PROJECT IMPLEMENTATION REPORT

Project ID:	5558
Project Name:	Development and Implementation of a Sustainable Management Mechanism for POPs in the Caribbean
Countr(ies):	Regional, Antigua and Barbuda, Barbados, Belize, St. Kitts and Nevis, St. Lucia, St. Vincent and Grenadines, Suriname, Trinidad and Tobago
Implementing Agency:	UNIDO

TABLE OF CONTENTS

I. OVERVIEW 3
A. Description 3
B. Ratings and Disbursements 3
C. Key Dates 3
II. PROGRESS STATUS AND ISSUES 4
A. Progress: Information on progress and outcomes of project implementation activities 4
B. Challenges: Information on challenges of project implementation activities 4
C. Stakeholder Engagement 4
D. Gender Equality 4
E. Knowledge Management 4
III: MINOR AMENDMENTS 4
IV: GEOGRAPHIC COORDINATES OF PROJECT ACTIVITIES 5
V. ANNEX 7

I. Overview

A. Description

Project name
Development and Implementation of a Sustainable Management Mechanism for POPs in the Caribbean

Country
Regional, Antigua and Barbuda, Barbados, Belize, St. Kitts and Nevis, St. Lucia, St. Vincent and Grenadines, Suriname, Trinidad and Tobago

GEF ID	Implementing Agency
5558	UNIDO

Executing Entity
Basel Convention Regional Centre for Training and Technology Transfer for the Caribbean Region (BCRC-Caribbean)

Trust Fund	Project Type
GET	FSP

PIR Submission	Fiscal Year , PIR Number
9/12/2025	FY 2025 , 10th PIR

Objective
To enable the participating Caribbean countries to reduce and eliminate the threats of POPs

B. Ratings and Disbursements

Implementation Progress	Development Objective
Not Rated	Not Rated

Overall risk
NA

Project Financing	Cumulative Disbursement
9,678,705.00	8,610,367.40

C. Key Dates

CEO Endorsement/Approval	Agency Approval
5/27/2015	4/16/2015

Implementation Start 8/10/2015	First Disbursement 9/29/2015
Expected MTR 8/13/2019	Actual MTR 8/13/2019
Expected Completion 7/31/2023	Actual Completion 8/1/2023

II. PROGRESS STATUS AND ISSUES

A. Progress: Information on progress and outcomes of project implementation activities

As reported in the PIR document, the cumulative disbursement for this project in FY25 is 8,447,598$. However, due to a technical limitation in the GEF Portal's Cumulative Disbursement tab, which does not allow reporting a figure lower than that of FY24, the same cumulative amount reported for FY24 has been entered. The lower disbursement figure for FY25 reflects the application of project adaptive management strategies aimed at ensuring results-based driven delivery and disbursements, which may result in project's need to adjust, recover and/or cancel previously obligated and/or disbursed amounts. As such, an outreach to the GEF IT will be made to see whether the GEF Portal can incorporate the related flexibility needed for this field

Project operationally completed in July 2023.

B. Challenges: Information on challenges of project implementation activities

Project operationally completed in July 2023.

C. Stakeholder Engagement

Project operationally completed in July 2023.

D. Gender Equality

Project operationally completed in July 2023.

E. Knowledge Management

Project operationally completed in July 2023.

III: Minor Amendments

CONTEXT	
Result Framework	
Components and Cost	
Institutional And Implementation Arrangements	

Financial Management	
Implementation Schedule	
Executing Entity	
Executing Entity Category	
Minor Project Objective Change	
Safeguards	
Risk Analysis	
Increase of GEF Financing up to 5%	
Co-Financing	
Location of Project Activity	
others	

IV: Geographic Coordinates of Project Activities

Location Name	Latitude	Longitude	GeoName ID
Port of Spain, Trinidad and Tobago	10.67228	-61.50872	10,106,756

Location Description:

Hilton Trinidad and Conference Center

Activity Description:

Regional Terminal Workshop – October 03, 2022 (Activity 5.2.3)

Location Name	Latitude	Longitude	GeoName ID
St. John's, Antigua and Barbuda	17.10794	-61.86797	

Location Description:

Activity Description:

Autoclave Installation and Training at the Cooks Landfill – ANU (September – October 2022) (Output 2.2 – UNIDO implemented

Location Name	Latitude	Longitude	GeoName ID

Conaree Village, Saint Kitts and Nevis	17.32091	-62.70378	

Location Description:

Activity Description:

Autoclave Installation and Training at the Conaree Sanitary Landfill – SKN (September – October 2022) (Output 2.2 – UNIDO implemented)

Location Name	Latitude	Longitude	GeoName ID
San Fernando, Trinidad and Tobago	10.28071	-61.46868	

Location Description:

Activity Description:

Autoclave Installation and Training at the San Fernando General Hospital – TTO (October – November 2022) (Output 2.2 – UNIDO implemented)

Location Name	Latitude	Longitude	GeoName ID
St. John's, Antigua and Barbuda	17.14885	-61.83129	

Location Description:

Activity Description:

Analytical Training on the extraction of Polychlorinated Biphenyls (PCBs) in selected matrices – January 09-13, 2023 (Activity 4.1.2)

Location Name	Latitude	Longitude	GeoName ID
St. John's, Antigua and Barbuda	17.12838	-61.81352	

Location Description:

Activity Description:

Support to the Antigua Public Utilities Authority and Government of Antigua and Barbuda for Safeguarding of PCB contaminated stockpiles for Disposal, Booy-Greenway Consultancy BV – February 21-23, 2023 (Activity 4.1.4)

Location Name	Latitude	Longitude	GeoName ID
Spanish Lookout, (Cayo District), Belize	17.25056	-89.00303	

Location Description:

Activity Description:

Support to the Farmers' Light Plant Corporation and the Government of Belize for Safeguarding of PCB contaminated stockpiles for Disposal, Booy-Greenway Consultancy BV – April 10-14, 2023 (Activity 4.1.4)

V. ANNEX

Uploaded Document

Document Category	Title
M and E Document	5558_2025_Grant Delivery Report_UNIDO_Regional Caribbean
M and E Document	5558_2025_PIR_UNIDO_Caribbean