

GEF-8 REQUEST FOR Climate Change enabling activity

Proposal for Funding Under the GET
Processing Type: Expedite

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SECTION 1: ENABLING ACTIVITY SUMMARY

Enabling Activity Title

Development of North Macedonia's First Biennial Transparency Report and the combined Second Biennial Transparency Report and Fifth National Communication on climate change under the UNFCCC (BTR1 and BTR2/NC5)

Country(ies)	GEF Enabling Activity ID
North Macedonia	11502
GEF Agency(ies):	GEF Agency Enabling Activity ID
UNDP	9696
Submission Date	Expected Implementation Start
2/28/2024	5/1/2024
Project Executing Entity(s):	Executing Partner Type
Ministry of Environment and Physical Planning (MOEPP) UNDP	Government GEF Agency
GEF Focal Area (s)	Expected Duration (In Months)
Climate Change	42
Type of Report(s)	Expected Report Submission to Convention
UNFCCC Biennial Transparency Report (BTR)	12/31/2024
UNFCCC Biennial Transparency Report/ National Communication (BTR/NC)	12/31/2026

A. Funding Elements

GEF-8 Program	Trust Fund	GEF Financing (\$)
CCM-EA	GET	1,233,000.00
Total Enabling Activity Cost		1,233,000.00

Does the enabling activity deviate from typical cost ranges? Yes No

If yes, please describe

N/A

B. Enabling Activity Summary

Enabling Activity Objective

The objective of this project is to assist the Republic of North Macedonia in the preparation and submission of its First Biennial Transparency Report and a combined Second Biennial Transparency and Fifth National Communication Report (BTR1 and BTR2/NC5) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA), in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will support the Republic of North Macedonia in achieving its global environment concerns and commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building, partly initiated, and consequently sustained by reporting instruments under the United Nations Framework Convention on Climate Change (UNFCCC).

Enabling Activity Summary

This project is prepared in line with the GEF-8 Climate Change Focal Area Strategy and Associated Programming/ Pillar II: Foster enabling conditions to mainstream mitigation concerns into sustainable development strategies/ Objective 2.2 Support relevant Convention obligations and enabling activities.

Article 13 of the Paris Agreement establishes an Enhanced Transparency Framework (ETF) for action and support designed to build trust and confidence that all countries are contributing their share to the global effort.

The new transparency system under the Paris Agreement builds on and enhances the existing systems under the Convention. National Communications (NCs), Biennial Update Reports (BURs) and the International Consultation and Analysis (ICA) processes have formed part of the experience drawn upon and contributed to improvements of capacity constraints and continuous building of capacity and expertise in advance of the Enhanced Transparency Framework.

The Conference of the Parties serving as the Meeting of the Parties to the Paris Agreement (CMA) [1] decided that Parties shall submit their first Biennial Transparency Report (BTR) and National Inventory Report (NIR), if submitted as a stand-alone report, in accordance with the adopted Modalities, Procedures and Guidelines, at the latest by 31 December 2024, and that Least Developed Countries and Small Island Developing States may submit this information at their discretion. The Modalities, Procedures, and Guidelines (MPGs), adopted in the Katowice Climate Package through decision 18/CMA.1, sets the rules for the implementation of the Enhanced Transparency Framework under the Paris Agreement. At the 26th Conference of Parties (COP26), the 'Paris Agreement rulebook'/MPGs was finalized. This set of rules lays out how countries are held accountable for delivering on their climate action promises and self-set targets under their Nationally Determined Contributions (NDCs) and enable the operationalization of the Enhanced Transparency Framework. (Decision 5/CMA.3: Guidance for operationalizing the Modalities, Procedures and Guidelines (MPGs) for the Enhanced Transparency Framework referred to in Article 13 of the Paris Agreement.)

The preparation of the BTR1 and BTR2/NC5 with the financial assistance of the GEF will serve to further strengthen institutional and technical capacities of the Republic of North Macedonia for implementing the Convention, Paris Agreement and reporting thereon to the UNFCCC. The project will provide the platform for furthering the development and implementation of the Monitoring, Reporting and Verification (MRV) systems for tracking emissions, mitigation, adaptation, and support within the Enhanced Transparency Framework of the PA.

The project objectives will be achieved through the outcomes and outputs as defined in the Project Framework table below. The BTR1 and BTR2/NC5 will be compiled according to the guidelines, requirements and formats set by the MPGs. Their final formats will follow the outline for Biennial Transparency Report and apply common reporting tables and tabular formats presented in Decision 5/CMA.3. Supplemental chapters on research and systemic observation and on education, training, and public awareness as part of the BTR2/NC5 will be compiled in accordance with applicable guidelines of Decision 17/CP.8.

In February 2023, the Republic of North Macedonia submitted a readiness and preparatory support proposal to the Green Climate Fund (GCF) entitled "Improving resilience in North Macedonia by integrating adaptation into planning processes". The second submission was on 25.05.2023 and the third submission is expected by the end of December 2023. The proposal envisages the preparation and adoption of an Adaptation Communication in conjunction with a National Adaptation Plan (NAP), in line with Article 7 of the Paris Agreement and Decision 9/CMA.1, in a period of 36 months, as one of the project outputs. Macedonia's BTR1 and BTR2/NC5 shall strongly support and complement the development of the NAP to avoid any duplication of work and will report NAP findings within Component 3 of its

BTR2/NC5, in accordance with the relevant guidelines in decisions 17/CP.8 (para. 43 of 1/CP.24), to the extent possible (NAP might not be officially adopted by the Government in time for the BTR2/NC5 submission).

The BTR1 is expected to be finalized and submitted to the UNFCCC by 31 December 2024 and the combined BTR2/NC5 is expected to be finalized and submitted to the UNFCCC by 31 December 2026.

Stakeholders' involvement

Stakeholder involvement and consultation processes are critical to the success of the project. An effective engagement of key stakeholders has been done during project preparation and is envisaged during implementation, monitoring and evaluation to enhance ownership of the NC and BTR processes and makes these reports more responsive to national needs. The project proposal intends to strengthen stakeholder's participation to collectively participate in addressing climate change issues and challenges related to the identification and prioritization of activity data, mitigation and adaptation options and indicators as well as support and capacity building. The stakeholders of the project are expected to come from a wide range of backgrounds, including line ministries and agencies, local communities, local authorities and non-governmental organizations (NGOs), mass-media, research institutions, private sector, and international organizations, with particular emphasis on related sectors.

<i>Stakeholder</i>	<i>Role in the project</i>	<i>Means of Engagement</i>
Governmental Institutions		
<i>Ministry of Environment and Physical Planning (MoEPP)</i>	<ul style="list-style-type: none"> • <i>Project's Executing Entity;</i> • <i>Overall coordination and consultations with the project's Responsible Parties;</i> • <i>Key role in strengthening institutional cooperation, as well as communication with all other stakeholders and public;</i> • <i>National Focal Point to the UNFCCC is the State Advisor on Climate Change in the MoEPP.</i> 	<i>Project Board member</i> <i>Monitoring and Evaluation (M&E) activities</i> <i>Regional/Global initiatives Bilateral meetings</i> <i>Measurement, Reporting and Verification (MRV) of climate policies and actions</i> <i>Quality Assurance/Quality control (QA/QC) activities</i> <i>Workshops</i> <i>Trainings</i>
<i>Ministry of Economy</i>	<ul style="list-style-type: none"> • <i>Data provider for the greenhouse gas (GHG) inventory and mitigation scenarios;</i> • <i>Key governmental body responsible for development of energy-related policies, including the National Energy and Climate Plans (NECP);</i> • <i>Plans and implements activities to reduce GHG emissions.</i> 	<i>Workshops</i> <i>Trainings</i> <i>Bilateral meetings</i> <i>Policy dialogs</i> <i>Surveys</i> <i>Regional initiatives</i> <i>MRV of climate policies and actions</i> <i>QA/QC activities</i>
<i>The Ministry of Agriculture, Forestry, and Water Economy (MAFWE)</i>	<ul style="list-style-type: none"> • <i>Key partner for mainstreaming climate change policies in agriculture (including irrigation), forestry, fisheries, and livestock;</i> • <i>GHG inventory and mitigation data provider for Agriculture, Forestry and Water Management;</i> • <i>Collaborator in Vulnerability and Adaptation (V&A) assessment.</i> 	<i>Workshops</i> <i>Trainings</i> <i>Bilateral meetings</i> <i>Policy dialogs</i>

Stakeholder	Role in the project	Means of Engagement
		<p>Surveys</p> <p>Regional initiatives</p> <p>MRV of climate policies and actions</p> <p>Transfer of knowledge</p> <p>QA/QC activities</p>
<p>The Ministry for Transport and Communications</p>	<ul style="list-style-type: none"> • Mainstreams climate change policies into transport and infrastructure sectors; • Enhances climate resilience of built-in infrastructure; • Implements loss and damage relevant findings. 	<p>Workshops</p> <p>Trainings</p> <p>Bilateral meetings</p> <p>Policy dialogs</p> <p>Surveys</p> <p>Regional initiatives</p> <p>MRV of climate policies and actions</p>
<p>Ministry of Finance</p>	<ul style="list-style-type: none"> • Lead institution for financing climate actions from the public budget; • Key institution for introduction of Climate Budget Tagging; • Enhances relevant governmental capacities for climate change (human capital and knowledge); • Responsible for the establishment of new financial support mechanisms for climate action. 	<p>Workshops</p> <p>Trainings</p> <p>Bilateral meetings</p> <p>Policy dialogs</p> <p>Surveys</p> <p>Regional initiatives</p> <p>MRV of climate policies and actions</p>
<p>The Ministry of Labor and Social Policy</p>	<ul style="list-style-type: none"> • Data and policy support provider for gender responsive climate policies; • Collaborator in the V&A assessments, especially for the socio-economic issues; • Advances Gender and Climate Change Agenda, as the UNFCCC National Gender and Climate Change Focal Point also lies in this institution. 	<p>Workshops</p> <p>Trainings</p> <p>Bilateral meetings</p> <p>Policy dialogs</p> <p>Surveys</p> <p>Regional initiatives</p> <p>MRV of climate policies and actions</p>
<p>Ministry of Health</p>	<ul style="list-style-type: none"> • Data provider for the vulnerability of the health sector to climate change; • Collaborator in the V&A assessment of the health sector; • Lead institution to implement climate change adaptation policies and actions in health sector. 	<p>Workshops</p> <p>Trainings</p> <p>Bilateral meetings</p> <p>Policy dialogs</p>

<i>Stakeholder</i>	<i>Role in the project</i>	<i>Means of Engagement</i>
		<p>Surveys</p> <p>Regional initiatives</p> <p>Transfer of knowledge</p>
<i>Ministry of Education and Science</i>	<ul style="list-style-type: none"> • Data provider for education and research; • Collaborator in the research and education assessments; • Lead institution to mainstream climate change considerations into the education process. 	<p>Workshops</p> <p>Trainings</p> <p>Transfer of knowledge Innovative solutions</p> <p>Surveys</p>
<i>Ministry of Local Self-Government</i>	<ul style="list-style-type: none"> • Key institution for mainstreaming national climate policies at local level; • Main supporter of climate budget tagging implementation. 	<p>Trainings</p> <p>Bilateral meetings</p> <p>Policy dialogs</p> <p>MRV of climate policies and actions</p> <p>Transfer of knowledge</p>
<i>Civil Aviation Agency</i>	<ul style="list-style-type: none"> • Data provider for the GHG inventory • Responsible for monitoring and reporting GHG emissions for aviation. 	<p>Trainings</p> <p>Bilateral meetings</p> <p>Policy dialogs</p> <p>MRV of climate policies and actions</p> <p>Transfer of knowledge</p> <p>Memorandum of Understanding (MoU)</p>
<i>Center for Crisis Management</i>	<ul style="list-style-type: none"> • Data provider for integrated risk and hazard assessment at national and local level; • Potential data provider for loss and damage; • Key institution for systematized reporting for losses and damages associated with climate change; • Key institution for supporting the implementation of the Sendai Framework for Disaster Risk Reduction (DRR) 	<p>Workshops</p> <p>Focus Groups</p> <p>Meetings of governmental working groups/commissions</p> <p>Bilateral meetings</p> <p>Policy dialogs</p> <p>MRV of climate policies and actions</p> <p>Transfer of knowledge</p> <p>MoUs</p>
<i>Protection and Rescue Directorate</i>	<ul style="list-style-type: none"> • Implements disaster risk reduction policies and activities 	<p>Workshops</p> <p>Focus Groups</p> <p>Meetings of governmental working groups/commissions</p>

Stakeholder	Role in the project	Means of Engagement
		<p>Bilateral meetings</p> <p>Policy dialogs</p> <p>MoUs</p>
<p>National Coordinator for the Disaster Risk Reduction (DRR) Platform</p>	<ul style="list-style-type: none"> • Reports on the implementation of the Sendai Framework for Disaster Risk Reduction (DRR); • Supports mainstreaming DRR, Sustainable Development Goals (SDGs) and climate change reporting. 	<p>Workshops</p> <p>Focus Groups</p> <p>Meetings of governmental working groups/commissions</p> <p>Bilateral meetings</p> <p>Policy dialogs</p>
<p>Secretariat for European Affairs (SEP)</p>	<ul style="list-style-type: none"> • Lead coordinator role of the state administration authorities and of other bodies and institutions in the context of the preparation of the Republic of Macedonia for the European Union (EU) membership, with a strong focus on the climate agenda; • Data provider on climate change support received. 	<p>Project Board member</p> <p>Regional/Global initiatives Bilateral meetings</p> <p>MRV of climate policies and actions</p> <p>Policy dialogs</p> <p>Workshops</p> <p>Trainings</p>
<p>Cabinet of the Deputy President of the Government in Charge of Economic Affairs, Coordination of Economic Sectors and Investments</p>	<ul style="list-style-type: none"> • National Designated Authority to the Green Climate Funds; • Lead institution for development of the Macedonia's National Adaptation Plan; • Coordinating the preparation of the National Development Strategy 2024 - 2044 • Key Government entity that coordinates SDG reporting; 	<p>Workshops</p> <p>Trainings</p> <p>Bilateral meetings</p> <p>Policy dialogs</p> <p>Surveys</p> <p>Regional initiatives</p> <p>MRV of climate policies and actions</p>
<p>State Statistical Office (SSO)</p>	<ul style="list-style-type: none"> • Main data provider in all areas, including the Sustainable Development Goals; • Prepares and adopts uniform statistical standards. 	<p>Workshops</p> <p>Bilateral meetings</p> <p>Surveys</p> <p>MRV of climate policies and actions</p> <p>Transfer of knowledge</p> <p>MoUs</p>
<p>Hydro-Meteorological Service</p>	<ul style="list-style-type: none"> • Main data provider for Climate Scenarios and climate extremes as main source for the vulnerability and adaptation policies and actions; • Provides systematic meteorological, climatological, agrometeorological and hydrological observations and monitoring, analysis and forecasting of conditions and 	<p>Workshops</p> <p>Trainings</p> <p>Bilateral meetings</p>

<i>Stakeholder</i>	<i>Role in the project</i>	<i>Means of Engagement</i>
	<i>changes in weather, climate and water, including extreme climate events.</i>	<i>Policy dialogs</i> <i>Surveys</i> <i>Regional initiatives</i> <i>Transfer of knowledge</i>
<i>Academia</i>		
<i>Macedonian Academy of Sciences and Arts (MASA)</i>	<ul style="list-style-type: none"> • <i>Key institution for development of the GHG inventory in sectors energy, Industrial Processes and Product Use (IPPU) and waste;</i> • <i>Key institution for modelling GHG projections and emission actions.</i> 	<i>Responsible Party</i> <i>Trainings</i> <i>Bilateral meetings</i> <i>Policy dialogs</i> <i>Mentorship</i> <i>Transfer of knowledge</i>
<i>Institute of Agriculture, Ss. Cyril and Methodius University in Skopje (UKIM)</i>	<ul style="list-style-type: none"> • <i>Key institution for development of the GHG inventory in sectors agriculture, forestry, other land use (AFOLU) and livestock,</i> • <i>Key institution for modelling GHG projections and emission actions in AFOLU sector;</i> • <i>Key institution for vulnerability and adaptation assessments in the AFOLU sector.</i> 	<i>Responsible Party</i> <i>Trainings</i> <i>Bilateral meetings</i> <i>Policy dialogs</i> <i>Mentorship</i> <i>Transfer of knowledge</i>
<i>Association of Societies of Engineers, Engineering Institution of Macedonia</i>	<ul style="list-style-type: none"> • <i>Key institution for research and innovation;</i> • <i>Key institution for transfer of technology;</i> • <i>Valuable partner for mainstreaming climate change in education.</i> 	<i>Responsible Party</i> <i>Trainings</i> <i>Bilateral meetings</i> <i>Policy dialogs</i> <i>Mentorship</i> <i>Transfer of knowledge</i>
<i>Private sector</i>		
<i>The Chamber of Commerce of North Macedonia</i>	<ul style="list-style-type: none"> • <i>Data provider for the GHG inventory</i> • <i>Valuable partner for implementation of mitigation policies and measures.</i> 	<i>Workshops</i> <i>Focus Groups</i> <i>Meetings of governmental working groups/commissions</i> <i>Trainings</i> <i>Regional/International Initiatives</i> <i>Transfer of knowledge</i>
<i>Chamber of Energy in Macedonia</i>	<ul style="list-style-type: none"> • <i>Data provider for the GHG inventory</i> • <i>Valuable partner for implementation of mitigation policies and measures.</i> 	<i>Focus Groups</i>

Stakeholder	Role in the project	Means of Engagement
		<p>Meetings of governmental working groups/commissions</p> <p>Trainings</p> <p>Regional/International Initiatives</p> <p>Transfer of knowledge</p>
<p>The Chamber of Commerce of Northwest Macedonia</p>	<ul style="list-style-type: none"> • Data provider for the GHG inventory • Valuable partner for implementation of mitigation policies and measures. 	<p>Focus Groups</p> <p>Meetings of governmental working groups/commissions</p> <p>Trainings</p> <p>Regional/International Initiatives</p> <p>Transfer of knowledge</p>
NGOs, CSOs		
<p>The Institute for good governance and policies in environment and climate change – Skopje (IPECC)</p>	<ul style="list-style-type: none"> • Supports the design of secondary climate change legislation; • Supports efficient implementation of the MRV of climate policies and actions • Promoting the dialogue between the non-governmental sector, the business community and the state and local administration; • Identify/share good practices and support development of policy recommendations. 	<p>Responsible Party</p> <p>MRV of climate policies and actions</p> <p>Workshops</p> <p>Trainings</p> <p>Bilateral meetings</p> <p>Policy dialogs</p> <p>Regional initiatives</p> <p>Transfer of knowledge</p>
<p>“Platform 27” – an informal network of more than 20 civil organizations working in the field of environment and climate change</p>	<ul style="list-style-type: none"> • Enhances public participation in the project, along with the Macedonia’s accession negotiations with the European Union; • Actively engages in project implementation and consultation process; • Ensures engagement of youth; • Enhancing transparency in the development of BTR1 and BTR2/NC5 	<p>Workshops</p> <p>Workshops</p> <p>Trainings</p> <p>Bilateral meetings</p> <p>Policy dialogs</p> <p>Regional initiatives</p> <p>Transfer of knowledge</p>

A preliminary Stakeholder Engagement Plan envisages the following meetings:

- Inception workshop to discuss conceptual framework and design for each report/area of work; and to highlight any prevailing challenges to data acquisition and sharing, monitoring assessment and reporting.
- Stakeholder consultations workshops to engage stakeholders and ensure their continuous involvement in the reporting process.
- Capacity building workshops on the thematic areas of the ETF, BTRs and NCs.
- Individual meetings of thematic working groups with sector representatives.
- Group discussions to solicit ideas, create synergies and opportunities for networking, knowledge sharing and joint actions.
- Validation workshops to discuss results and validate accuracy of the analyses and assure quality of the results.
- Final dissemination workshop to discuss findings, raise awareness and reinforce collaboration and networking.

The stakeholder engagement plan will be consolidated and implemented in conjunction with the Gender Action Plan thus ensuring that gender equality considerations are firmly integrated throughout project interactions with stakeholders.

Gender mainstreaming:

National reporting processes can be a meaningful entry point for training, awareness-raising, and capacity-building efforts to ensure women's equal engagement in and benefit from climate change action. Preparation of reports can also influence other ongoing climate change planning and policymaking processes. This has confirmed to be the case for the Republic of North Macedonia, showcasing how a carefully planned and integrated approach can change gender blind into gender responsive climate policies, and vice versa climate blind into climate responsive gender policies.

Previous NCs/BURs and "Strengthening institutional and technical Macedonian capacities to enhance transparency in the framework of the Paris Agreement" (CBIT) projects addressed gender mainstreaming into national reporting process in the following ways:

- The Republic of North Macedonia was the first country in the region to nominate gender focal point to the UNFCCC, from the Ministry of Labor and Social Policy;
- Assigning certain percentage of the project budget for gender related activities has shown to be huge success: with only 10% of the budget allocated for gender activities, the projects have ensured valuable solutions for mainstreaming gender and climate change;
- Within the Fourth NC and the Third BUR projects, the Gender and Climate Change Action Plans have been fully implemented. Gender consideration has been incorporated into all chapters of the NC4 and BUR3. Moreover, the BUR3 is the first national report that includes a separate Chapter (5.3) on social aspects-gender with specific measures to make the climate change mitigation process more gender responsive;
- Development and adoption of the new Strategy for Gender Equality 2022-2027 has been supported, first one that integrates climate change considerations;
- Development and adoption of the gender responsive Long-Term Strategy on Climate Action and draft Law on Climate Action have been supported;
- More than 10 workshops/trainings have been held as part of the training plan developed for 2020 and 2021 (CBIT project) through engaging more than 1500 representatives (high-level decision-makers and civil servants responsible for climate policy to gender focal points, youth, and civil society). All training materials are available on the national climate change platform www.klimatskipromeni.mk, under the "TRAININGS" section. The trainings were evaluated as very transformative for the participants, confirming that the training activities was well-tailored according to the participants' needs;
- Capacity building activities have been implemented for the network of practitioners working in the field of gender equality and climate change at the administrative level, comprising 319 representatives at both national and local level (61% women);
- Gender perspective was captured through developing and proposing a set of indicators in the climate change MRV activities;
- Governmental institutions responsible for gender (Ministry of Labour and Social Policies) and climate change (Ministry of Environment and Physical Planning) joined forces to introduce sustainable practices, mobilized women's political groups as advocates and created a strong network of gender and climate change practitioners at national and local level;

- Macedonian good practices have been recognised worldwide and shared with interested countries and organizations at numerous events (such as the regional workshop on supporting the integration of gender considerations into MRV/transparency processes in the Western Balkan Countries, organized by the UNDP/UNEP Global Support Program for National Communications and Biennial Update Reports (GSP) in February 2020).

Macedonia's Gender and climate change journey can be seen in detail on the following links:

- <http://gendermap.klimatskipromeni.mk/>
- [Policy brief](#)
- [Gender and Climate Change training package](#)
- [Macedonian Woman paving the way for Climate Change](#) and
- [Gender & Climate: How hot does it have to get for change?](#)

This project will apply the “*GENDER RESPONSIVE NATIONAL COMMUNICATIONS TOOLKIT*”^[2] developed by the Global Support Program (GSP) through UNDP and in collaboration with UNEP and GEF and its updated version upon its availability. In line with the *GEF SEC's policy on gender equality*^[3] and *Guidance to advance gender equality in GEF projects and programs*^[4], the project has prepared a Gender Analyses and Gender Action Plan (enclosed as a separate attachment to this document. The Plan might be further fine-tuned at the inception workshop if the key stakeholder proposes additional actions. **The implementation of the Gender Action Plan will be regularly monitored and reported on as part of the annual project progress reports.**

An initial stocktaking and gender analysis across all areas – and inclusion of stakeholders who understand gender issues in relation to their sectors – will be conducted to assess and understand where deeper analysis and action is required. The areas where data and information on gender and climate change is not available will be identified with priorities and steps to fill gaps.

The update of the national circumstances under each component will disaggregate relevant data by sex with the objective to better understand how the social and economic differences between men and women affects the capability of dealing with mitigating and adapting to climate change. Seeing that women are being acknowledged as agents of change who make important contributions to climate change adaptation and mitigation, a gender perspective will be incorporated in the climate change impacts and adaptation and NDC progress assessment and preparation of mitigation actions.

For all analysis included in the project, sex-disaggregated data from national statistical agency and international approved sources for the following topics: education level, employment by economy sectors and other sectors identified as GHG emitters, gender pay gap (general and by sectors), leadership, economic empowerment, and health among others will be included to summarize status of women and men nationally and by sector.

The Project will provide capacity-building in relation to NC/BTR purpose and content, gender issues in environment and their role in the NC/BTR processes if necessary.

The project will encourage the active participation of women and men in decision-making processes. Gender balance will be considered in project management structures and capacity building actions (trainings, workshops).

[1] CMA: The Conference of the Parties, the supreme body of the Convention, shall serve as the meeting of the Parties to the Paris Agreement. All States that are Parties to the Paris Agreement are represented at the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement (CMA), while States that are not Parties participate as observers. The CMA oversees the implementation of the Paris Agreement and takes decisions to promote its effective implementation (source: UNFCCC, <https://unfccc.int/process/bodies/supreme-bodies/conference-of-the-parties-serving-as-the-meeting-of-the-parties-to-the-paris-agreement-cma>).

[2] https://www.un-gsp.org/sites/default/files/documentos/undp_gender_responsive_national_communications_toolkit_0.pdf

[3] http://www.thegef.org/sites/default/files/council-meeting-documents/EN_GEF.C.53.04_Gender_Policy.pdf

[4] http://www.thegef.org/sites/default/files/council-meeting-documents/EN_GEF.C.54.Inf_05_Guidance_Gender_0.pdf

ENABLING ACTIVITY COMPONENTS

1. Development of the Macedonia's First Biennial Transparency Report (BTR1)

GEF Enabling Activity Financing (\$): 506,632.00

Outcome:

1.1. Macedonia's BTR1 developed as a stand-alone report

Output:

1.1.1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases (GHG) updated to 2022, for the sectors Energy, Industrial Processes and Product Use (IPPU), Agriculture, Forestry, Other Land Use (AFOLU) and Waste, using 2023 Refinement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories (version 2.861 released in June 2023);

1.1.2. Information necessary to track progress made in implementing and achieving the NDC up to 2022 provided, including estimates of emissions avoided;

1.1.3. Information related to climate change impacts and adaptation up to 2022 disaggregated by sex^[5] provided.

1.1.4. Support needed and received and other relevant information, including support on gender mainstreaming and on advancement of gender equality.

1.1.5. BTR1 compiled, adopted in a transparent and participatory process and submitted to UNFCCC by December 2024.

[5] Gender considerations and collection of gender sensitive data under this project is expected to be based on gender binary data, i.e., men/women.

2. Development of the Macedonia's Second Biennial Transparency Report and Fifth National Communication (BTR2/NC5)

GEF Enabling Activity Financing (\$): 600,068.00

Outcome:

2.1. Macedonia's BTR2/NC5 developed as a combined report

Output:

2.1.1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2024 for the sectors Energy, IPPU, AFOLU and Waste, using 2023 Refinement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories;

2.1.2. Information necessary to track progress made in implementing and achieving the NDC up to 2024 including gender disaggregated data and information provided;

2.1.3. Information related to climate change impacts and adaptation disaggregated by sex up to 2024 provided;

2.1.4. Support needed and received and other relevant information, including support on gender mainstreaming and on advancement of gender equality;

2.1.5. BTR2/ NC5 compiled, adopted in a transparent and participatory process and submitted to UNFCCC by December 2026.

M&E

GEF Enabling Activity Financing (\$): 15,000.00

Outcome:

3.1 Project regularly monitored, inception workshop organized, lessons learned compiled and disseminated

Output:

3.1.1. Monitoring and evaluation products delivered in line with the M&E plan.

Component Balances

Project Components	GEF Enabling Activity Financing (\$)
1. Development of the Macedonia's First Biennial Transparency Report (BTR1)	506,632.00
2. Development of the Macedonia's Second Biennial Transparency Report and Fifth National Communication (BTR2/NC5)	600,068.00
M&E	15,000.00
Subtotal	1,121,700.00
Project Management Cost	111,300.00
Total Enabling Activity Cost	1,233,000.00

Please provide justification

N/A

SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION

C. Eligibility Criteria

Please provide eligibility information for this enabling activity.

The Republic of North Macedonia ratified the United Nations Framework Convention on Climate Change (UNFCCC) in 1997, Kyoto Protocol in 2004, and signed and ratified the Paris Agreement in 2016 and 2018 respectively. As Party to the Convention, the Republic of North Macedonia has the obligation to implement decisions of the Conference of the Parties (COP) relevant to the implementation of policies and measures to mitigate climate and adapt to change, thereby contributing to the attainment of the objective of the Convention.

So far, the Republic of North Macedonia has prepared and submitted Four [National Communications](#) (NCs): the Initial National Communication (NC1) on Climate Change in 2003; the Second National Communication (NC2) in 2009; the Third National Communication (NC3) in 2014 and the Fourth National Communication in 2023, with a standalone National Inventory Reports in 2014 and 2023 as mandated by articles 4 and 12 of the Convention.

The country has also prepared and submitted three [Biennial Update Reports](#) (BURs): First Biennial Update Report (BUR1) in 2015; the Second Biennial Update Report (BUR2) with a stand alone [National Inventory Report \(NIR\)](#) in 2018 and the Third Biennial Update Report (BUR3) with a stand alone [NIR](#) in 2021.

To conform with decisions 1/CP.19 and 1/CP.20 of the COP, the Republic of North Macedonia submitted its Intended [Nationally Determined Contribution \(INDC\)](#) in 07/2015, setting a target of 30% reduction of the national CO₂ emission from the combustion of fossil fuels by 2030 in comparison with the Business as Usual scenario. The Republic of North Macedonia submitted its [revised](#) NDC in 04/2021 with the aim to reduce 51% of its greenhouse gas (GHG) emissions in 2030 compared to 1990 levels (or 82% reduction in net GHG emissions). With this submission, the Macedonian Government has significantly increased its ambition to reduce the GHG emissions in the country. Moreover, the Republic of North Macedonia has also developed a number of complementary documents to support the NDC implementation, such as the Roadmap for NDC implementation, Financing Strategy, De-risking Roadmap etc. In line with the increased ambition, the revised NDC embraces social aspects such as the impact of the proposed mitigation measures for creation of green jobs, adopts a gender-responsive approach, and enhances engagement of the youth in development of climate policies. Additionally, the revised NDC highlights the vital role of the private sector in the mitigation actions and the contribution to the regional development of the Republic of North Macedonia.

The preparation process of NC and BUR reports has led to the following achievements:

strengthened institutional, technical and analytical capacities (strengthened the role of the Ministry of Environment and Physical Planning in development and implementation of national and sectoral climate change policies), developed institutional capacities in academia sector for preparation of GHG inventory and for modelling of mitigation policies and actions);

assisted in developing legal frameworks for institutional cooperation among key stakeholders (draft Law on Climate Action – expected to be adopted in the second half of 2024, MRV platform for policies and actions);

supported the development of the Long-term Strategy on Climate Action (LTS) adopted in 2021; the Integrated National Energy and Climate Plan (NECP) adopted in 2022; the National Development Strategy 2023-2043 (NDS) under development; the Macedonia's Climate Public Finance Review (PFR) under development; the National Adaptation Program (NAP) project proposal submitted to the Green Climate Fund (GCF) in February 2023; as well as the most ambitious revised NDC in the region;

ensured consistency among key climate change relevant policy documents (NDC, LTS, NECP);

integration of climate change consideration into the National Development Strategy (under development), as well as in more than 40 sectoral policies and legislations;

ensured that socio-economic, just transition and gender aspects are integrated into the climate policies;

significantly improved climate change knowledge and awareness in the country, which are backed up by innovative and comprehensive Climate Change Communication Strategies, the last of which has been adopted for the period of 2022-2030, as part of the Fourth National Communication on Climate Change.

This project builds on the findings and recommendations from previous NC and BUR work as well as recommendations resulting from the ICA (International Consultation and Analysis) process for BUR3, the UNFCCC Quality Assurance (QA) exercise on the GHG inventory and the review conducted on the latter under the Global Support Program (GSP). These processes confirmed that the information reported is mostly consistent with requirements and transparent, and noted improvements in the reporting in Macedonia's BUR3 compared with that in its previous BUR. This

demonstrates that the Republic of North Macedonia has taken into consideration the recommendation for enhancing the transparency of the information reported in the summary report of the BUR2 technical analysis. However, improvements are ongoing and the following outstanding areas for future improvements have been identified in BUR3 technical analysis:

- (a) Strengthening national capacity for transitioning to the ETF, namely, enhancing capacity for using UNFCCC Reporting Tool to prepare for reporting using the new GHG inventory common reporting tables;
- (b) Strengthening institutional and human capacities by establishing climate change units or climate focal points to develop and operationalize the MRV arrangements;
- (c) Enhancing national capacity to design mechanisms for financing mitigation actions.

The project can further coordinate with Capacity-building Initiative for Transparency – Global Support Programme (CBIT-GSP) as baseline project considering that the programme provides additional technical support to the implementation of the BTR projects. Through regional networks, various activities are provided through CBIT GSP including in-person workshops and trainings, e.g., on NDC tracking, virtual knowledge-sharing events among countries, e.g. on tracking support needed and received, and national support activities, e.g. recommendations for institutional arrangements in countries or the identification of indicators for a country's NDC.

D. Institutional Framework

Describe the institutional arrangements for implementation of the enabling activity.

The project will be implemented under the UNDP Country Office Support to National Implementation Modality (NIM) with the Ministry of Environment and Physical Planning (MOEPP) as the Executing Entity.

The Executing Entity shall be in charge of:

- Project planning, coordination and management. This includes providing all required information and data necessary for timely, comprehensive, and evidence-based project reporting, as necessary.
- Overseeing the management of project risks as included in this project document and new risks that may emerge during project implementation.
- Approving and signing the multiyear workplan.
- Approving and signing the combined delivery report at the end of the year; and,
- Signing the financial report or the funding authorization and certificate of expenditures.

The Executing Entity and GEF Operational Focal Point have requested UNDP to provide limited execution services for the project. The request has been discussed with and agreed by the GEF Secretariat on 22 January 2024. The services will follow UNDP policies on cost recovery of direct costs and will be charged to the project's budget under the Project Management Costs. The cost of execution support services is estimated at 37.120 USD.

A strict firewall will be maintained between the delivery of project oversight and quality assurance performed by UNDP and project execution undertaken by UNDP.

The Project Manager (PM) will coordinate and implement the project activities for the preparation of the BTR1 and BTR2/NC5. S/he will be in charge of the day-to-day implementation of the project activities. This will include development of work plans and budget, development of Terms of References/Requests for Procurements, management of contracts, verification of the contracted deliverables, involvement of stakeholders, capacity building, awareness raising activities etc. The PM will also support the work of the Project Board by the organization and facilitation of meetings, and preparation of meeting minutes. The PM will be responsible for regular project-related reporting, including narrative and financial reporting.

Four Responsible Parties have been identified for this project:

1. *Macedonian Academy of Sciences and Arts (MASA)*: to develop/revise/improve the GHG inventory in the sectors of energy, IPPU and waste, compile National Inventory Reports (NIRs), model GHG projections, identify and report climate change mitigation policies and measures in the sectors mentioned;

2. *Institute of Agriculture, Ss. Cyril and Methodius University in Skopje*: to develop/revise/improve the GHG inventory in the sectors of agriculture, forestry, other land use (AFOLU) and livestock; to identify and report climate change mitigation and adaptation policies, and to assess vulnerability of the AFOLU sectors to climate change;
3. *Association of Societies of Engineers, Engineering Institution of Macedonia*: to support development of the chapter on research and innovation, develop Technology Needs Assessment, and support mainstreaming climate change in education;
4. *The Institute for good governance and policies in environment and climate change – Skopje (IPECC)*: to support the design of secondary climate change legislation, efficient implementation of the MRV of climate policies and actions, promote the dialogue between the non-governmental sector, the business community and the state and local administration, identify/share good practices and support the development of policy recommendations.

The Government will provide support to the project by providing premises for the Project Manager and making the conference room available for project-related meetings. The Public Relations Officer within the MoEPP will provide support in all activities aimed at promoting and communicating the project results to the key stakeholders and general public.

The Project Board will be the highest decision-making body, which will provide support and guidance to the implementation of the project and ensure that the project findings are disseminated to, and validated by, all relevant stakeholders. The decisions of the Project Board shall be made in accordance with standards that shall ensure management for development results, best value money, fairness, integrity, transparency, and effective international competition.

The two main (mandatory) roles of the Project Board (PB) are as follows:

(1) High-level oversight of the execution of the project by the Executing Entity. This is the primary function of the Project Board and includes annual (and as-needed) assessments of any major risks to the project, and decisions/agreements on any management actions or remedial measures to address them effectively. The PB reviews evidence of project performance based on monitoring, evaluation and reporting, including progress reports, evaluations, risk logs and the combined delivery report. The PB is responsible for taking corrective action as needed to ensure the project achieves the desired results.

(2) Approval of strategic project execution decisions of the Executing Entity with a view to assess and manage risks, monitor and ensure the overall achievement of projected results and impacts and ensure long term sustainability of project execution decisions of the Executing Entity.

UNDP is accountable to the GEF for the implementation of this project. This includes overseeing project execution undertaken by the Executing Entity to ensure that the project is being carried out in accordance with UNDP and GEF policies and procedures and the standards and provisions outlined in the Delegation of Authority (DOA) letter for this project. The UNDP GEF Executive Coordinator, in consultation with UNDP Bureaus and the Executing Entity, retains the right to revoke the project DOA, suspend or cancel this GEF project. UNDP is responsible for the Project Assurance function in the project governance structure and presents to the PB and attends PB meetings. A strict firewall will be maintained between the delivery of project oversight and quality assurance performed by UNDP and project execution undertaken by UNDP.

The institutional structure of the project will be based on the existing institutional arrangements. Preparation processes of the BTR1 and BTR2/NC5 will be closely coordinated by the UNFCCC National Focal Point in the Republic of North Macedonia.

The following thematic working groups will be formed to assist with the preparation of various components of the NC and BTR: (i) National Greenhouse Gas Inventory, (ii) Tracking the progress of NDC implementation and achievement, (iii) Climate Change Impacts and Adaptation, (iv) Support needed and received and other information. Each thematic working group will comprise of a number of experts drawing both from public and private sectors, communities, and NGOs, as appropriate.

E. Monitoring and Evaluation Plan

Describe the budgeted M&E plan.

The project monitoring and evaluation will be carried out according to UNDP and GEF programming policies and procedures.

Inception Workshop and Report: A project Inception Workshop will be held within 2 months from the First disbursement date, with the aim to:

- a. Familiarize key stakeholders with the detailed project strategy and discuss any changes that may have taken place in the overall context since the project idea was initially conceptualized that may influence its strategy and implementation.

- b. Discuss the roles and responsibilities of the project team, including reporting lines, stakeholder engagement strategies and conflict resolution mechanisms.
- c. Review the results framework and monitoring plan.
- d. Discuss reporting, monitoring and evaluation roles and responsibilities and finalize the M&E budget, if applicable; identify national/regional institutes to be involved in project-level M&E; discuss the role of the GEF OFP and other stakeholders in project-level M&E.
- e. Update and review responsibilities for monitoring project strategies, including the risk log; SESP report, Social and Environmental Management Framework (where relevant) and other safeguard requirements; project grievance mechanisms; gender strategy; knowledge management strategy, and other relevant management strategies.
- f. Review financial reporting procedures and budget monitoring and other mandatory requirements and agree on the arrangements for the annual audit.
- g. Plan and schedule Project Board meetings and finalize the first-year annual work plan. Finalize the TOR of the Project Board.
- h. Formally launch the Project.

The Project Manager will prepare the inception report no later than one month after the Inception Workshop. The Inception Report will be prepared in one of the official UN languages, duly signed by designated persons, cleared by the UNDP Country Office and the UNDP-Climate Hub Regional Technical Adviser, and will be approved by the Project Board.

Annual progress: Status Survey Questionnaires to indicate progress and identify bottlenecks as well as technical support needs will be carried out once a year, in line with GEF and UNFCCC reporting requirements for NCs and BTRs.

Lessons learned and knowledge generation: Results from the project will be disseminated within and beyond the project intervention area through existing information sharing networks and forums. The project will identify and participate, as relevant and appropriate, in scientific, policy-based and/or any other networks, which may be of benefit to the project. The project will identify, analyze and share lessons learned that might be beneficial to the design and implementation of similar projects and disseminate these lessons widely. There will be continuous information exchange between this project and other projects of similar focus in the same country, region and globally.

End of Project: During the last four months, the project team will organize End of Project workshop (with aim to capture stakeholder's input for the End of Project Report) and will prepare the End of Project Report (in English). This comprehensive report will summarize the results achieved (objectives, outcomes, outputs), lessons learned, problems met and areas where results may not have been achieved. It will also lay out recommendations for any further steps that may need to be taken to ensure sustainability and replicability of the project's results. The End of Project Report shall be discussed with the Project Board during an end-of-project review meeting to discuss lessons learned and opportunities for scaling up.

Monitoring and Evaluation Plan and Budget:		
GEF M&E Requirements	Indicative costs (US\$)	Time frame
Inception Workshop	5,000	Within 2 months from the date of First Disbursement
Inception Report	None	Within 30 days after Inception Workshop
Monitoring of indicators in project results framework	None	Annually
	5,000	Third Year of implementation
Supervision missions ^{[6]5}	None	Annually
End of project workshop	5,000	4 months before operational closure

End of project report	None	3 months before operational closure
TOTAL indicative COST	15,000 USD	

[6] The costs of UNDP Country Office and UNDP-GEF Unit's participation and time are charged to the GEF Agency Fee.

SECTION 3: INFORMATION TABLES

F. GEF Financing Resources Requested by Agency, Country and Programming of Funds

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Enabling Activity Financing (\$)	Agency Fee (\$)	Total (\$)
UNDP	GET	North Macedonia	Climate Change	CC Set-Aside	1,233,000.00	117,135.00	1,350,135.00
Total GEF Resources					1,233,000.00	117,135.00	1,350,135.00

Sources of Funds for Country Star Allocation

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Sources of Funds	Total(\$)
Total GEF Resources					0.00

G. Rio Markers

Climate Change Mitigation	Climate Change Adaptation	Biodiversity	Desertification
Principal Objective 2	Significant Objective 1	No Contribution 0	No Contribution 0

H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):

Please attach the *Operational Focal Point endorsement letter(s)* with this template.

Name	Position	Ministry	Date (MM/DD/YYYY)
Vesna Indova Tochko	GEF Operational Focal Point , Head of Department of Implementation of IPA	Ministry of Environment and Physical Planning	12/18/2023

ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS

Describe how the enabling activity has addressed comments from stakeholders, including Council Members, Convention Secretariats, and STAP (if applicable).

N/A

ANNEX B: PROJECT BUDGET TABLE

Attach the project budget table.

Expenditure Category	Detailed Description	Component (US\$eq.)											Total (US\$eq.)	Responsible Entity (Executing Entity receiving funds from the GEF Agency)[1]			
		Component 1					Component 2					Sub-Total			M&E	PMC	
		Sub-component 1.1	Sub-component 1.2	Sub-component 1.3	Sub-component 1.4	Sub-component 1.5	Sub-component 2.1	Sub-component 2.2	Sub-component 2.3	Sub-component 2.4	Sub-component 2.5						
Equipment	Communications related expenses: acquisition of audio-visual equipment, telephone charges, e-mail subscription, postage etc. (total of 3,000 USD)					3,000							3,000			3,000	UNDP
Equipment	Communications related expenses: acquisition of audio-visual equipment, telephone charges, e-mail subscription, postage etc. (total of 5,250 USD in a period of two years)											5,250	5,250			5,250	UNDP
Equipment	Various IT equipment (such as laptops, printers, PCs etc.) in total value of 5,955 USD											5,955	5,955			5,955	UNDP
Equipment	Communications related expenses: acquisition of audio-visual equipment, telephone charges, e-mail subscription, postage etc. (total of 3,500 USD in a period of 3.5 years).														3,500	3,500	UNDP
Contractual Services – Implementing partner	Salary for transfer of knowledge to one associate (1 person*1,000USD/month*12 months=12,000USD) for development/reporting of mitigation policies and actions.	12,000											12,000			12,000	MASA
Contractual Services – Implementing partner	Salary for transfer of knowledge to one associate (1 person*1,000USD/month*12 months=12,000USD) for development/reporting of adaptation policies and actions.	12,000											12,000			12,000	IA
Contractual Services – Implementing partner	Transfer of knowledge to one associate (1 person *1,000USD/month * 12 months = 12,000USD) for climate change governance and capacity building.	12,000											12,000			12,000	IPECC
Contractual Services – Implementing partner	Transfer of knowledge to one technical associate (1 person*1,000USD/month*12 months=12,000USD) related to development of GHG inventories and mitigation scenarios.						12,000						12,000			12,000	MASA
Contractual Services – Implementing partner	Transfer of knowledge to one junior technical persons (1 person*1000USD/month*12 months=12,000USD)						12,000						12,000			12,000	IA
Contractual Services – Implementing partner	Transfer of knowledge to two junior persons (2 persons * 500USD/month * 12 months = 12,000USD); one for governance/policy making, one on communication/capacity building.						12,000						12,000			12,000	IPECC

<p>Contractual Services – Individual</p>	<p>GEF contribution of project manager: appx. 2,880 USD per month (total of 115,200 USD over 3.5 years for 40 months) / The contribution to the project manager is 65% of the total project manager salary for the first year of project implementation. The project manager will dedicate 65% of its working time on this component: A total of 18,720 USD under this budget line. In this item, the salary of the manager will be covered until the implementation of this outcome of the project, appx. 10 months.</p>					18,720					18,720		18,720	UNDP
<p>Contractual Services – Individual</p>	<p>GEF contribution of project assistant (50% working time): app. 1,059 USD per month (total of 42,360 USD over 3.5 years for 40 months) The contribution to the project assistant is 84% of the total project assistant salary for the first year of project implementation. The project assistant will dedicate 84% of its working time on this component of the project: A total of 8,895 USD under this budget line. In this item the salary for the manager will be covered until the implementation of this outcome of the project. In this item the salary for the manager will be covered until the implementation of this outcome of the project, appx. 10 months.</p>					8,895					8,895		8,895	UNDP
<p>Contractual Services – Individual</p>	<p>GEF contribution of project manager: appx. 2,880 USD per month (total of 115,200 USD over 3.5 years for 40 months) / the contribution to the project manager is 72% of the total project manager salary. The project manager will dedicate 72% of its working time on this component of the project: A total of 62,207 USD under this budget line. In this item, the salary of the manager will be covered until the implementation of this outcome of the project, appx. 30 months.</p>									62,207	62,207		62,207	UNDP
<p>Contractual Services – Individual</p>	<p>GEF contribution of project assistant (50% working time): appx. 1,059 USD per month (total of 42,360 USD over 3.5 years for 40 months) / The contribution to the project assistant is 86% of the total project assistant salary. The project assistant will dedicate 71% of its working time on this component of the project: A total of 25,906 USD under this budget line. In this item, the salary for the assistant will be covered until the implementation of this outcome of the project, appx. 30 months.</p>									25,906	25,906		25,906	UNDP
<p>Contractual Services – Individual</p>	<p>GEF contribution of project manager: appx. 2,880 USD per month (total of 115,200 USD over 3.5 years for 40 months) / The contribution to the project manager is 35% for the second, third and fourth year the contribution to the project manager is 29%. The project manager will dedicate 35% in the first year and 29% in the following years of its working time on the all component of the project: A total of 35,855 USD under this budget line.</p>											35,855	35,855	UNDP

Contractual Services – Individual	GEF contribution of project assistant (50% working time): appx. 1.059 USD per month (total of 42,360 USD over 3.3 years for 40 months) The contribution to the project assistant is 25% for the first year of project implementation and for the second, third and fourth year the contribution will be 14%. The assistant will dedicate 25% in the first year and 14% in the following years of its working time on the all component of the project. A total 5,977 USD under this budget line.													5,977	5,977	UNDP	
Contractual services- Company	Companies will be engaged to work on operationalization of the loss and damage mechanism in the country, design and implementation of a Climate Action mentorship programme for the key Ministries and to support introduction of nexus approaches for climate change adaptation (total of 20,000 USD)					20,000									20,000		UNDP
Contractual services- Company	Companies will be engaged to scale up loss and damage data collection process; Facilitate implementation of the Climate Change Communication Strategy; Facilitate introduction of Climate Budget Tagging; Facilitate implementation of the Climate Action mentorship programme for the key Ministries; Support introduction of nexus approaches for climate change adaptation (total of 50,000 USD)												50,000	50,000		50,000	UNDP
International Consultants	International consultant to assess the carbon capture and storage potential in the country, including design of country specific methodology and design of pilot programme on carbon farming (750 USD/day*33 days = 24,750USD)												24,750	24,750		24,750	UNDP
Local Consultants	Update the GHG inventory for sectors energy, IPPU and waste up to 2022; revise the whole 1990-2019 time series using 2023 Refinement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories; Compile the National Inventory Report (5 persons*200 USD/day*59 days = 59,000USD)	59,000												59,000		59,000	MASA
Local Consultants	Update the GHG inventory for the AFOLU sectors up to 2022; revise the whole 1990-2019 time series using 2023 Refinement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories; Use remote sensing to introduce higher Tier for the AFOLU sectors; Prepare AFOLU chapters for the National Inventory Report (5 persons*200 USD * 49 days = 49,000 USD)	49,000												49,000		49,000	IA
Local Consultants	Support provision of data for the GHG inventory and introduction of higher Tier, to the extent possible (2 persons*200 USD * 20 days = 8,000 USD)	8,000												8,000		8,000	ASE
Local Consultants	Supporting improvement of the institutional setup for policy development and for MRV of policies and actions (2 persons*200 USD * 62.5 days = 25,000 USD)	25,000												25,000		25,000	IPECC

Local Consultants	Gender Expert - Short term local consultants will be engaged for mainstream gender in the Macedonia's BTR1 and NCS/BTR2 and provide advisory support for implementation of the national gender and climate change action plan and monitor progress in implementation of the project Gender Action Plan ensuring that targets are fully met and the reporting requirements are fulfilled, etc. (1 person*200 USD/day*40 days = 8,000 USD)	8,000										8,000			8,000	UNDP
Local Consultants	Revise and describe mitigation policies and measures in BTR1; support operationalization of MRV platform (2 persons*200 USD/day*60 days = 24,000USD)		24,000									24,000			24,000	MASA
Local Consultants	Revise and describe mitigation policies and measures in BTR1; support operationalization of MRV platform (2 persons*200 USD/day*25 days = 10,000USD)		10,000									10,000			10,000	IA
Local Consultants	Supporting improvement of the institutional setup for policy development and for MRV of policies and actions;(2 persons*200 USD/day*25 days = 10,000USD)		10,000									10,000			10,000	ASE
Local Consultants	Supporting improvement of the institutional setup for policy development and for MRV of policies and actions;(1 persons*200 USD/day*75 days = 15,000USD)		15,000									15,000			15,000	IPECC
Local Consultants	Climate Finance expert - Support operationalization of climate budget tagging; Prepare relevant assessment for climate finance and input for the BTR1 and BTR2/NCS; Provide expert advice on climate finance as needed (1 person*200 USD * 40 days = 8,000 USD)		8,000									8,000			8,000	UNDP
Local Consultants	Provide information related to climate change impacts and adaptation up to 2022 (2 persons*200 USD * 25 days = 10,000 USD)			10,000								10,000			10,000	IA
Local Consultants	Provide information related to climate change impacts and adaptation up to 2022 (1 person*200 USD * 60 days = 12,000 USD)			12,000								12,000			12,000	ASE
Local Consultants	Provide information related to climate change impacts and adaptation up to 2022 (1 persons*200 USD * 65 days = 13,000 USD)			13,000								13,000			13,000	IPECC
Local Consultants	SDG expert - Analyze NDC-SDGs synergies and trade-offs using SCAN tool; Prepare relevant report serving as input for the BTR1 and BTR2/NCS (1 persons*200 USD * 40 days = 8,000 USD)			8,000								8,000			8,000	UNDP
Local Consultants	Support provision of data for the GHG inventory and introduction of higher Tier, to the extent possible; Support addressing the recommendations from the NDC/NCS/BTR3 (such as for green cooling, climate resilient infrastructure etc.)(2 persons*200 USD * 50 days = 20,000 USD)				20,000							20,000			20,000	ASE
Local Consultants	Knowledge Management expert - Develop Knowledge Management Plan for the project and support its implementation (1 persons*200 USD * 20 days = 4,000 USD)				4,000							4,000			4,000	UNDP

Local Consultants	Revise and describe mitigation policies and measures in BTR1; support operationalization of MRV platform (2 persons*200 USD/day*35 days = 14,000USD)					14,000					14,000			14,000	IA
Local Consultants	Support knowledge and capacity building project activities; Support selection of SMART indicators to facilitate clarity, transparency and reporting of the climate policies and actions; Develop Technology Needs Assessment (2 people*200 USD/day* 37.5 days = 15,000 USD)					15,000					15,000			15,000	ASE
Local Consultants	Develop necessary by-laws to enhance operationalization of the Law on Climate Action (should be adopted by the end of 2023); Design Capacity Building Plan for the project and support its implementation (2 people*200 USD/day* 50 days = 20,000 USD)					20,000					20,000			20,000	IPECC
Local Consultants	Short term local consultants - Compiler approx. 45 days to Review sectoral analyses, information and reports prepared by different national / international consultants and institutions; Compile all sectoral analyses, information and data into a single document "Macedonia's First Biennial Transparency Report on Climate Change" following the UNFCCC Guidelines and the signed project document (app. 45 working days/200 USD, which is 9,000 USD). Loss and Damage consultant approx. 30 days to Assess the carbon capture and storage potential in the country, including design of country specific methodology and design of pilot programme on carbon farming; (app. 30 working days/200 USD, which is 6,000 USD). Lead Technical Advisor approx. 170 days to Provide critical advisory support at certain decision-making points by drafting specific advisory notes (e.g. co-benefits of the proposed actions in various mitigation scenarios, impact analyses of different policy instruments for GHG emission reduction and similar, transfer of technology etc.); Oversee the impact assessment of sectoral policies and measures on GHG emissions; Provide overall technical backstopping support (e.g. review technical documentation produced by the Responsible Parties, consultants, companies and provide comments/recommendations for improvement of their quality); (app. 170 working days/200 USD, which is 34,000 USD)					49,000					49,000			49,000	UNDP
Local Consultants	Update the GHG inventory for sectors energy, IPPU and waste up to 2024; Introduce improvements as per the recommendation of the BTR1 technical revision by the UNFCCC; Compile the National Inventory Report (2 persons*200 USD/day*55 days = 22,000USD)					22,000					22,000			22,000	MASA
Local Consultants	Update the GHG inventory for the AFOLU sectors up to 2024; Introduce improvements as per the recommendation of the BTR1 technical revision by the UNFCCC; Prepare AFOLU chapters for the National Inventory Report (4 persons*200 USD * 27.5 days = 22,000 USD)					22,000					22,000			22,000	IA

Local Consultants	Facilitate implementation of the project training plan in engineering areas, such as transfer of technologies, green cooling, climate proofing etc.; (2 people*200 USD/day* 87.5 days = 35,000 USD)									35,000						35,000			35,000	ASE
Local Consultants	Facilitate implementation of the project training plan in the area of governance; Facilitate implementation of the project Capacity Building Plan; (2 people*200 USD/day* 25 days = 10,000 USD)									10,000						10,000			10,000	IPECC
Local Consultants	Gender Expert - Short term local consultants will be engaged for mainstream gender in the Macedonia's BTR1 and NC4/BTR2 and provide advisory support for implementation of the national gender and climate change action plan and monitor progress in implementation of the project Gender Action Plan ensuring that targets are fully met and the reporting requirements are fulfilled, etc. (1 person*200 USD/day* 40 days = 8,000 USD)									8,000						8,000			8,000	UNDP
Local Consultants	Update the GHG inventory for sectors energy, IPPU and waste up to 2024; Introduce improvements as per the recommendation of the BTR1 technical revision by the UNFCCC; Complete the National Inventory Report (2 persons*200 USD/day*55 days = 22,000USD)									22,000						22,000			22,000	MASA
Local Consultants	Update the GHG inventory for the AFOLU sectors up to 2024; Introduce improvements as per the recommendation of the BTR1 technical revision by the UNFCCC; Prepare AFOLU chapters for the National Inventory Report (4 persons*200 USD * 27.5 days = 22,000 USD)									22,000						22,000			22,000	IA
Local Consultants	Facilitate implementation of the project training plan in the area of governance; Facilitate implementation of the project Capacity Building Plan; (2 people*200 USD/day* 32.5 days = 13,000 USD)									13,000						13,000			13,000	IPECC
Local Consultants	Climate Finance expert - Support operationalization of climate budget tagging; Prepare relevant assessment for climate finance and input for the BTR1 and BTR2/NC5; Provide expert advice on climate finance as needed (1 person*200 USD * 40 days = 8,000 USD)									8,000						8,000			8,000	UNDP
Local Consultants	Update the GHG inventory for the AFOLU sectors up to 2024; Introduce improvements as per the recommendation of the BTR1 technical revision by the UNFCCC; Prepare AFOLU chapters for the National Inventory Report (4 person*200 USD * 27.5 days = 22,000 USD)										22,000					22,000			22,000	IA
Local Consultants	Facilitate implementation of the project training plan in the area of governance; Facilitate implementation of the project Capacity Building Plan; (1 person*200 USD/day* 50 days = 10,000 USD)										10,000					10,000			10,000	IPECC
Local Consultants	SDG expert - Analyze NDC-SDGs synergies and trade-offs using SCAN tool; Prepare relevant report serving as input for the BTR1 and BTR2/NC5 (1 person*200 USD * 40 days = 8,000 USD)										8,000					8,000			8,000	UNDP

Local Consultants	Revise and describe mitigation policies and measures in BTR2; support development of new NDC; support operationalization of MRV platform (2 persons*200 USD * 55 days = 22,000 USD)									22,000		22,000				22,000	MASA
Local Consultants	Draft Governance sections of the BTR2/NCS; Facilitate implementation of the recommendations arising from the Self-Assessment and Stocktaking exercise for preparation of subsequent BTRs performed within BTR1) (2 people*200 USD/day* 25 days = 10,000 USD)									10,000		10,000				10,000	IPECC
Local Consultants	Knowledge Management expert - Develop Knowledge Management Plan for the project and support its implementation (1 person*200 USD * 25 days = 5,000 USD)									5,000		5,000				5,000	UNDP
Local Consultants	Revise and describe mitigation policies and measures in BTR2; support development of new NDC; support operationalization of MRV platform (2 persons*200 USD * 42.5 days = 17,000 USD)										17,000	17,000				17,000	MASA
Local Consultants	Revise and describe mitigation policies and measures in BTR2; support operationalization of MRV platform (2 persons*200 USD * 42.5 days = 17,000 USD)										17,000	17,000				17,000	IA
Local Consultants	Facilitate implementation of the project training plan in engineering areas, such as transfer of technologies, green cooling, climate proofing etc.; Facilitate implementation of the Technology Needs Assessment. Support climate change mainstreaming in education (2 people*200 USD/day* 75 days = 30,000 USD)										30,000	30,000				30,000	ASE
Local Consultants	Facilitate implementation of the project training plan in the area of governance; Facilitate implementation of the project Capacity Building Plan; Draft Governance sections of the BTR2/NCS; Facilitate implementation of the recommendations arising from the Self-Assessment and Stocktaking exercise for preparation of subsequent BTRs performed within BTR1) (2 people*200 USD/day* 37.5 days = 15,000 USD)										15,000	15,000				15,000	IPECC

Local Consultants	<p>Short term local consultants - Adaptation and resilience consultants in various sectors for 40 days to Analyze vulnerability to Climate Change in various sectors and propose most suitable adaptation actions using nexus approach; Identify the level of implementation of previous adaptation actions. (app. 40 working days/200 USD, which is 8,000 USD).</p> <p>Short term local consultant - Compiler for 30 days to Review sectoral analyses, information and reports prepared by different national / international consultants and institutions; Compile all sectoral analyses, information and data into a single document "Macedonia's First Biennial Transparency Report on Climate Change" following the UNFCCC Guidelines and the signed project document.(appx. 30 working days/200 USD, which is 6,000 USD).</p> <p>Lead Technical Advisor approx. 30 days to Provide critical advisory support at certain decision-making points by drafting specific advisory notes (e.g. co-benefits of the proposed actions in various mitigation scenarios, impact analyses of different policy instruments for GHG emission reduction and similar, transfer of technology etc.); Oversee the impact assessment of sectoral policies and measures on GHG emissions; Provide overall technical backstopping support (e.g. review technical documentation produced by the Responsible Parties, consultants, companies and provide comments/recommendations for improvement of their quality); (app. 30 working days/200 USD, which is 6,000 USD).</p>									20,000	20,000			20,000	UNDP
Local Consultants	Local consultants to support organization of the inception workshop, mid-term stakeholders consultation workshop, end-of-project workshop, translation services (200 USD/day*35 days = 7,000USD)										-	7,000		7,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop)	3,000									3,000			3,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop)		3,000								3,000			3,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop)			3,000							3,000			3,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (1 workshop, 2,000 USD)				2,000						2,000			2,000	UNDP
Trainings, Workshops, Meetings	Workshops to ensure transparency and public participation in BTR1 development (total of 5,000 USD)					5,000					5,000			5,000	UNDP
Trainings, Workshops, Meetings	Workshops to ensure transparency and public participation in BTR2 development (total of 15,000 USD)						15,000				15,000			15,000	IPECC

Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop)						3,000						3,000			3,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop)						3,000						3,000			3,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop)							3,000					3,000			3,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop, 3,000USD total)								3,000				3,000			3,000	UNDP
Trainings, Workshops, Meetings	Inception workshop, mid-term stakeholders consultation workshop, end-of-project workshop (total of 8,000 USD)												8,000			8,000	UNDP
Trainings, Workshops, Meetings	Final Project Event (1 workshop 3,000 USD)													3,000	3,000		UNDP
Travel	Travel expenses for related trainings, workshops, presentations, exchange of knowledge and good practices (total of 3,000 USD)						3,000						3,000			3,000	UNDP
Travel	Travel expenses for related trainings, workshops, presentations, exchange of knowledge and good practices (total of 5,000 USD for two and half years)										5,000		5,000			5,000	UNDP
Travel	Project management related travel (total of 2,848 USD for 3,5 years).														2,848	2,848	UNDP
Other Operating Costs	Direct Project Cost - Services to project (total 37,120 USD for 3,5 years). Direct Project Costs: for services rendered by UNDP to the project. DPCs will be charged based on the UNDP Universal Price List or the actual corresponding service cost, in line with the GEF rules on DPCs. The amounts indicated here are estimations. DPCs will be detailed as part of the annual project operational planning process and included in the yearly budgets. DPC costs can only be used for operational cost per transaction. DPCs are not a flat fee.													37,120	37,120		UNDP
Other Operating Costs	Publication/submission of the BTR1, design/usage of various communication materials or tools (such as videos, infographics, on-line surveys, PowerBi etc.) to collect data, translation costs (total of 20,017 USD)						20,017						20,017			20,017	UNDP
Other Operating Costs	Publication/submission of the BTR2, design/usage of various communication materials or tools (such as videos, infographics, on-line surveys, PowerBi etc.) to collect data, translation costs (total of 20,000 USD)											20,000	20,000			20,000	UNDP
Other Operating Costs	Audit services (total of 23,000 USD)														23,000	23,000	UNDP
Grand Total		188,000	70,000	46,000	26,000	176,632	151,000	68,000	43,000	40,000	298,068	1,106,700	15,000	111,300	1,233,000		

"UNDP will be providing execution support to the Executing Entity Ministry of Environment and Physical Planning (MOEPP), for these activities, as requested by the GEF Operational Focal Point of North Macedonia. UNDP will use its own operational rules and guidelines for these activities. The Executing Entity will maintain ultimate responsibility and accountability for the use of GEF resources and the successful achievement of project outputs, in alignment with the approved annual work plans."

Expenditure Category	Detailed Description	Component (US\$eq.)											Total (US\$eq.)	Responsible Entity
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		Component 1					Component 2					Sub-Total	M&E	PMC		(Executing Entity receiving funds from the GEF Agency)[1]
		Sub-component 1.1	Sub-component 1.2	Sub-component 1.3	Sub-component 1.4	Sub-component 1.5	Sub-component 2.1	Sub-component 2.2	Sub-component 2.3	Sub-component 2.4	Sub-component 2.5					
Equipment	Communications related expenses: acquisition of audio-visual equipment, telephone charges, e-mail subscription, postage etc. (total of 3,000 USD)					3,000						3,000			3,000	UNDP
Equipment	Communications related expenses: acquisition of audio-visual equipment, telephone charges, e-mail subscription, postage etc. (total of 5,250 USD in a period of two years)										5,250	5,250			5,250	UNDP
Equipment	Various IT equipment (such as laptops, printers, PCs etc.) in total value of 5,955 USD										5,955	5,955			5,955	UNDP
Equipment	Communications related expenses: acquisition of audio-visual equipment, telephone charges, e-mail subscription, postage etc. (total of 3,500 USD in a period of 3,5 years).											-		3,500	3,500	UNDP
Contractual Services – Implementing partner	Salary for transfer of knowledge to one associate (1 person*1,000USD/month*12 months=12,000USD) for development/reporting of mitigation policies and actions.	12,000										12,000			12,000	MASA
Contractual Services – Implementing partner	Salary for transfer of knowledge to one associate (1 person*1,000USD/month*12 months=12,000USD) for development/reporting of adaptation policies and actions.	12,000										12,000			12,000	IA
Contractual Services – Implementing partner	Transfer of knowledge to one associate (1 person *1,000USD/month * 12 months = 12,000USD) for climate change governance and capacity building.	12,000										12,000			12,000	IPECC
Contractual Services – Implementing partner	Transfer of knowledge to one technical associate (1 person*1,000USD/month*12 months=12,000USD) related to development of GHG inventories and mitigation scenarios.						12,000					12,000			12,000	MASA
Contractual Services – Implementing partner	Transfer of knowledge to one junior technical persons (1 person*1000USD/month*12 months=12,000USD)						12,000					12,000			12,000	IA
Contractual Services – Implementing partner	Transfer of knowledge to two junior persons (2 persons * 500USD/month * 12 months = 12,000USD); one for governance/policy making, one on communication/capacity building.						12,000					12,000			12,000	IPECC
Contractual Services – Individual	GEF contribution of project manager: appx. 2,880 USD per month (total of 115,200 USD over 3.5 years for 40 months) / The contribution to the project manager is 65% of the total project manager salary for the first year of project implementation. The project manager will dedicate 65% of its working time on this component: A total of 18,720 USD under this budget line. In this item, the salary of the manager will be covered until the implementation of this outcome of the project, appx. 10 months.					18,720						18,720			18,720	UNDP

<p>Contractual Services – Individual</p>	<p>GEF contribution of project assistant (50% working time): appx. 1.059 USD per month (total of 42.360 USD over 3,5 years for 40 months)/The contribution to the project assistant is 84% of the total project assistant salary for the first year of project implementation. The project assistant will dedicate 84% of its working time on this component of the project: A total of 8,895 USD under this budget line. In this item the salary for the manager will be covered until the implementation of this outcome of the project. In this item the salary for the manager will be covered until the implementation of this outcome of the project, appx. 10 months.</p>					8,895					8,895			8,895	UNDP
<p>Contractual Services – Individual</p>	<p>GEF contribution of project manager: appx. 2.880 USD per month (total of 115.200 USD over 3,5 years for 40 months) / the contribution to the project manager is 72% of the total project manager salary. The project manager will dedicate 72% of its working time on this component of the project: A total of 62,207 USD under this budget line. In this item, the salary of the manager will be covered until the implementation of this outcome of the project, appx. 30 months.</p>								62,207	62,207			62,207		UNDP
<p>Contractual Services – Individual</p>	<p>GEF contribution of project assistant (50% working time): appx. 1.059 USD per month (total of 42.360 USD over 3,5 years for 40 months)/ The contribution to the project assistant is 86% of the total project assistant salary. The project assistant will dedicate 71% of its working time on this component of the project: A total of 25,906 USD under this budget line. In this item, the salary for the assistant will be covered until the implementation of this outcome of the project, appx. 30 months.</p>								25,906	25,906			25,906		UNDP
<p>Contractual Services – Individual</p>	<p>GEF contribution of project manager: appx. 2.880 USD per month (total of 115.200 USD over 3,5 years for 40 months) /The contribution to the project manager is 35%, for the second, third and fourth year the contribution to the project manager is 29%. The project manager will dedicate 35% in the first year and 29% in the following years of its working time on the all component of the project: A total of 35,855 USD under this budget line.</p>											35,855	35,855		UNDP
<p>Contractual Services – Individual</p>	<p>GEF contribution of project assistant (50% working time): appx. 1.059 USD per month (total of 42.360 USD over 3,5 years for 40 months)/ The contribution to the project assistant is 25% for the first year of project implementation and for the second, third and fourth year the contribution will be 14%. The assistant will dedicate 25% in the first year and 14% in the following years of its working time on the all component of the project: A total 5,977 USD under this budget line.</p>											5,977	5,977		UNDP

Contractual services-Company	Companies will be engaged to work on operationalization of the loss and damage mechanism in the country, design and implementation of a Climate Action mentorship programme for the key Ministries and to support introduction of nexus approaches for climate change adaptation (total of 20,000 USD)										20,000						20,000			20,000	UNDP	
Contractual services-Company	Companies will be engaged to scale up loss and damage data collection process; Facilitate implementation of the Climate Change Communication Strategy; Facilitate introduction of Climate Budget Tagging; Facilitate implementation of the Climate Action mentorship programme for the key Ministries; Support introduction of nexus approaches for climate change adaptation (total of 50,000 USD)																50,000	50,000			50,000	UNDP
International Consultants	International consultant to assess the carbon capture and storage potential in the country, including design of country specific methodology and design of pilot programme on carbon farming (750 USD/day* 33 days = 24,750USD)																24,750	24,750			24,750	UNDP
Local Consultants	Update the GHG inventory for sectors energy, IPPU and waste up to 2022; revise the whole 1990-2019 time series using 2023 Refinement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories; Compile the National Inventory Report (5 persons*200 USD/day* 59 days = 59,000USD)	59,000																59,000			59,000	MASA
Local Consultants	Update the GHG inventory for the AFOLU sectors up to 2022; revise the whole 1990-2019 time series using 2023 Refinement to the 2006 IPCC Guidelines for National Greenhouse Gas Inventories; Use remote sensing to introduce higher Tier for the AFOLU sectors; Prepare AFOLU chapters for the National Inventory Report (5 persons*200 USD * 49 days = 49,000 USD)	49,000																49,000			49,000	IA
Local Consultants	Support provision of data for the GHG inventory and introduction of higher Tier, to the extent possible (2 persons*200 USD * 20 days = 8,000 USD)	8,000																8,000			8,000	ASE
Local Consultants	Supporting improvement of the institutional setup for policy development and for MRV of policies and actions (2 persons*200 USD * 62.5 days = 25,000 USD)	25,000																25,000			25,000	IPECC
Local Consultants	Gender Expert - Short term local consultants will be engaged for mainstream gender in the Macedonia's BTR1 and NC4/BTR2 and provide advisory support for implementation of the national gender and climate change action plan and monitor progress in implementation of the project Gender Action Plan ensuring that targets are fully met and the reporting requirements are fulfilled; etc. (1 person*200 USD/day* 40 days = 8,000 USD)	8,000																8,000			8,000	UNDP
Local Consultants	Revise and describe mitigation policies and measures in BTR1; support operationalization of MRV platform (2 persons*200 USD/day* 60 days = 24,000USD)		24,000															24,000			24,000	MASA

Local Consultants	Revise and describe mitigation policies and measures in BTR1; support operationalization of MRV platform (2 persons*200 USD/day*25 days = 10.000USD)		10,000								10,000			10,000	IA
Local Consultants	Supporting improvement of the institutional setup for policy development and for MRV of policies and actions;(2 persons*200 USD/day*25 days = 10.000USD)		10,000								10,000			10,000	ASE
Local Consultants	Supporting improvement of the institutional setup for policy development and for MRV of policies and actions;(1 persons*200 USD/day*75 days = 15.000USD)		15,000								15,000			15,000	IPECC
Local Consultants	Climate Finance expert - Support operationalization of climate budget tagging; Prepare relevant assessment for climate finance and input for the BTR1 and BTR2/NCS; Provide expert advice on climate finance as needed (1 person*200 USD * 40 days = 8.000 USD)		8,000								8,000			8,000	UNDP
Local Consultants	Provide information related to climate change impacts and adaptation up to 2022 (2 persons*200 USD * 25 days = 10.000 USD)			10,000							10,000			10,000	IA
Local Consultants	Provide information related to climate change impacts and adaptation up to 2022 (1 person*200 USD * 60 days = 12.000 USD)			12,000							12,000			12,000	ASE
Local Consultants	Provide information related to climate change impacts and adaptation up to 2022 (1 persons*200 USD * 65 days = 13.000 USD)			13,000							13,000			13,000	IPECC
Local Consultants	SDG expert - Analyze NDC-SDGs synergies and trade-offs using SCAN tool; Prepare relevant report serving as input for the BTR1 and BTR2/NCS (1 persons*200 USD * 40 days = 8.000 USD)			8,000							8,000			8,000	UNDP
Local Consultants	Support provision of data for the GHG inventory and introduction of higher Tier, to the extent possible; Support addressing the recommendations from the NDC/NCS/BUR3 (such as for green cooling, climate resilient infrastructure etc.);(2 persons*200 USD * 50 days = 20.000 USD)				20,000						20,000			20,000	ASE
Local Consultants	Knowledge Management expert - Develop Knowledge Management Plan for the project and support its implementation (1 persons*200 USD * 20 days = 4.000 USD)				4,000						4,000			4,000	UNDP
Local Consultants	Revise and describe mitigation policies and measures in BTR1; support operationalization of MRV platform (2 persons*200 USD/day*35 days = 14.000USD)					14,000					14,000			14,000	IA
Local Consultants	Support knowledge and capacity building project activities; Support selection of SMART indicators to facilitate clarity, transparency and reporting of the climate policies and actions; Develop Technology Needs Assessment (2 people*200 USD/day* 37.5 days = 15.000 USD)					15,000					15,000			15,000	ASE

Local Consultants	Develop necessary by-laws to enhance operationalization of the Law on Climate Action (should be adopted by the end of 2023); Design Capacity Building Plan for the project and support its implementation (2 people*200 USD/day* 50 days = 20.000 USD)					20,000						20,000			20,000	IPECC
Local Consultants	Short term local consultants - Compiler approx. 45 days to Review sectoral analyses, information and reports prepared by different national / international consultants and institutions; Compile all sectoral analyses, information and data into a single document "Macedonia's First Biennial Transparency Report on Climate Change" following the UNFCCC Guidelines and the signed project document. (app. 45 working days/200 USD, which is 9.000 USD). Loss and Damage consultant approx. 30 days to Assess the carbon capture and storage potential in the country, including design of country specific methodology and design of pilot programme on carbon farming; (app. 30 working days/200 USD, which is 6.000 USD). Lead Technical Advisor approx. 170 days to Provide critical advisory support at certain decision-making points by drafting specific advisory notes (e.g. co-benefits of the proposed actions in various mitigation scenarios, impact analyses of different policy instruments for GHG emission reduction and similar, transfer of technology etc.); Oversee the impact assessment of sectoral policies and measures on GHG emissions; Provide overall technical backstopping support (e.g. review technical documentation produced by the Responsible Parties, consultants, companies and provide comments/recommendations for improvement of their quality); (app. 170 working days/200 USD, which is 34.000 USD)					49,000						49,000			49,000	UNDP
Local Consultants	Update the GHG inventory for sectors energy, IPPU and waste up to 2024; Introduce improvements as per the recommendation of the BTR1 technical revision by the UNFCCC; Compile the National Inventory Report (2 persons*200 USD/day*55 days = 22.000USD)					22,000						22,000			22,000	MASA
Local Consultants	Update the GHG inventory for the AFOLU sectors up to 2024; Introduce improvements as per the recommendation of the BTR1 technical revision by the UNFCCC; Prepare AFOLU chapters for the National Inventory Report (4 persons*200 USD * 27.5 days = 22.000 USD)					22,000						22,000			22,000	IA
Local Consultants	Facilitate implementation of the project training plan in engineering areas, such as transfer of technologies, green cooling, climate proofing etc.; (2 people*200 USD/day* 87.5 days = 35.000 USD)					35,000						35,000			35,000	ASE
Local Consultants	Facilitate implementation of the project training plan in the area of governance; Facilitate implementation of the project Capacity Building Plan; (2 people*200 USD/day* 25 days = 10.000 USD)					10,000						10,000			10,000	IPECC

Local Consultants	Gender Expert - Short term local consultants will be engaged for mainstream gender in the Macedonia's BTR1 and NCA/BTR2 and provide advisory support for implementation of the national gender and climate change action plan and monitor progress in implementation of the project Gender Action Plan ensuring that targets are fully met and the reporting requirements are fulfilled, etc. (1 person*200 USD/day* 40 days = 8.000 USD)							8,000						8,000			8,000	UNDP
Local Consultants	Update the GHG inventory for sectors energy, IPPU and waste up to 2024; Introduce improvements as per the recommendation of the BTR1 technical revision by the UNFCCC; Compile the National Inventory Report (2 persons*200 USD/day*55 days = 22.000USD)													22,000			22,000	MASA
Local Consultants	Update the GHG inventory for the AFOLU sectors up to 2024; Introduce improvements as per the recommendation of the BTR1 technical revision by the UNFCCC; Prepare AFOLU chapters for the National Inventory Report (4 persons*200 USD * 27.5 days = 22.000 USD)													22,000			22,000	IA
Local Consultants	Facilitate implementation of the project training plan in the area of governance; Facilitate implementation of the project Capacity Building Plan; (2 people*200 USD/day* 32.5 days = 13.000 USD)													13,000			13,000	IPECC
Local Consultants	Climate Finance expert - Support operationalization of climate budget "tagging"; Prepare relevant assessment for climate finance and input for the BTR1 and BTR2/NCS; Provide expert advice on climate finance as needed (1 person*200 USD * 40 days = 8.000 USD)													8,000			8,000	UNDP
Local Consultants	Update the GHG inventory for the AFOLU sectors up to 2024; Introduce improvements as per the recommendation of the BTR1 technical revision by the UNFCCC; Prepare AFOLU chapters for the National Inventory Report (4 person*200 USD * 27.5 days = 22.000 USD)																22,000	IA
Local Consultants	Facilitate implementation of the project training plan in the area of governance; Facilitate implementation of the project Capacity Building Plan; (1 person*200 USD/day* 50 days = 10.000 USD)																10,000	IPECC
Local Consultants	SDG expert - Analyze NDC-SDGs synergies and trade-offs using SCAN tool; Prepare relevant report serving as input for the BTR1 and BTR2/NCS (1 person*200 USD * 40 days = 8.000 USD)													8,000			8,000	UNDP
Local Consultants	Revise and describe mitigation policies and measures in BTR2; support development of new NDC; support operationalization of MRV platform (2 persons*200 USD * 55 days = 22.000 USD)																22,000	MASA

Local Consultants	Draft Governance sections of the BTR2/NCS; Facilitate implementation of the recommendations arising from the Self-Assessment and Stocktaking exercise for preparation of subsequent BTRs performed within BTR1 (2 people*200 USD/day* 25 days = 10,000 USD)									10,000		10,000			10,000	IPECC
Local Consultants	Knowledge Management expert - Develop Knowledge Management Plan for the project and support its implementation (1 person*200 USD * 25 days = 5,000 USD)									5,000		5,000			5,000	UNDP
Local Consultants	Revise and describe mitigation policies and measures in BTR2; support development of new NDC; support operationalization of MRV platform (2 persons*200 USD * 42.5 days = 17,000 USD)										17,000	17,000			17,000	MASA
Local Consultants	Revise and describe mitigation policies and measures in BTR2; support operationalization of MRV platform (2 persons*200 USD * 42.5 days = 17,000 USD)										17,000	17,000			17,000	IA
Local Consultants	Facilitate implementation of the project training plan in engineering areas, such as transfer of technologies, green cooling, climate proofing etc.; Facilitate implementation of the Technology Needs Assessment; Support climate change mainstreaming in education (2 people*200 USD/day* 75 days = 30,000 USD)										30,000	30,000			30,000	ASE
Local Consultants	Facilitate implementation of the project training plan in the area of governance; Facilitate implementation of the project Capacity Building Plan; Draft Governance sections of the BTR2/NCS; Facilitate implementation of the recommendations arising from the Self-Assessment and Stocktaking exercise for preparation of subsequent BTRs performed within BTR1 (2 people*200 USD/day* 37.5 days = 15,000 USD)										15,000	15,000			15,000	IPECC

Local Consultants	<p>Short term local consultants - Adaptation and resilience consultants in various sectors for 40 days to Analyze vulnerability to Climate Change in various sectors and propose most suitable adaptation actions using nexus approach; Identify the level of implementation of previous adaptation actions. (app. 40 working days/200 USD, which is 8,000 USD).</p> <p>Short term local consultant - Compiler for 30 days to Review sectoral analyses, information and reports prepared by different national / international consultants and institutions; Compile all sectoral analyses, information and data into a single document: "Macedonia's First Biennial Transparency Report on Climate Change" following the UNFCCC Guidelines and the signed project document.(appx. 30 working days/200 USD, which is 6,000 USD).</p> <p>Lead Technical Advisor approx. 30 days to Provide critical advisory support at certain decision-making points by drafting specific advisory notes (e.g. co-benefits of the proposed actions in various mitigation scenarios, impact analyses of different policy instruments for GHG emission reduction and similar, transfer of technology etc.); Oversee the impact assessment of sectoral policies and measures on GHG emissions; Provide overall technical backstopping support (e.g. review technical documentation produced by the Responsible Parties, consultants, companies and provide comments/recommendations for improvement of their quality); (app. 30 working days/200 USD, which is 6,000 USD).</p>									20,000	20,000			20,000	UNDP
Local Consultants	Local consultants to support organization of the inception workshop, mid-term stakeholders consultation workshop, end-of-project workshop, translation services (200 USD/day*35 days = 7,000USD)										-	7,000		7,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop)	3,000										3,000		3,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop)		3,000									3,000		3,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop)			3,000								3,000		3,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (1 workshop, 2,000 USD)				2,000							2,000		2,000	UNDP
Trainings, Workshops, Meetings	Workshops to ensure transparency and public participation in BTR1 development (total of 5,000 USD)					5,000						5,000		5,000	UNDP
Trainings, Workshops, Meetings	Workshops to ensure transparency and public participation in BTR2 development (total of 15,000 USD)						15,000					15,000		15,000	IPECC

Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop)						3,000					3,000			3,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop)							3,000				3,000			3,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop)								3,000			3,000			3,000	UNDP
Trainings, Workshops, Meetings	Trainings and workshops for communication, clarification and presentation of the inventory report (2 workshops 1,500 USD per workshop, 3,000USD total)									3,000		3,000			3,000	UNDP
Trainings, Workshops, Meetings	Inception workshop, mid-term stakeholders consultation workshop, end-of-project workshop (total of 8,000 USD)												8,000		8,000	UNDP
Trainings, Workshops, Meetings	Final Project Event (1 workshop 3,000 USD)													3,000	3,000	UNDP
Travel	Travel expenses for related trainings, workshops, presentations, exchange of knowledge and good practices (total of 3,000 USD)						3,000					3,000			3,000	UNDP
Travel	Travel expenses for related trainings, workshops, presentations, exchange of knowledge and good practices (total of 5,000 USD for two and half years)										5,000	5,000			5,000	UNDP
Travel	Project management related travel (total of 2,848 USD for 3,5 years).													2,848	2,848	UNDP
Other Operating Costs	Direct Project Cost - Services to project (total 37,120 USD for 3,5 years). Direct Project Costs: for services rendered by UNDP to the project. DPCs will be charged based on the UNDP Universal Price List or the actual corresponding service cost, in line with the GEF rules on DPCs. The amounts indicated here are estimations. DPCs will be detailed as part of the annual project operational planning process and included in the yearly budgets. DPC costs can only be used for operational cost per transaction. DPCs are not a flat fee.													37,120	37,120	UNDP
Other Operating Costs	Publication/submission of the BTR1, design/usage of various communication materials or tools (such as videos, infographics, on-line surveys, PowerBI etc.) to collect data, translation costs (total of 20,017 USD)						20,017					20,017			20,017	UNDP
Other Operating Costs	Publication/submission of the BTR2, design/usage of various communication materials or tools (such as videos, infographics, on-line surveys, PowerBI etc.) to collect data, translation costs (total of 20,000 USD)										20,000	20,000			20,000	UNDP
Other Operating Costs	Audit services (total of 23,000 USD)													23,000	23,000	UNDP
Grand Total		188,000	70,000	46,000	26,000	176,632	151,000	68,000	43,000	40,000	298,068	1,106,700	15,000	111,300	1,233,000	

ANNEX C: ENVIRONMENTAL AND SOCIAL SAFEGUARDS

Attached any screening documents or other ESS related documents (if applicable). ESS screening is not required for EAs but should be included if its available.

Check this box is ESS screening is not required per Agency's regulations

Title

North Macedonia_EA Request_SESP
