid the need for expert consultation; implementing a program to estimate the EFs along with their uncertainty ranges; and optimizing the uncertainty estimation processes for the two methods currently used by Colombia through the design and implementation of an information technology platform for the management and calculation of the national GHG inventory – partially addressed.

The project will strengthen the capacity to collect information on technology needs and capacity building at the subnational level in a standardized manner (partially addressed), strengthen the capacity of national entities and the MRV system to identify and report technological needs for implementation of territorial and sectoral climate change management plans, including the identification of criteria to categorize and differentiate financial, technical and technological needs in a standardized manner not addressed.

Through initiatives such as CBIT, issues associated with improvements in the information of the INGEI categories, strengthening of the National GHG-SINGEI Inventory System and mainstreaming of the gender approach will be addressed, ensuring the transversal coherence of the information for the reports. of climate change before the UNFCCC, especially within the framework of the Greenhouse Gas Inventory.

First Biennial Transparency Report , and the Fourth National Climate Change Communication in combination with the Second Biennial Transparency Report (BTR1 and 4NC & BTR2) project, having a direct articulation with the CBIT project, will directly benefit from the capabilities that this project has built in the country, specifically in the transition of Colombia towards the new BTR reports and detailed knowledge of the country's needs in terms of climate transparency. In addition, the CBIT project has lessons learned in the improvement of INGEI information, exchange with climate change information providers, the institutional arrangements required to facilitate information flows for the presentation of reports, as well as the upcoming steps in the implementation of the National MRV System and the National Inventory System of the country, which will be a direct contribution to the Outcomes: 1.1 Development of the Greenhouse Gas Inventory (INGEI), black carbon and precursor gases, 1.2 Progress made in implementing and achieving the NDC under Article 4 of the Paris Agreement and 1.4 Information on financial support, technology development and transfer, and capacity building required and received under Articles 9 to 11 of the Paris Agreement.

Another important aspect that will benefit the BTR1 and 4NC & BTR2 project by the CBIT project is the progress in the consolidation of the roadmap for the incorporation of the gender approach in GHG estimation, as one of the pioneering projects in Colombia to include gender. aspects in the accounting of GHG emissions and to be able to reflect the roles and needs of men and women in GHG emissions and absorptions. One of the most important milestones is the progress of 50% of the detailed design of the National Greenhouse Gas Inventory System – SINGEI, which is the platform that will allow the automated generation of reports for the first BTR in Colombia and its implementation in the country. required reporting tables.

D. Institutional Framework

Describe the institutional arrangements for implementation of the enabling activity.

The project will be implemented under the Non-Governmental Organization (NGO) modality with the Fundación Natura as the Executing Entity.

The Executing Entity is responsible for executing this project. Specific tasks include:

- Project planning, coordination, management, monitoring, evaluation, and reporting. This includes providing all required information and data necessary for timely, comprehensive, and evidence-based project reporting, including results and financial data, as necessary. The Executing Entity will strive to ensure project-level M&E is undertaken by national institutes and is aligned with national systems so that the data used and generated by the project supports national systems.
- Overseeing the management of project risks as included in this project document and new risks that may emerge during project implementation.
- Procurement of goods and services, including human resources.
- Financial management, including overseeing financial expenditures against project budgets.
- Approving and signing the multiyear work plan.
- Approving and signing the combined delivery report at the end of the year; and,
- Signing the financial report or the funding authorization and certificate of expenditures.

The Project Implementation Unit at the Climate Change Unit under the MinAmbiente, will be the executing and operational body that will coordinate and implement the project activities for the preparation of the 1BTR and NC4/2BTR.

The Government will provide support to the project through the use of equipment and premises for conferences and meetings.

Day-to-day management of the project will be assured by the project manager, who will be responsible for setting up the project team, while the national focal point will monitor and verify the project results.

The Project Steering Committee (PSC), also called as the Project Board, will be the highest policy-level body, which will provide support and guidance to the implementation of the project and ensure that the project findings are disseminated to, and validated by, all relevant stakeholders in Colombia to ensure UNDP's ultimate accountability, PSC decisions should be made in accordance with standards that shall ensure management for development results, best value money, fairness, integrity, transparency, and effective international competition.

The two main (mandatory) roles of the PSC are as follows:

(1) High-level oversight of the execution of the project by the Executing Entity (as explained in the "Provide Oversight" section of the UNDP Programme and Operations Policies and Procedures). This is the primary function of the project board and includes annual (and as-needed) assessments of any major risks to the project, and decisions/agreements on any management actions or remedial measures to address them effectively. The PSC reviews evidence of project performance based on monitoring, evaluation and reporting, including progress reports, evaluations, risk logs and the combined delivery report. The PSC is responsible for taking corrective action as needed to ensure the project achieves the desired results.

(2) Approval of strategic project execution decisions of the Executing Entity with a view to assess and manage risks, monitor and ensure the overall achievement of projected results and impacts and ensure long term sustainability of project execution decisions of the Executing Entity (as explained in the "Manage Change" section of the UNDP POPP).

UNDP is accountable to the GEF for the implementation of this project. This includes overseeing project execution undertaken by the Executing Entity to ensure that the project is being carried out in accordance

with UNDP and GEF policies and procedures and the standards and provisions outlined in the Delegation of Authority (DOA) letter for this project. The UNDP GEF Executive Coordinator, in consultation with UNDP Bureaus and the Executing Entity, retains the right to revoke the project DOA, suspend or cancel this GEF project. UNDP is responsible for the Project Assurance function in the project governance structure and presents to the PSC and attends PSC meetings as a non-voting member.

The institutional structure of the project will be based on the existing institutional arrangements. Preparation processes of the BTR1 and NC4/BTR2 will be closely coordinated by the UNFCCC National Focal Point in Colombia.

The following thematic working groups will be formed to assist with the preparation of various components of the NC and BTR: (i) National Greenhouse Gas Inventory, (ii) Tracking the progress of NDC implementation and achievement, (iii) Climate Change Impacts and Adaptation, (iv) Support needed and received and other information. Each thematic working group will comprise of a number of experts drawing both from public and private sectors, communities, and NGOs, as appropriate.

E. Monitoring and Evaluation Plan

Describe the budgeted M&E plan.

The project monitoring and evaluation will be carried out according to UNDP and GEF programming policies and procedures.

Inception Workshop and Report: A project Inception Workshop will be held within 2 months from the First disbursement date, with the aim to:

- a. Familiarize key stakeholders with the detailed project strategy and discuss any changes that may have taken place in the overall context since the project idea was initially conceptualized that may influence its strategy and implementation.
- b. Discuss the roles and responsibilities of the project team, including reporting lines, stakeholder engagement strategies and conflict resolution mechanisms.
- c. Review the results framework and monitoring plan.
- d. Discuss reporting, monitoring and evaluation roles and responsibilities and finalize the M&E budget, if applicable; identify national/regional institutes to be involved in project-level M&E; discuss the role of the GEF OFP and other stakeholders in project-level M&E.
- e. Update and review responsibilities for monitoring project strategies, including the risk log; Social and Environmental Screening Procedure (SESP) report, Social and Environmental Management Framework (where relevant) and other safeguard requirements; project grievance mechanisms; gender strategy; knowledge management strategy, and other relevant management strategies.
- f. Review financial reporting procedures and budget monitoring and other mandatory requirements and agree on the arrangements for the annual audit.
- g. Plan and schedule Project Board meetings and finalize the first-year annual work plan. Finalize the TOR of the Project Board.
- h. Formally launch the Project.

The Project Manager will prepare the inception report no later than one month after the Inception Workshop. The Inception Report will be prepared in one of the official UN languages, duly signed by designated persons, cleared by the UNDP Country Office and the UNDP-NCE Regional Technical Adviser, and will be approved by the Project Board.

Annual progress: Status Survey Questionnaires to indicate progress and identify bottlenecks as well as technical support needs will be carried out once a year, in line with GEF and UNFCCC reporting requirements for NCs and BTRs.

Lessons learned and knowledge generation: Results from the project will be disseminated within and beyond the project intervention area through existing information sharing networks and forums. The project will identify and participate, as relevant and appropriate, in scientific, policy-based and/or any other networks, which may be of benefit to the project. The project will identify, analyze and share lessons learned that might be beneficial to the design and implementation of similar projects and disseminate these lessons widely. There will be continuous information exchange between this project and other projects of similar focus in the same country, region and globally.

End of Project: During the last three months, the project team will prepare the End of Project Report. This comprehensive report will summarize the results achieved (objectives, outcomes, outputs), lessons learned, problems met and areas where results may not have been achieved. It will also lay out recommendations for any further steps that may need to be taken to ensure sustainability and replicability of the project's results. The End of Project Report shall be discussed with the Project Board during an end-of-project review meeting to discuss lessons learned and opportunities for scaling up.

Monitoring and Evaluation Plan and Budget:		
GEF M&E Requirements	Indicative costs (US\$)	Time frame
Inception Workshop	2,763	Within 2 months from the date First Disbursement
Inception Report	None	Within 30 days after Inception Workshop
Monitoring of indicators in project results framework	8,000	Annually
End of Project Workshop	2,000	6 months before operational closure
Supervision missions^[1]	None	Annually
End of project report	None	3 months before operational closure
TOTAL indicative COST	12,763	

^[1] The costs of UNDP Country Office and UNDP-GEF Unit's participation and time are charged to the GEF Agency Fee.

SECTION 3: INFORMATION TABLES

F. GEF Financing Resources Requested by Agency, Country and Programming of Funds

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Enabling Activity Financing (\$)	Agency Fee (\$)	Total (\$)
UNDP	GET	Colombia	Climate Change	CC Set-Aside	1,233,000.00	117,135.00	1,350,135.00
Total GEF Resources					1,233,000.00	117,135.00	1,350,135.00

Sources of Funds for Country Star Allocation

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Sources of Funds	Total(\$)
Total GEF Resources					0.00

G. Rio Markers

Climate Change Mitigation	Climate Change Adaptation	Biodiversity	Desertification
Principal Objective 2	Significant Objective 1	No Contribution 0	No Contribution 0

H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):

Please attach the *Operational Focal Point endorsement letter(s)* with this template.

Name	Position	Ministry	Date (MM/DD/YYYY)
Maria Teresa Becerra Ramirez	Head of the International Affairs Office, GEF OFP	Ministry of Environment and Sustainable Development of Colombia	5/30/2023

ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS

Describe how the enabling activity has addressed comments from stakeholders, including Council Members, Convention Secretariats, and STAP (if applicable).

ANNEX B: PROJECT BUDGET TABLE

Attach the project budget table.

Expenditure Category	Detailed Description	Component (USDeq.)	Total (USDeq.)	Responsible Entity
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		Component 1					Sub-total	M&E	PMC		(Executing Entity receiving funds from the GEF Agency)[1]
		Sub-components 1.1	Sub-components 1.2	Sub-components 1.3	Sub-components 1.4	Sub-components 1.5					
Equipment	Total: 3,000 - Office supplies: 3 tables and 3 chairs (600 USD x 3 = 1,800 USD) - Office supplies: 2 tables and 2 chairs (600 USD x 2 = 1,200 USD)							3,000	3,000	Fundacion Natura	
Equipment	Total: 3,840 USD - 1 laptop + monitor + keyboard and mouse for coordinator and horizontal expert (2,000 USD x1 = 2,000 USD) and computer + monitor + keyboard and mouse (1,840 USD) for assistant. Total: 3,840 USD							3,840	3,840	Fundacion Natura	
Contractual services- Individual	The budget note describes BLs under output 1.3.1. and 1.3.2. under outcome 1.3 "Impacts of climate change and adaptation, and other relevant information including supplementary CN chapters" Total for both is 101,645 x 2 = 203,290. - Contr. Services – IP - 1 professional’s scenarios. Contracted for 17 months (2,470 USD per month) 17 x 2,470 =41,990 USD - Contr. Services – IP - 1 vulnerability professional. Contracted for 15 months (2,200 USD per month) 15 x 2,200 = 33,000 USD - Contr. Services – IP - 1 professional M&E Adaptation. Contracted for 20 months (3,550 USD per month) 20 x 3,550 = 71,000 USD - Contr. Services – IP - 1 Professional GIS Contracted for 20 months (2,865 USD per month) 20 x 2,865 = 57,300 USD			203,290			203,290		203,290	Fundacion Natura	

<p>Contractual services- Individual</p>	<p>The CBIT Colombia project covers this profile by the year 2024. Total: 240,000 USD - Contr. Services – IP – leader GHG inventory Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD . - Contr. Services – IP for Energy Sector to support GHG inventory. Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD . - Contr. Services – IP for Transport Sector to support GHG inventory. Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD . - Contr. Services – IP for Waste Sector to support GHG inventory. Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD . - Contr. Services – IP for IPPU Sector to support GHG inventory. Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD . - Contr. Services – IP for Sectoral AFOLU 1 – Agriculture to support GHG inventory. Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD . - Contr. Services – IP for AFOLU Sectorial AFOLU 2 (1) INGEI to support GHG inventory. Contr. for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD . - Contr. Services – IP for Uncertainty to support GHG inventory. Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD .</p>	<p>240,000</p>				<p>240,000</p>			<p>240,000</p>	<p>Fundacion Natura</p>
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Contractual services- Individual	Total 214,200 USD - Contractual Services – IP. 1 person = 'Project Manager and technical specialist', contracted for 17 months (3,000 per month). The ToR for this position consists of 60% technical tasks (17 x 3,000 x 0.6 = 30,600 USD charged to outcome 1.5) and 40% managerial tasks, charged under PMC. - Contr. Services – IP, Communications Professional. Contracted for 34 months (2,250 USD per month) 34 x 2,250 = 76,500 USD - Contr. Services – IP, Technical Link / M&E. Contracted for 36 months (2,975 USD per month) 36 x 2,975 = 107,100 USD					214,200	214,200			214,200	Fundacion Natura
Contractual services- Individual	Total: 105,000 - Contr. Services – IP - 1 Professional Articularor: projections support + mitigation 1 + accounting. Contracted for 35 months (3,000 USD per month) 35 x 3,000 = 105,000 USD		105,000				105,000			105,000	Fundacion Natura
Contractual services- Individual	Total: 15,000 USD - Contr. Services – IP for National Circumstances. Contracted for 12 months (2,500 USD per month) 12 x 2,500 = 30,000 USD - Contr. Services – IP for Gender and Climate Change. Contracted for 12 months 2,500 USD per month) 12 x 2,500 = 30,000 USD Total of the two profiles: 60,000 USD, this value is divided into the 4 outputs (1.1, 1.2, 1.3, 1.4) corresponding to the national circumstances of the project (15,000 USD each).		15,000				15,000			15,000	Fundacion Natura
Contractual services- Individual	Total: 15,000 USD - Contr. Services – IP for National Circumstances. Contracted for 12 months (2,500 USD per month) 12 x 2,500 = 30,000 USD - Contr. Services – IP for Gender and Climate Change. Contracted for 12	15,000		15,000	15,000		45,000			45,000	Fundacion Natura

	months 2,500 USD per month) 12 x 2,500 = 30,000 USD Total of the two profiles: 60,000 USD, this value is divided into the 4 outputs (1.1, 1.2, 1.3, 1.4) corresponding to the national circumstances of the project (15,000 USD each).									
Contractual services- Individual	Total: 55,560 USD - Contractual Services – IP. 1 Administrative assistant part-time for 40 months (1758 USD per month) 40 x 50% x 1,758 = 35,160 USD - Contractual Services - IP. Project manager and technical specialist, contracted for 17 months (3,000 per month). 40% is charged under PMC. 17 x 3,000 x 0.4 = 20,400 USD, the rest, corresponding to technical tasks in the ToR, is charged under outcome 1.5. This position will be covered by GEF funds for 17 months. The remaining time will be covered by co-financing contributin from IDEAM and MinAmbiente							55,560	55,560	Fundacion Natura
Contractual services- Individual	Total: 59,000 USD (The two profiles that will make the outcome 1.4 – outputs 1.4.1 and 1.4.2). - Contr. Services – IP, Professional Leader (financial). Contracted for 24 months (3,000 USD per month) 24 x 3,000 = 72,000 USD - Contr. Services – IP, Professional economist (Jr.). Contracted for 20 months (2,300 USD per month) 20 x 2,300 = 46,000 USD Total of the two profiles: 118,000 UDS, this value is divided into the 2 outputs: 1.4.1 and 1.4.2 (59,000 USD each).			118,000		118,000			118,000	Fundacion Natura
Contractual services- Company	Total: 50,000 USD - Contractual services – Companies - Articulation with INVEMAR for marine-coastal analysis: analysis of salinization		50,000			50,000			50,000	Fundacion Natura

	<p>indicators, increase in bad level, pH marine area, etc.</p> <p>- Contractual services – Companies - Articulation with technical team for the analysis of climate change evidence based on observed information</p> <p>Total of the Contractual services – Companies: 50,000 UDS, contracted for 10 months, 5K USD per month (10 x 5,000 - 50,000)</p>										
Contractual services- Company	<p>Total:50,000 USD</p> <p>- Contractual services – Companies - Articulation with INVEMAR for marine-coastal analysis: analysis of salinization indicators, increase in bad level, pH marine area, etc.</p> <p>- Contractual services – Companies - Articulation with technical team for the analysis of climate change evidence based on observed information</p> <p>Total of the Contractual services – Companies: 50,000 UDS, contracted for 10 months, 5K USD per month (10 x 5,000 - 50,000)Total:25,000 USD</p>			50,000			50,000			50,000	Fundacion Natura
International Consultants	<p>Total: 27,847 USD</p> <p>- International consultant - Review of Publications (BTR1 + 4CN - BTR2 + 2 IDGE Scenarios + Risk Analysis). 2024: 8,923 USD/ 2025: 8,924 USD / 2026: 10,000 USD. Total: 27,847 USD</p>					27,847	27,847			27,847	Fundacion Natura
Local Consultants	<p>Total: 22,200 USD</p> <p>Local consultant - 'Project technical coordinator' contracted for 12 months (4,625 per month). 40% corresponding to managerial tasks is covered by PMC (12 x 4,625 x 0.4 = 22,200 USD). The rest 60% (technical tasks) is budgeted to outcome 1.5.</p>								22,200	22,200	Fundacion Natura

Local Consultants	<p>Total: 33,300 USD - Local consultant - Project technical coordinator - Position contracted for 12 months for 4,625 USD per month. ToR for this position consists of 60% Technical tasks (12 x 4,625 x 0.6) = 33,300 USD, charged to outcome 1.5 Remaining 40% is charged under PMC, described in BL 14. The Project technical coordinator position is covered for 12 months by the Project resources. The remaining 28 months are to be covered by the counterpart from IDEAM and MinAmbiente.</p>					33,300	33,300		33,300	Fundacion Natura
Training, Workshops, Meetings	<p>Total: 12,763 USD Training, workshops, and conferences: (IW, end of project workshop, workshops related to monitoring and reporting) 2024: 4,221 USD/ 2025: 4,271 USD / 2026: 4,271 USD. Total: 12,763 USD</p>							12,763	12,763	Fundacion Natura
Travel	<p>Total: 15,000 USD - Travels. 2024: 5,000 USD/ 2025: 5,000 USD / 2026: 5,000 USD. Total: 15,000 USD The purpose of missions is to provide feedback and present progress of the results, in order to link the most vulnerable people due to the impacts of climate change in Colombia. They will be carried out within the framework of the country's 9 Regional Climate Change Nodes to have a territorial and sectoral approach. 2024: 5 missions for one person, for 4 days, DSA = 200USD, ticket 200USD (5 x (4 x 200) + (5 x 200) = 5,000 2025: 5 missions for one person, for 4 days, DSA = 200USD, ticket 200USD (5 x (4 x 200) + (5 x 200) = 5,000 2026: 5 missions for</p>					15,000	15,000		15,000	Fundacion Natura

	one person, for 4 days, DSA = 200USD, ticket 200USD (5 x (4 x 200) + (5 x 200) = 5,000										
Other	Total: 19,000 USD - Professional Services. 2024: 1 Spot check (3,000 USD)/2025: Audit (6,500 USD)/ 2026: 1 Spot check (3,000 USD)/ 2027: Audit (6,500 USD). Total: 19,000 USD								19,000	19,000	UNDP
Grand Total		255,000	120,000	318,290	133,000	290,347	1,116,637	12,763	103,600	1,230,000	

GEF budget, Colombia, Fourth National Communication, First and Second Biennial Transparency Report (1BTR, 4NC+2BTR)

Expenditure Category	Detailed Description	Component (USDeq.)							Total (USDeq.)	Responsible Entity	
		Component 1					Sub-total	M&E			PMC
		Sub-components 1.1	Sub-components 1.2	Sub-components 1.3	Sub-components 1.4	Sub-components 1.5					
Equipment	Total: 3,000 - Office supplies: 3 tables and 3 chairs (600 USD x 3 = 1,800 USD) - Office supplies: 2 tables and 2 chairs (600 USD x 2 = 1,200 USD)						-		3,000	3,000	Fundacion Natura
Equipment	Total: 3,840 USD - 1 laptop + monitor + keyboard and mouse for coordinator and horizontal expert (2,000 USD x1 = 2,000 USD) and computer + monitor + keyboard and mouse (1,840 USD) for assistant. Total: 3,840 USD						-		3,840	3,840	Fundacion Natura
Contractual services- Individual	The budget note describes BLs under output 1.3.1. and 1.3.2. under outcome 1.3 "Impacts of climate change and adaptation, and other relevant information including supplementary CN chapters" Total for both is 101,645 x 2 = 203,290. - Contr. Services –			203,290				203,290		203,290	Fundacion Natura

	<p>IP - 1 professional's scenarios. Contracted for 17 months (2,470 USD per month) 17 x 2,470 = 41,990 USD - Contr. Services – IP - 1 vulnerability professional. Contracted for 15 months (2,200 USD per month) 15 x 2,200 = 33,000 USD - Contr. Services – IP - 1 professional M&E Adaptation. Contracted for 20 months (3,550 USD per month) 20 x 3,550 = 71,000 USD - Contr. Services – IP - 1 Professional GIS Contracted for 20 months (2,865 USD per month) 20 x 2,865 = 57,300 USD</p>									
Contractual services- Individual	<p>The CBIT Colombia project covers this profile by the year 2024. Total: 240,000 USD - Contr. Services – IP – leader GHG inventory Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD . - Contr. Services – IP for Energy Sector to support GHG inventory. Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD . - Contr. Services – IP for Transport Sector to support GHG inventory. Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD . - Contr. Services – IP for Waste Sector to support GHG inventory. Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD . - Contr. Services – IP for IPPU Sector to support GHG inventory. Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD . - Contr. Services – IP for Sectoral AFOLU 1 – Agriculture to support GHG inventory. Contracted for 12</p>	240,000				240,000			240,000	Fundacion Natura

	<p>months (2,500 USD per month) 12 x 2500= 30,000 USD .</p> <p>- Contr. Services – IP for AFOLU Sectorial AFOLU 2 (1) INGEI to support GHG inventory. Contr. for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD .</p> <p>- Contr. Services – IP for Uncertainty to support GHG inventory. Contracted for 12 months (2,500 USD per month) 12 x 2500= 30,000 USD .</p>									
Contractual services- Individual	<p>Total 214,200 USD</p> <p>- Contractual Services – IP. 1 person = 'Project Manager and technical specialist', contracted for 17 months (3,000 per month). The ToR for this position consists of 60% technical tasks (17 x 3,000 x 0.6 = 30,600 USD charged to outcome 1.5) and 40% managerial tasks, charged under PMC.</p> <p>- Contr. Services – IP, Communications Professional. Contracted for 34 months (2,250 USD per month) 34 x 2,250 = 76,500 USD</p> <p>- Contr. Services – IP, Technical Link / M&E. Contracted for 36 months (2,975 USD per month) 36 x 2,975 = 107,100 USD</p>				214,200	214,200			214,200	Fundacion Natura
Contractual services- Individual	<p>Total: 105,000</p> <p>- Contr. Services – IP - 1 Professional Articulator: projections support + mitigation 1 + accounting. Contracted for 35 months (3,000 USD per month) 35 x 3,000 = 105,000 USD</p>		105,000						105,000	Fundacion Natura
Contractual services- Individual	<p>Total: 15,000 USD</p> <p>- Contr. Services – IP for National Circumstances. Contracted for 12 months (2,500 USD per month) 12 x 2,500 = 30,000 USD</p> <p>- Contr. Services – IP for Gender and Climate Change. Contracted for 12 months 2,500 USD</p>		15,000				15,000		15,000	Fundacion Natura

	per month) 12 x 2,500 = 30,000 USD Total of the two profiles: 60,000 USD, this value is divided into the 4 outputs (1.1, 1.2, 1.3, 1.4) corresponding to the national circumstances of the project (15,000 USD each).										
Contractual services- Individual	Total: 15,000 USD - Contr. Services – IP for National Circumstances. Contracted for 12 months (2,500 USD per month) 12 x 2,500 = 30,000 USD - Contr. Services – IP for Gender and Climate Change. Contracted for 12 months 2,500 USD per month) 12 x 2,500 = 30,000 USD Total of the two profiles: 60,000 USD, this value is divided into the 4 outputs (1.1, 1.2, 1.3, 1.4) corresponding to the national circumstances of the project (15,000 USD each).	15,000		15,000	15,000		45,000			45,000	Fundacion Natura
Contractual services- Individual	Total: 55,560 USD - Contractual Services – IP. 1 Administrative assistant part-time for 40 months (1758 USD per month) 40 x 50% x 1,758 = 35,160 USD - Contractual Services - IP. Project manager and technical specialist, contracted for 17 months (3,000 per month). 40% is charged under PMC. 17 x 3,000 x 0.4 = 20,400 USD, the rest, corresponding to technical tasks in the ToR, is charged under outcome 1.5. This position will be covered by GEF funds for 17 months. The remaining time will be covered by co-financing contributin from IDEAM and MinAmbiente						-		55,560	55,560	Fundacion Natura

Contractual services- Individual	<p>Total: 59,000 USD (The two profiles that will make the outcome 1.4 – outputs 1.4.1 and 1.4.2).</p> <p>- Contr. Services – IP, Professional Leader (financial). Contracted for 24 months (3,000 USD per month) 24 x 3,000 = 72,000 USD</p> <p>- Contr. Services – IP, Professional economist (Jr.). Contracted for 20 months (2,300 USD per month) 20 x 2,300 = 46,000 USD</p> <p>Total of the two profiles: 118,000 USD, this value is divided into the 2 outputs: 1.4.1 and 1.4.2 (59,000 USD each).</p>			118,000		118,000			118,000	Fundacion Natura
Contractual services- Company	<p>Total:50,000 USD</p> <p>- Contractual services – Companies - Articulation with INVEMAR for marine-coastal analysis: analysis of salinization indicators, increase in bad level, pH marine area, etc.</p> <p>- Contractual services – Companies - Articulation with technical team for the analysis of climate change evidence based on observed information</p> <p>Total of the Contractual services – Companies: 50,000 USD, contracted for 10 months, 5K USD per month (10 x 5,000 - 50,000)</p>		50,000			50,000			50,000	Fundacion Natura
Contractual services- Company	<p>Total:50,000 USD</p> <p>- Contractual services – Companies - Articulation with INVEMAR for marine-coastal analysis: analysis of salinization indicators, increase in bad level, pH marine area, etc.</p> <p>- Contractual services – Companies - Articulation with technical team for the analysis of climate change evidence based on</p>		50,000			50,000			50,000	Fundacion Natura

	observed information Total of the Contractual services – Companies: 50,000 USD, contracted for 10 months, 5K USD per month (10 x 5,000 - 50,000)Total:25,000 USD										
International Consultants	Total: 27,847 USD - International consultant - Review of Publications (BTR1 + 4CN - BTR2 + 2 IDGE Scenarios + Risk Analysis). 2024: 8,923 USD/ 2025: 8,924 USD / 2026: 10,000 USD. Total: 27,847 USD					27,847	27,847			27,847	Fundacion Natura
Local Consultants	Total: 22,200 USD Local consultant - 'Project technical coordinator' contracted for 12 months (4,625 per month). 40% corresponding to managerial tasks is covered by PMC (12 x 4,625 x 0.4 = 22,200 USD). The rest 60% (technical tasks) is budgeted to outcome 1.5.						-		22,200	22,200	Fundacion Natura
Local Consultants	Total: 33,300 USD - Local consultant - Project technical coordinator - Position contracted for 12 months for 4,625 USD per month. ToR for this position consists of 60% Technical tasks (12 x 4,625 x 0.6) = 33,300 USD, charged to outcome 1.5 Remaining 40% is charged under PMC, described in BL 14. The Project technical coordinator position is covered for 12 months by the Project resources. The remaining 28 months are to be covered by the counterpart from IDEAM and MinAmbiente.					33,300	33,300			33,300	Fundacion Natura
Training, Workshops, Meetings	Total: 12,763 USD Training, workshops, and conferences: (IW, end of project workshop, workshops related						-	12,763		12,763	Fundacion Natura

	to monitoring and reporting) 2024: 4,221 USD/ 2025: 4,271 USD / 2026: 4,271 USD. Total: 12,763 USD										
Travel	Total: 15,000 USD - Travels. 2024: 5,000 USD/ 2025: 5,000 USD / 2026: 5,000 USD. Total: 15,000 USD The purpose of missions is to provide feedback and present progress of the results, in order to link the most vulnerable people due to the impacts of climate change in Colombia. They will be carried out within the framework of the country's 9 Regional Climate Change Nodes to have a territorial and sectoral approach. 2024: 5 missions for one person, for 4 days, DSA = 200USD, ticket 200USD (5 x (4 x 200) + (5 x 200) = 5,000 2025: 5 missions for one person, for 4 days, DSA = 200USD, ticket 200USD (5 x (4 x 200) + (5 x 200) = 5,000 2026: 5 missions for one person, for 4 days, DSA = 200USD, ticket 200USD (5 x (4 x 200) + (5 x 200) = 5,000					15,000	15,000			15,000	Fundacion Natura
Other	Total: 19,000 USD - Professional Services. 2024: 1 Spot check (3,000 USD)/2025: Audit (6,500 USD)/ 2026: 1 Spot check (3,000 USD)/ 2027: Audit (6,500 USD). Total: 19,000 USD						-		19,000	19,000	UNDP
Grand Total		255,000	120,000	318,290	133,000	290,347	1,116,637	12,763	103,600	1,230,000	

ANNEX C: ENVIRONMENTAL AND SOCIAL SAFEGUARDS

Attached any screening documents or other ESS related documents (if applicable). ESS screening is not required for EAs but should be included if its available.

Check this box is ESS screening is not required per Agency's regulations

Title

9725_1BTR_4NC_2BTR_Colombia_SESP_13Oct2023
