

# GEF-8 REQUEST FOR Climate Change enabling activity

Proposal for Funding Under the GET  
Processing Type: Expedite

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## SECTION 1: ENABLING ACTIVITY SUMMARY

### Enabling Activity Title

Elaboration of Combined Third National Communication (NC3) and first Biennial Transparency Report (BTR1) from the Bolivarian Republic of Venezuela to the United Nations Framework Convention on Climate Change (UNFCCC)

Country(ies)	GEF Enabling Activity ID
Venezuela	11317
GEF Agency(ies):	GEF Agency Enabling Activity ID
FAO	745332
Submission Date	Expected Implementation Start
7/14/2023	10/2/2023
Project Executing Entity(s):	Executing Partner Type
Ministry of People's Power for Ecosocialism	Government
GEF Focal Area (s)	Expected Duration (In Months)
Climate Change	21
Type of Report(s)	Expected Report Submission to Convention
UNFCCC Biennial Transparency Report/ National Communication (BTR/NC)	12/31/2024

## A. Funding Elements

GEF-8 Program	Trust Fund	GEF Financing (\$)
CCM-EA	GET	632,190.00
<b>Total Enabling Activity Cost</b>		<b>632,190.00</b>

Does the enabling activity deviate from typical cost ranges?  Yes  No

If yes, please describe

## B. Enabling Activity Summary

### Enabling Activity Objective

Support to the Bolivarian Government of the Bolivarian Republic of Venezuela in the elaboration of the Combined Third National Communication (NC3) and the First Biennial Transparency Report (BTR1) for the implementation of obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement.

### Enabling Activity Summary

The project to prepare the Third National Communication (NC3) and first Biennial Transparency Report (BTR) to the United Nations Framework Convention on Climate Change (UNFCCC) is a key enabling activity for developing countries in their fight against climate change. In this sense, within the framework of the combined BTR1/NC3, the objective of this project is to assist the Bolivarian Republic of Venezuela to comply with international obligations and commitments acquired under the UNFCCC and the Paris Agreement<sup>[1]</sup> <sup>[2]</sup>.

Currently, Venezuela does not have a monitoring, report and verification (MRV) system in place to track and report its climate mitigation and adaptation actions, although is one of the challenges to be addressed in a proposal under formulation to request CBIT support, which will complement activities with this project, strengthening country capacities. However, the country has established in recent years institutional mechanisms to address climate change challenges, such as the Presidential Commission for Climate Change that was instituted on 2021 on a permanent basis by Decree No. 4,612, published in Official Gazette No. 42,247. The commission supervises the National Observatory of the Climate Crisis, which collects and analyzes scientific data on climate change from the academy sector. A revolving fund from the presidency of the Republic sustains the observatory. The MINEC has three directorates aligned with climate change: Climate Change Adaptation, Climate Change Mitigation, and Climate Change Monitoring. These directorates develop and implement public policies on climate change. Currently, the MINEC is proposing to create the National Climate Change Information System (SINAICC), which will help generate evidence-based policies and measures on climate change and manage the information produced by the three directorates. Venezuela has also implemented projects that adopt different measures to enhance the resilience of communities to the impacts of climate change, such as GEF ID 5410 “Sustainable Forest Lands Management and Conservation under an Eco-social Approach”, and GEF ID 10678 “Integrated management of multiple-use landscapes for the sustainable development of the Venezuelan Andes”.

In this context, the NC3/BTR1 project will allow the country to assess progress in its implementation, track progress achieved<sup>[3]</sup>, as well as submit its national inventory of anthropogenic GHG emissions. In addition, it will provide information on climate change impacts and adaptation efforts, as set out in Article 7 of the Paris Agreement.

The project will also enable the country to provide information on the support in the form of finance, technology transfer and capacity building required and received, as required by Articles 9, 10 and 11 of the Paris Agreement, which is an important aspect for developing countries such as Venezuela, that need financial and technological support to mitigate and adapt to climate change. The Modalities,

Procedures and Guidelines (MPGs) described in the Annex of UNFCCC Decision 17/CP.8<sup>[4]</sup> will be adopted to prepare the NC3, while for the first BTR, the MPGs in Section E of UNFCCC Decision 18/CMA.1 will be followed<sup>[5]</sup>. In both cases, the project will start with an inception workshop to identify key stakeholders.

The project considers six components, focused on gathering the necessary information on national circumstances and institutional arrangements, updating the country's GHG inventory, gathering information and actions associated with vulnerability and adaptation, progress on mitigation measures, the preparation of the combined BTR1/NC3 to be submitted to the UNFCCC, and monitoring progress in the implementation and achievement of the nationally determined contribution (NDC) submitted by the country. The combined BTR/3NC report combines the information required in both a BTR and a 3NC and takes advantage of the common areas between them. The BTR will not include Adaptation Communication.

In reference to stakeholders, a list of the identified key actors can be found in Annex G of the Agency Project Document.

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[1] Report of the Conference of the Parties. Katowice, 2-15/12/2018. Source: <https://unfccc.int/documents/193408>

[2] Venezuela ratified the Paris Agreement at the Paris Climate Conference (COP21) in July 2017. Source: <https://bit.ly/3ZgY60g>

[3] Such as, for example, the consignment of the Nationally Determined Contribution (NDC) Update document at the 26th Conference of the Parties COP 26 in Glasgow, Scotland. Source: <https://bit.ly/3kC5x3k>

[4] Guidelines for the preparation of national communications from Parties not included in Annex I to the Convention. Source: <https://bit.ly/40dI9lw>

[5] Modalities, procedures and guidelines for the transparency framework for action and support under Art. 13 of the Paris Agreement. Source: <https://bit.ly/42flbm2>

## ENABLING ACTIVITY COMPONENTS

### 1. National circumstances and institutional arrangements.

GEF Enabling Activity Financing (\$): 24,700.00

Outcome:

1.1. Venezuela updates information on national circumstances and institutional arrangements that contribute to reducing national Greenhouse Gas (GHG) emissions and adapting to the impacts of climate change.

Output:

1.1.1. Report to the NC3 in accordance with the Modalities, Procedures and Guidelines (MPG) of Decision 17/CP.8, detailing updated national circumstances and institutional arrangements that contribute to climate change mitigation and adaptation.

1.1.2. Report for the first BTR adjusted to the MPGs of Decision 18/CMA.1, detailing progress in the implementation of Nationally Determined Contributions (NDCs), in terms of financial support, technology transfer and capacity building under the UNFCCC.

## 2. National Greenhouse Gas (GHG) Inventory.

GEF Enabling Activity Financing (\$): 144,980.00

Outcome:

2.1. Venezuela increases the accuracy and reliability of the national GHG inventory.

2.2. Venezuela systematizes progress towards the achievement of Nationally Determined Contributions (NDCs) on GHG information.

Output:

2.1.1. National GHG inventory report adjusted to the MPGs contained in Decision 18/CMA.1<sup>[1]</sup>, Decision 17/CP.8 and considering the sectors reported in the NC2<sup>[2]</sup>.

2.1.2. Manuals of Procedures and/or Protocols for the replicability and institutionalization of the National GHG Inventory.

2.2.1. Report on the national inventory of anthropogenic emissions by sources and removals of GHGs in accordance with the MPGs contained in Decision 18/CMA.1 referring to the BTR and Decision 17/CP.8 referring to the TNC.

2.2.2. Report on progress towards achieving nationally determined contributions (NDCs) for GHG reporting in accordance with the GHG reporting GMPs contained in Decision 18/CMA.1 for the BTR and Decision 17/CP.8 for the TNC.

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[1] Includes: 2006 IPCC Guidelines for National Greenhouse Gas Inventories. Source: <https://bit.ly/3Z1eUHZ>; 2013 Supplement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories: Wetlands. Source: <https://bit.ly/3ljZuRj>; and 2019 Supplement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories. Source: <https://bit.ly/2GrRExd>

[2] Corresponding to Energy, Industrial Processes and Product Use (IPPU), Agriculture, Forestry and Other Land Use (AFOLU) and Waste.

### 3. Vulnerability and adaptation.

GEF Enabling Activity Financing (\$): 148,300.00

Outcome:

3.1. Venezuela strengthens its national capacity to assess and report on national climate vulnerability.

3.2. Venezuela strengthens its technical and institutional capacity to report its progress on Nationally Determined Contributions (NDCs) and other climate adaptation actions.

Output:

3.1.1. Human, institutional and technical capacities strengthened through workshops conducted with a gender-responsive approach on tools and methodologies consistent with the MPGs indicated in Decision 17/CP.8 of the UNFCCC to assess and report climate vulnerability.

3.1.2. Design of gender-responsive tools for monitoring and evaluation of climate change adaptation consistent with the MPGs indicated in UNFCCC Decision 17/CP.8 for strengthening the National Climate Change Information System (SINAICC)<sup>[1]</sup>.

3.1.3. Report for the NC3 adjusted to the MPGs of Decision 17/CP.8 detailing the climate vulnerability and adaptation strategies adopted by Venezuela.

3.2.1. Human, institutional and technical capacities strengthened through workshops with a gender-responsive approach to report according to the MPGs of Decision 18/CMA.1 the country's progress in the implementation of its NDC and other actions that contribute to climate adaptation.

3.2.2. Report for the BTR adjusted to the Decision 18/CMA.1 MPGs, detailing progress in the implementation of the NDC, in terms of climate vulnerability and adaptation.

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[1] The SINAICC is a platform designed to collect, process and disseminate information related to climate change in the country.

### 4. Mitigation measures.

GEF Enabling Activity Financing (\$): 118,200.00

Outcome:

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4.1. Venezuela strengthens its national capacity to develop and implement national climate change mitigation measures.

Output:

4.1.1. Human and institutional technical capacities strengthened through workshops with a gender-responsive approach on relevant tools and methodologies to develop climate change mitigation measures.

4.1.2. Report for the first BTR adjusted to the MPGs of Decision 18/CMA.1 and Decision 17/CP.8 detailing progress in the implementation of the Nationally Determined Contributions (NDCs), with a focus on climate mitigation measures and inputs for the NC3.

## 5. Combined NC3/BTR1 to the UNFCCC.

GEF Enabling Activity Financing (\$): 117,420.00

Outcome:

5.1 Venezuela submits a combined BTR1/NC3 report to the UNFCCC.

5.2. Venezuela systematizes lessons learned

Output:

5.1.1 Combined BTR1/NC3 report compiled, approved, translated, edited and delivered.

5.2.1. Compiled final project report and lessons learned.

## 6. Monitoring progress in the implementation and achievement of the Nationally Determined Contribution (NDC)

GEF Enabling Activity Financing (\$): 14,600.00

Outcome:

6.1 Increased country capacity to track and report on progress in implementation and achievements of its NDC to the UNFCCC.

Output:

6.1.1. Monitoring and reporting protocol for progress in the implementation and achievement of the NDCs, consistent with the MPGs of Decision 18/CMA.1.

## M&E

GEF Enabling Activity Financing (\$): 6,550.00

Outcome:

Output:

Final project report

## Component Balances

Project Components	GEF Enabling Activity Financing (\$)
1. National circumstances and institutional arrangements.	24,700.00
2. National Greenhouse Gas (GHG) Inventory.	144,980.00
3. Vulnerability and adaptation.	148,300.00
4. Mitigation measures.	118,200.00
5. Combined NC3/BTR1 to the UNFCCC.	117,420.00
6. Monitoring progress in the implementation and achievement of the Nationally Determined Contribution (NDC)	14,600.00
M&E	6,550.00
<b>Subtotal</b>	<b>574,750.00</b>
Project Management Cost	57,440.00
<b>Total Enabling Activity Cost</b>	<b>632,190.00</b>

Please provide justification

## SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION

### C. Eligibility Criteria

Please provide eligibility information for this enabling activity.

The drafting of the combined BTR1/NC3 under the UNFCCC is a key initiative for Venezuela, which seeks to comply with its international commitments in the fight against climate change. Venezuela is part of the UNFCCC, ratifying its accession in 1994. It also signed the Paris Agreement in 2016<sup>[1]</sup><sup>9</sup>, ratifying it in 2017 through an approving law in the same year<sup>[2]</sup><sup>10</sup>. Venezuela has submitted two National Communications on Climate Change to the UNFCCC, the First (NC1) on 2005<sup>[3]</sup><sup>11</sup> and the Second (NC2) on 2018<sup>[4]</sup><sup>12</sup>. The country hasn't submitted its first Biennial Update Report (BUR) to the UNFCCC.

In this sense, the project: 1) will help meet the requirements of the UNFCCC and the Paris Agreement in terms of transparency and accountability through the preparation of the combined BTR1/NC3; 2) is aligned with the country's priorities and consistent with its long-term development strategy; 3) is sustainable and will have a lasting impact on the fight against climate change at country level; and 4) considers multi-stakeholder participation in the report preparation process, including government, civil society, the private sector, and other relevant groups, thus ensuring a broad representation of perspectives and the inclusion of the needs and views of all stakeholders. The project is in line with Objective 2.2 of the GEF-8 program guidelines, on supporting relevant convention obligations and enabling activities.

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[1] Source: <https://bit.ly/3Z7Of6>

[2] Source: <https://bit.ly/3LATf6d>

[3] <https://unfccc.int/sites/default/files/resource/vennc01.pdf>

[4] [https://unfccc.int/sites/default/files/resource/2CNNCC-26NDig\\_2.pdf](https://unfccc.int/sites/default/files/resource/2CNNCC-26NDig_2.pdf)

### D. Institutional Framework

Describe the institutional arrangements for implementation of the enabling activity.

The project will be executed by the MINEC, who holds the decision-making authority and guidance over all resources assigned to the project. MINEC, as the Technical Focal Point under the UNFCCC and lead for the Presidential Commission on Climate Change, possesses administrative authority.

FAO acts as the GEF Implementing Agency, providing oversight, surveillance, and assistance for the project activities, adhering to the procedural standards of the GEF and FAO. FAO holds the responsibility for the project's reporting, monitoring, and evaluation, extending support to the project team to meet the technical, administrative, financial, and management prerequisites. FAO will also nominate a Lead Technical Officer (LTO), central to FAO's comparative advantage for projects as implementing agency. The LTO will oversee and carry out technical backstopping to the project implementation. The LTO will support the FAO representative in Venezuela in the implementation and monitoring of the AWP/Bs, including work plan and budget revisions. More detail regarding the LTO can be found in Annex I of the Agency Project Document, along with roles and responsibilities of FAO. To mitigate the risk of currency devaluation, the agency will maintain cash balances and disburse funds as required by the MINEC as the Executing Entity, responsible for achieving project results and ensuring proper use of all resources. As requested by the government in the OFP letter, FAO will provide fiduciary support, administering the budget, holding cash balances, and disbursing when required by MINEC as lead Executing Entity, responsible for the achievement of project outcomes, and in line with the work plans and budgets validated by the project Steering Committee. FAO provides these services at no extra cost for the project.

A Steering Committee (SC), comprising a National Directorate and a National Coordination, both functioning under MINEC, will guide the project. The National Directorate is affiliated with MINEC's General Directorate of Integration and International Affairs, while the National Coordination is managed by MINEC's General Directorate of Climate Change Monitoring. The SC offers strategic direction and consistent coordination during the first BTR and NC3 processes.

Two Technical Coordinators, members of MINEC's General Directorate of Climate Change Monitoring, will supervise the first BTR and NC3 processes. These Technical Coordinators are tasked with inter-institutional coordination, provision of technical and strategic guidance for chapter development, and submission of reports to the UNFCCC. Each first BTR and NC3 chapter will be managed by a chapter coordinator, working with collaborators from various ministries, public institutions, research institutions, and NGOs. Thus, each chapter will have a technical working group assisting with the various components of the first BTR and NC3: National GHG Inventory, Mitigation, Adaptation, Gaps and Needs, and other relevant information. The day-to-day project management will be overseen by the Project Team.

There will be an Executive Coordinator who will support Technical Coordinators and the SC, and will be responsible of the execution of all activities under the project and to achieve the Project Outcomes as planned, with support of an administrative assistance of the project. These posts of the PMU will be hired with GEF funds, under supervision of MINEC Technical Coordinators. Other members of the PMU are: consultant specializing in Greenhouse Gas Inventory and Climate Monitoring for Various Sectors; consultant specializing in Vulnerability Analysis and Adaptation to Climate Change for Various Sectors; consultant specializing in Climate Change Policy and Institutional Arrangements; consultant specializing in Greenhouse Gas Inventory and Climate Information Management; consultant specializing in Climate Monitoring, Research and Prediction, and Construction of Climate Indices and; consultant specializing in Reporting and Evaluation of Climate Change Adaptation and Mitigation Programs and Projects. They will assist the Technical Coordinators and Executive Coordinator in the diverse thematic areas of the combined NC3/BTR report. The project will adopt a combined BTR/NC3 modality, meaning that a single report that combines BTR and NC3 elements will be submitted to the UNFCCC. Moreover, at least 50% of the Project Team members will be women.

## E. Monitoring and Evaluation Plan

Describe the budgeted M&E plan.

The project's monitoring and evaluation processes will adhere to the established policies and procedures of both the FAO and the GEF.

1. **Project Inception Report:** Upon the project's approval, a national-level Project Inception Workshop will be convened. The Project Executive Coordinator will, in collaboration with the Steering Committee (SC) and FAO Representation in Venezuela, compose a Project Inception Report post-workshop. This report will detail institutional roles and responsibilities, project stakeholder coordination strategies, initial progress, any alterations in external conditions potentially impacting project execution, and a detailed Annual Work Plan/Budget (AWPB) for the first year, along with the Monitoring matrix. The draft Inception Report, to be reviewed and commented on by the FAO and SC, must be completed within three months following the project's initiation. Following FAO procedures, the report must receive approval from the Budget Holder (BH), the Lead Technical Officer (LTO), and the FAO-GEF Coordination Unit, after which the BH will upload the report to the FAO's Field Program Management Information System (FPMIS).

2. **Project Progress Reports (PPR):** PPRs are crucial for identifying and addressing implementation roadblocks, bottlenecks, or problems. Prepared based on the systematic monitoring of the output and outcome indicators identified in the Project Results Framework, the AWPB, and the Monitoring Plan, these reports will be drafted semi-annually by the PMU and accompanied by consolidated comments from the FAO Project Task Force (PTF). The report for the July-December period must include a detailed AWPB for the following year, subject to review and non-objection by the FAO PTF. The BH, in consultation with the PMU, LTO, and Funding Liaison Officer (FLO), is responsible for coordinating the PPR's preparation and finalization. Following approval by the LTO, BH, and FLO, the FLO will ensure that the project progress reports are promptly uploaded to FPMIS.

3. **Annual Progress:** In accordance with GEF and UNFCCC reporting requirements for NCs and BTR/BURs, status survey questionnaires to measure progress, identify bottlenecks, and determine technical support requirements will be conducted annually.

4. **Lessons Learned and Knowledge Generation:** Project outcomes will be disseminated within and beyond the project intervention area via existing information sharing networks and forums. The project will engage in relevant scientific, policy-based, or other beneficial networks. Lessons learned, which could enhance the design and implementation of similar projects, will be identified, analyzed, and broadly disseminated. Ongoing information exchange with other similarly-focused projects at the national, regional, and global levels will be maintained.

5. **Scalability and sustainability of the training proposal:** the aim of training courses (outcomes 3.1, 4.1, and 6.1, and outputs 3.1.1, 3.2.1, 4.1.1) is to enhance the capacity of various stakeholders to take action on climate change at the national level. The training materials and activities will be tailored to the different levels of knowledge and experience of the participants, and the training methodology will be replicable in different regions of the country. The training courses will not only impart knowledge and skills, but also foster the participants' ability to apply them in their own work contexts. To achieve this, the training courses will provide opportunities for the participants to practice what they have learned and offer them support and resources to continue their learning beyond the training. The training courses will also contribute to building a network of support for climate change action among government agencies, non-governmental organizations, academia, and other relevant actors.

6. Terminal Report: Two months prior to project completion, the Project Executive Coordinator will submit a draft Terminal Report to the SC and the FAO Representation in Venezuela. The Terminal Report will provide a concise summary of major project deliverables, outcomes, conclusions, and recommendations, targeted at non-technical specialists who must comprehend the policy implications and technical needs to ensure project result sustainability. The Terminal Report will evaluate the activities, consolidate lessons, and provide recommendations regarding their applicability to landscape restoration in the intervention areas, in the context of national and provincial development priorities, and in terms of practical implementation.

### Summary of Monitoring and Evaluation activities

M&E activity	Responsible	Period of time/Frequency	Indicative budget (USD)
Project Inception Report.	Project executive coordinator, Technical Coordinators, National Director, Steering Committee, FAOVE, LTO, FAO-GEF Coordination Unit	In the first 3 months of starting the Project.	Included as part of the tasks of the executive coordinator
Project Progress Reports (PPR)	Project executive coordinator, Technical Coordinators, National Director, FAO LTO, FAO-GEF Coordination Unit	Semester	Included as part of the tasks of the Executive Coordinator
Annual Progress	Project executive coordinator, Technical Coordinators, National Director, FAO LTO, FAO-GEF Coordination Unit	Annual	Included as part of the tasks of the Executive Coordinator
Technical Reports	Project Executive Coordinator, Technical Coordinators, National Director, FAO LTO	As required	Included as part of the tasks of the Executive Coordinator
Terminal Report of the project	Project Executive Coordinator, Technical Coordinators, National Director, FAO LTO, FAO-GEF Coordination Unit	Two months prior to project completion	Included as part of the tasks of the Executive Coordinator  6,550 for edition and publication of the final report
<b>Total budget (USD)</b>			6,550



### SECTION 3: INFORMATION TABLES

#### F. GEF Financing Resources Requested by Agency, Country and Programming of Funds

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Enabling Activity Financing (\$)	Agency Fee (\$)	Total (\$)
FAO	GET	Venezuela	Climate Change	CC Set-Aside	632,190.00	60,058.00	692,248.00
<b>Total GEF Resources</b>					<b>632,190.00</b>	<b>60,058.00</b>	<b>692,248.00</b>

#### Sources of Funds for Country Star Allocation

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Sources of Funds	Total(\$)
<b>Total GEF Resources</b>					<b>0.00</b>

#### G. Rio Markers

Climate Change Mitigation	Climate Change Adaptation	Biodiversity	Desertification
Principal Objective 2	Significant Objective 1	No Contribution 0	No Contribution 0

#### H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):

Please attach the *Operational Focal Point endorsement letter(s)* with this template.

Name	Position	Ministry	Date (MM/DD/YYYY)
Mr. Miguel Serrano	Director of Integration and International Affairs	Ministry of People's Power for Ecosocialism - MINEC	5/31/2023

### ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS

Describe how the enabling activity has addressed comments from stakeholders, including Council Members, Convention Secretariats, and STAP (if applicable).

Not applicable

### ANNEX B: PROJECT BUDGET TABLE

Attach the project budget table.



FAO Cost Categories	Component 1	Component 2	Component 3	Component 4	Component 5	Component 6	M&E	PMC	Total GEF	Responsible entity
	Total	Total	Total	Total	Total	Total	Total			
<b>5013 Consultants</b>										
Project Executive Coordinator.								48,000	48,000	MINEC
Technical Consultant in Greenhouse Gas Inventory and Climate Monitoring for Various Sectors		9,900			3,300				13,200	MINEC
Consultant in Vulnerability Analysis and Adaptation to Climate Change for Various Sectors			9,900		3,300				13,200	MINEC
Consultant on Climate Change Policy and Institutional Arrangements	13,200								13,200	MINEC
Consultant specialized in Greenhouse Gas Inventory and Climate Information Management.		13,200							13,200	MINEC
Consultant in Climate Monitoring, Research and Prediction, and Construction of Climate Indices		11,880				1,320			13,200	MINEC
Consultant in Reporting and Evaluation of Climate Change Adaptation and Mitigation Programs and Projects				6,600	1,320	5,280			13,200	MINEC
Gender Consultant			6,600	6,600					13,200	MINEC
Consultant for the administrative support of the communication								9,440	9,440	MINEC
<b>5013 Sub-total consultants</b>	<b>13,200</b>	<b>34,980</b>	<b>16,500</b>	<b>13,200</b>	<b>7,920</b>	<b>6,600</b>	<b>0</b>	<b>57,440</b>	<b>149,840</b>	
<b>5650 Contracts</b>										
Compilation, edition and presentation of the combined BTR1/NC3.					50,000				50,000	MINEC

Design and layout of the final report.					24,000				24,000	MINEC
Prints of the Final Communication document, for the dissemination of the results.					35,000				35,000	MINEC
Edition and publication of Final report of the project							6,550		6,550	MINEC
<b>5650 Subtotal Contracts</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,000</b>	<b>0</b>	<b>6,550</b>	<b>0</b>	<b>115,550</b>	
<b>5021 Travel</b>										
National transfers work meetings	2,000	30,000	11,000	25,000		2,000			70,000	MINEC
National transfers, workshops, training	2,000	30,000	41,000	25,000		2,000			100,000	MINEC
<b>5021 Sub-total travel</b>	<b>4,000</b>	<b>60,000</b>	<b>52,000</b>	<b>50,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>170,000</b>	
<b>5023 Training</b>										
Accommodation, food for work meetings, workshops. Results dissemination activities.	2,500	30,000	64,000	30,000		3,500			130,000	MINEC
<b>5023 Subtotal training</b>	<b>2,500</b>	<b>30,000</b>	<b>64,000</b>	<b>30,000</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	
<b>5024 Expendable procurement</b>										
Office items, consumables.	5,000	20,000	15,800	25,000	500	500			66,800	MINEC
<b>5024 Sub-total expendable procurement</b>	<b>5,000</b>	<b>20,000</b>	<b>15,800</b>	<b>25,000</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>66,800</b>	
<b>5028 GOE budget</b>										
FAO execution support services - procurement, recruitment and contract management									0	FAO
<b>6300 Sub-total GOE budget</b>									0	
<b>TOTAL</b>	<b>24,700</b>	<b>144,980</b>	<b>148,300</b>	<b>118,200</b>	<b>117,420</b>	<b>14,600</b>	<b>6,550</b>	<b>57,440</b>	<b>632,190</b>	

## ANNEX C: ENVIRONMENTAL AND SOCIAL SAFEGUARDS

Attached any screening documents or other ESS related documents (if applicable). ESS screening is not required for EAs but should be included if its available.

Check this box is ESS screening is not required per Agency's regulations

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Title

Venezuela\_EA\_ess\_safeguards

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