



Conservation Areas for Biodiversity Conservation and Development II-Additional Financing

Part I: Project Information

Name of Parent Program

Sustainable Forest Management Impact Program on Dryland Sustainable Landscapes

GEF ID

10583

Project Type

FSP

Type of Trust Fund

GET

CBIT/NGI

CBIT

NGI

Project Title

Conservation Areas for Biodiversity Conservation and Development II-Additional Financing

Countries

Mozambique

Agency(ies)

World Bank

Other Executing Partner(s):

Mozambique National Sustainable Development Fund (FNDS)

Executing Partner Type

Government

GEF Focal Area

Multi Focal Area

Taxonomy

Focal Areas, Tourism, Grasslands, Biomes, Biodiversity, Land Degradation, Land Degradation Neutrality, Sustainable Land Management, Improved Soil and Water Management Techniques, Restoration and Rehabilitation of Degraded Lands, Forest, Forest and Landscape Restoration, Climate Change, Climate Change Mitigation, Agriculture, Forestry, and Other Land Use, Financial and Accounting, Conservation Trust Funds, Mainstreaming, Agriculture and agrobiodiversity, Protected Areas and Landscapes, Terrestrial Protected Areas, Productive Landscapes, Tropical Dry Forests, Integrated Programs, Capacity, Knowledge and Research, Enabling Activities, Knowledge Exchange, Field Visit, North-South, Conference, Capacity Development, Innovation, Knowledge Generation, Workshop, Training, Learning, Sustainable Forest, Income Generating Activities, Carbon stocks above or below ground, Drylands, United Nations Framework Convention on Climate Change, Nationally Determined Contribution, Influencing models, Strengthen institutional capacity and decision-making, Transform policy and regulatory environments, Convene multi-stakeholder alliances, Deploy innovative financial instruments, Stakeholders, Communications, Strategic Communications, Education, Awareness Raising, Type of Engagement, Information Dissemination, Participation, Consultation, Civil Society, Non-Governmental Organization, Academia, Community Based Organization, Private Sector, Individuals/Entrepreneurs, Financial intermediaries and market facilitators, SMEs, Beneficiaries, Local Communities, Gender Equality, Gender Mainstreaming, Sex-disaggregated indicators, Gender results areas, Participation and leadership, Knowledge Generation and Exchange, Theory of change

Rio Markers**Climate Change Mitigation**

Climate Change Mitigation 1

Climate Change Adaptation

Climate Change Adaptation 0

Submission Date

6/12/2020

Expected Implementation Start

11/2/2020

Expected Completion Date

11/30/2024

Duration

48In Months

Agency Fee(\$)

2,080,420

A. FOCAL/NON-FOCAL AREA ELEMENTS

Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Amount(\$)	Co-Fin Amount(\$)
IP SFM Drylands	Dryland Landscapes sustainably managed	GET	23,115,776	113,000,000
			Total Project Cost(\$)	23,115,776
				113,000,000

B. Project description summary

Project Objective

To improve management of target conservation area landscapes and enhance the living conditions of communities in and around these conservation areas.

Project Component	Component Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing(\$)	Confirmed Co-Financing(\$)
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Project Component	Component Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing(\$)	Confirmed Co-Financing(\$)
Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions (Project and Knowledge Mgt is embedded within this component but reflected in PMC row)	Investment	1.2 Strengthened financial sustainability for dryland degradation and deforestation	1.2 BIOFUND has specific windows under its Endowment fund that support dryland management interventions, during and beyond the lifetime of the project	GET	12,743,297	40,000,000
		1.1 Improved coordination and capacity of conservation institutions to ensure integrated and harmonized dryland management interventions;	1.2 The BIOFUND Endowment fund has generated revenue streams of up to \$900,000 for direct investments in dryland rehabilitation and restoration, hence contributing to achieving national LDN and SFM targets			
		1.1 Improved regional collaboration on the joint management and connectivity of transboundary dryland ecosystems	1.1.2.3Key biodiversity and dryland institutions (Biofund,ANAC, FNDS) have functioning coordination mechanisms at local, national and regional levels in place;			
		1.2 Financing system for dryland management, LDN and SFM in CAs diversified				
		1.1 and 1.3 Knowledge on dryland management experiences is	1.1 and 1.3 Research on specific challenges related to dryland management in Mozambique and			

Project Component	Component Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing(\$)	Confirmed Co-Financing(\$)
Component 2: Improving Conservation Areas Management in Target Landscapes	Investment	<p>2.2 Increased community participation in sustainable dryland management, in particular of women-headed households</p> <p>2.1 and 2.2 Improved awareness and engagement on biodiversity and dryland, at the level of all stakeholders, including youth</p> <p>2.2 Improved coordination among CAs that are part of TFCAs regarding dryland and wildlife monitoring and research</p> <p>2.1 Improved capacity of CAs to actively track threats to wildlife and fauna and act upon it</p>	<p>2.2 Up to six community governance plans elaborated in a participatory and gender-responsive manner and under implementation</p> <p>2.1 Multi-stakeholder platforms in the three targeted landscapes functional and meeting on regular basis, with specific sessions dedicated to dryland management</p> <p>2.2 Environmental education is adopted into the curriculum in up to 25 local schools in the three landscapes and youth environmental clubs are functional, including girls clubs that aim to keep girls in schools</p> <p>2.1 Three Conservation Areas have achieved an average increase of 20% in the Management Effectiveness Tracking Tool score:</p>	GET	2,575,000	33,000,000

Project Component	Component Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing(\$)	Confirmed Co-Financing(\$)
Component 3: Promoting Conservation-compatible Rural Development and Integrated Landscape Management in Target Landscapes	Investment	Strengthened sustainable dryland value-chains and financing mechanisms to support sustainable production, management and restoration of drylands, with the inclusion of women led businesses.	Up to 3,000 rural households, local entrepreneurs, SMEs, entrepreneurs, SMEs, communities in the three target Landscapes engaged in conservation-compatible and dryland value chains;	GET	6,719,266	37,000,000
		Financial institutions and other investors (public and private) offer finance to support sustainable production, management and restoration of drylands, tailored to the needs and conditions of resource managers and users	Restoration of 6,700 hectares of degraded lands, including forest, pasture and rangelands			
		Reduced loss of habitat and a reduction in GHG emissions	Three district level land-use planning tools revised and under implementation, considering both degradation and climate risks, and at least 6 community level plans under implementation. All plans contribute to achieve LDN and SFM targets.			
		Increased area under improved protection or management to benefit biodiversity and avoid	Up to 520,000 hectares of land in the CA landscapes (excl. protected areas) under improved management from land-use			

Project Component	Component Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing(\$)	Confirmed Co-Financing(\$)
				Sub Total (\$)	22,037,563	110,000,000
Project Management Cost (PMC)						
				GET	1,078,213	3,000,000
				Sub Total(\$)	1,078,213	3,000,000
				Total Project Cost(\$)	23,115,776	113,000,000

C. Sources of Co-financing for the Project by name and by type

Sources of Co-financing	Name of Co-financier	Type of Co-financing	Investment Mobilized	Amount(\$)
GEF Agency	World Bank (Mozbio II)	Grant	Investment mobilized	45,000,000
GEF Agency	World Bank (MozFIP, Susenta, MozLand)	Grant	Investment mobilized	44,000,000
Private Sector	Peace Parks Foundation and other CA co-managers	Unknown at this stage	Investment mobilized	16,000,000
Beneficiaries	Local entrepreneurs, households and SMEs that are beneficiaries of the Matching Grant Scheme	In-kind	Recurrent expenditures	5,000,000
Government	FNDS and ANAC	In-kind	Recurrent expenditures	3,000,000
			Total Co-Financing(\$)	113,000,000

Describe how any "Investment Mobilized" was identified

Baseline investments leveraged are from the ongoing World Bank IDA Mozbio 2 project (US\$45 million) as well as an estimated US\$44 million from the WB financed Integrated Landscape Management (ILM) Program (which consists of a combination of larger investments including MozLand project; Sustenta ; and MozFIP), implemented by GoM. US\$3 million in in-kind contribution will come from the GoM, including office space, equipment and the salaries of staff relevant to the project. Investments of US\$5 million will be leveraged under implementation of the Project, from the matching finance that beneficiaries of the Matching Grant Scheme will provide. The Project will also mobilize technical and financial resources to a minimum of US\$16 million from co-managers of Protected Areas, including Peace Parks Foundation (confirmed) for Maputo Special Reserve/Ponta do Ouro Marine Partial Reserve. Other potential sources including Carr Foundation (for Marromeu) and Flora and Fauna International (for Chimanimani) and WB PROGREEN funding are under discussion and expected to be leveraged during the project duration. Cofinancing letters attached.

D. Trust Fund Resources Requested by Agency(ies), Country(ies), Focal Area and the Programming of Funds

Agency	Trust Fund	Country	Focal Area	Programming of Funds	Amount(\$)	Fee(\$)
World Bank	GET	Mozambique	Biodiversity	BD STAR Allocation	9,941,464	894,732
World Bank	GET	Mozambique	Climate Change	CC STAR Allocation	1,908,257	171,743
World Bank	GET	Mozambique	Land Degradation	LD STAR Allocation	4,100,917	369,083
World Bank	GET	Mozambique	Multi Focal Area	IP SFM Drylands Set-Aside	7,165,138	644,862
Total Grant Resources(\$)					23,115,776	2,080,420

E. Non Grant Instrument

NON-GRANT INSTRUMENT at CEO Endorsement

Includes Non grant instruments? **No**

Includes reflow to GEF? **No**

F. Project Preparation Grant (PPG)

PPG Required

PPG Amount (\$)

PPG Agency Fee (\$)

Agency	Trust Fund	Country	Focal Area	Programming of Funds	Amount(\$)	Fee(\$)
				Total Project Costs(\$)	0	0

Core Indicators

Indicator 1 Terrestrial protected areas created or under improved management for conservation and sustainable use

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
0.00	387,300.00	0.00	0.00

Indicator 1.1 Terrestrial Protected Areas Newly created

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
0.00	0.00	0.00	0.00

Name of the Protected Area	WDPA ID	IUCN Category	Total Ha (Expected at PIF)	Total Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
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Indicator 1.2 Terrestrial Protected Areas Under improved Management effectiveness

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
0.00	387,300.00	0.00	0.00

Name of the Protected Area	WDPA ID	IUCN Category	Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)	METT score (Baseline at CEO Endorsement)	METT score (Achieved at MTR)	METT score (Achieved at TE)
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Name of the Protected Area	WDPA ID	IUCN Category	Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)	METT score (Baseline at CEO Endorsement)	METT score (Achieved at MTR)	METT score (Achieved at TE)
Akula National Park Chimanimani National Reserve	125689 55592250	Select National Park		65,500.00			47.00		<input type="checkbox"/>
Akula National Park Maputo Special Reserve/ Ponta de Ouro Marine Reserve	125689 4256	Select National Park		171,800.00			59.00		<input type="checkbox"/>
Akula National Park National Reserve	125689 4649	Select National Park		150,000.00			37.00		<input type="checkbox"/>

Indicator 3 Area of land restored

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
0.00	6700.00	0.00	0.00

Indicator 3.1 Area of degraded agricultural land restored

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
	3,000.00		

Indicator 3.2 Area of Forest and Forest Land restored

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
	3,700.00		
Indicator 3.3 Area of natural grass and shrublands restored			
Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
Indicator 3.4 Area of wetlands (incl. estuaries, mangroves) restored			
Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
Indicator 4 Area of landscapes under improved practices (hectares; excluding protected areas)			
Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
0.00	520000.00	0.00	0.00
Indicator 4.1 Area of landscapes under improved management to benefit biodiversity (hectares, qualitative assessment, non-certified)			
Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
	507,000.00		
Indicator 4.2 Area of landscapes that meets national or international third party certification that incorporates biodiversity considerations (hectares)			
Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
	3,000.00		
Type/Name of Third Party Certification			
Indicator 4.3 Area of landscapes under sustainable land management in production systems			
Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
	10,000.00		
Indicator 4.4 Area of High Conservation Value Forest (HCVF) loss avoided			
Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)

Documents (Please upload document(s) that justifies the HC VF)

Title		Submitted		
Indicator 6 Greenhouse Gas Emissions Mitigated				
Total Target Benefit	(At PIF)	(At CEO Endorsement)	(Achieved at MTR)	(Achieved at TE)
Expected metric tons of CO ₂ e (direct)	0	10845249	0	0
Expected metric tons of CO ₂ e (indirect)	0	0	0	0
Indicator 6.1 Carbon Sequestered or Emissions Avoided in the AFOLU (Agriculture, Forestry and Other Land Use) sector				
Total Target Benefit	(At PIF)	(At CEO Endorsement)	(Achieved at MTR)	(Achieved at TE)
Expected metric tons of CO ₂ e (direct)				
Expected metric tons of CO ₂ e (indirect)				
Anticipated start year of accounting				
Duration of accounting				
Indicator 6.2 Emissions Avoided Outside AFOLU (Agriculture, Forestry and Other Land Use) Sector				
Total Target Benefit	(At PIF)	(At CEO Endorsement)	(Achieved at MTR)	(Achieved at TE)
Expected metric tons of CO ₂ e (direct)		10,845,249		
Expected metric tons of CO ₂ e (indirect)				
Anticipated start year of accounting		2021		
Duration of accounting		20		
Indicator 6.3 Energy Saved (Use this sub-indicator in addition to the sub-indicator 6.2 if applicable)				
Total Target Benefit	Energy (MJ) (At PIF)	Energy (MJ) (At CEO Endorsement)	Energy (MJ) (Achieved at MTR)	Energy (MJ) (Achieved at TE)
Target Energy Saved (MJ)				
Indicator 6.4 Increase in Installed Renewable Energy Capacity per Technology (Use this sub-indicator in addition to the sub-indicator 6.2 if applicable)				
Technology	Capacity (MW) (Expected at PIF)	Capacity (MW) (Expected at CEO Endorsement)	Capacity (MW) (Achieved at MTR)	Capacity (MW) (Achieved at TE)

Indicator 11 Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment

	Number (Expected at PIF)	Number (Expected at CEO Endorsement)	Number (Achieved at MTR)	Number (Achieved at TE)
Female		17,500		
Male		17,500		
Total	0	35000	0	0

Part II. Project Justification

1b. Project Map and Coordinates

Please provide geo-referenced information and map where the project interventions will take place.

Please see Annex E for maps.

2. Stakeholders

Please provide the Stakeholder Engagement Plan or equivalent assessment.

The process of preparation of the Project included extensive consultation with key stakeholders, to explore issues around the activities to be supported by this additional financing from GEF and the safeguards instruments (ESMF, RPF, PF and PMP). The consultations also discussed other instruments developed by FNDS, namely the protocol of land conflicts, protocol to prevent the conversion of critical habitats and the Grievance Redress Mechanism (GRM). The consultations were done at national level, involving institutions based in Maputo, provincial and at the district levels at the landscapes. The stakeholders included representatives of the district government and the local government, members of the district consultative councils, civil society and the private sector (see matrix below). Overall participants appreciated to be consulted and expressed interest in having the financing prioritize the needs of the poorest, while also conserving dryland forests.

Summary of the key Stakeholders and their roles

Institution	Responsibilities
CENTRAL GOVERNMENT	
Council of Ministers	This body has responsibility of creating, modify or extinguish reserves, parks, controlled hunting areas and establish buffer zones. It also authorizes certain activities in CAs in accordance to the management plans, set fees for wildlife use and CA's access while ensures compliance with the forest wildlife environment and land policies.
Ministry of Agriculture and Rural Development (MADER)	FNDS is under the MADER and engaged with various Directorates of MADER collaborating with the Rural Extension Directorate in promoting sustainable development, through administration, management, protection, conservation and rational use of resources essential to agriculture and food security. In addition, FNDS promotes the sustainable development of agroforestry resources. It also plays the broad role of coordinating and monitoring rural development programs/projects

Ministry of Land and Environment (MTA)	Will collaborate with the FNDS in the environmental licensing of subprojects financed by the MozBio 2 and additional financing from GEF 7. The MTA is responsible to establish and implementing the standards and procedures for the administration, supervision and monitoring of the rules of land use. The Project will also work closely with MTA to review guidelines for benefit sharing from genetic and biological resources.
National Administration for Conservation Areas (ANAC)	ANAC is responsible to conduct the development process of guidelines and standards of procedures on key issues of CA management and operations, including community governance, benefit sharing, biodiversity monitoring and human resource management. Preparation of legal agreements, concerning the co-management of CAs, should be based on business management plans that ensure the support of communities within CAs, with sharing of benefits, based on their performance, support for projects for the development of livelihoods, based on agreements with commitments for conservation;
National Directorates of Land (DNAT), National Directorate of Forest (DINAF)	The National Directorates will design and implement land, forest, and other sector policies and strategies ensure the equitable and fair award of the titles of Right to Use and Use of the Land (DUAT), allocation of forest concessions for both private sector and local communities. The Directorate of forest provides guidance on the management of forest Reserves and promotes best practices in forest management
Project Steering Committee	The PSC will provide strategic guidance and oversight for the project and will support the coordination among the stakeholders and participatory management of the project, engaging them in planning monitoring and problem solving. The PSC is chaired by the FNDS the project executing unit and comprises high level management representation from Ministries, private Sector operating in the project target areas NGO's and local community representatives.
PROVINCIAL GOVERNMENT	
Provincial Government	The Mozambique legislation has categorized the licensing, monitoring and supervising responsibilities for different government levels, being central provincial and local. The provincial directorates will play essential roles, and will be further determined during the Project.
Landscape Management Unit (LMU)	The LMUs are responsible for implementing and monitoring activities of the Project, at the level of landscapes (FNDS branch at local level). The LMU will work under the direct guidance of FNDS and in coordination with the District authorities to promote value chains. The LMU will work primarily outside CAs.

Administration of Conservation Areas (CAs)	CAs each has an administration that is responsible for management and development of the area. It also uses Management Councils (MC), a consultative body composed by the stakeholders of the area in which the CA is located. The MC provides policy guidance contributes in management planning and on the day to day management of the CA. The CA's are the core of the target landscape and promotes regional cooperation in form of TFCAs for the sustainable management of natural resources in areas of high ecological value.
LOCAL GOVERNMENT	
District Services of Economic Activities (SDAE) District Planning and Infrastructure Services (SDPI), Women's District Services, Social Action (SDMAS); District Education, Youth and Technology Services (SDEJT)	<p>The district government authorities have responsibility of developing a district level spatial planning and execute the approved national and provincial plans for its district. The district is responsible to deliver extension services for agriculture, forest management, bee keeping, conservation building infrastructures and other rural development benefits. The district ensures compliance with the legislation promote</p> <p>education and awareness in environmental and civic matters and disseminate appropriate production technologies within producers</p>
PRIVATE SECTOR	
Conservation Trust Fund (BIOFUND)	The Project will strengthen BIOFUND's ability to become an international benchmark in sustainable ac financing. BIOFUND's scope is dedicated to finance the conservation of biodiversity in Mozambique with a special focus on the national system of conservation areas of Mozambique. The project will strengthen the BioFund trust fund and ensure that part of the resources that the Biofund generates are directed to support dryland forest management
PPF, FFI	Partners for co-management and community based natural resources management. They operate in protected areas or in their buffer zone under specific agreements with the Government to implement activities. They support biodiversity conservation, nature based tourism development, law enforcement, and wildlife reintroduction and management infrastructures. The partners are instrumental in mobilizing additional technical and financial resources and capacity.
Coutadas (10,11, 14), Eco-MICAIA, Forest Concessionaries	The commercial private sector is licenced by the Government to explore hunting and forest concessions. Twenty percent (20%) of the revenues generated should be shared with local communities. In addition, the private sector promotes jobs and constitute partners in business with the communities. They can be an important partner to use the matching grants to develop value chains in the landscape they are involved

Communities	
Community Organizations including the Natural Resources Management Communities CGRN)	The community leaders will be instrumental as entry points to ensure the strong community institutions are created and good governance established, as they are key in mobilizing communities to solve problems within their areas, monitor, and mediate the resolution of problems between communities and the public authorities. The CGRN plays the role of promoting the awareness among the community and constitutes the participatory platform to discuss the use of the 20% of the revenues from forest and wildlife and to engage in other income generating activities that involves the sustainable use of natural resources.
COMMUNICATION ORGANS	
Community Radio	Play a crucial role in informing local communities about different matters of interest. The Project will use channels such as community radio to convey messages and information.
COOPERATION PARTNERS	
World Bank	Administers the IDA and GEF financing as well as the Agency for implementing the DSL Program. Will support project implementation, through procurement, fiduciary, M&E and providing technical supervision support and assistance
French Development Agency (AFD)	AFD is supporting similar initiatives in the country, and will be a strategic partner for strategic direction of the project and sharing of lessons learned between initiatives.
FAO	FAO is supporting the broader ILM Portfolio, in issues such as improving selected value chains for food and food safety; ensure transparent and sustainable management of natural resources and the environment and increasing livelihood resilience to climate change threats and crises.
NGO'S - JOCUM-Jovens com missão, VIDA-ONE, CESAL, FUNDACAO MINHEMBETE, ECO-MICAIA	NGOs play a crucial role for the design, discussion and implementation of the Project. Key NGOs that will be relevant for the project include for example Eco-Micaia, an NGO working with communities, supporting the livelihoods development, community level planning; Fundação Minhembeti who is supporting livelihoods of local communities through the expansion of sustainable agricultural activity, provision of clean water supply and creation of job opportunities. The CESAL are working in promoting social integration and promoting human development of the most disadvantaged people. .
ACADEMIA	

**Eduardo Mondlane University (EMU), UNI-ZAMBEZI, Manica
Polytechnic Higher Institute (ISPM)**

University and learning institutions will support production and dissemination of scientific knowledge, culture and promote innovations and technology, through research, as the foundation of teaching-learning and extension processes, educating generations with humanistic values in order to face contemporary challenges in development of society.

In addition, provide a summary on how stakeholders will be consulted in project execution, the means and timing of engagement, how information will be disseminated, and an explanation of any resource requirements throughout the project/program cycle to ensure proper and meaningful stakeholder engagement.

The project has developed a Stakeholders Engagement Plan (SEP) to ensure the stakeholder engagement through the project lifecycle, considering the Government of Mozambique policies and GEF guidelines. Thus, it will be ensured that the project meets best international practice and specifically the requirements for stakeholder engagement and public consultations. The specific elements of the SEP include (a) identification of the stakeholders for engagement and methods of communication to ensure inclusive participation and consultation; (b) stakeholders expectations and concerns analysis to ensure there is enough support for the Project to address them; (c) making information available to the public to allow stakeholders to get to know and understand both the environmental and social risks and impacts associated with the project, as well as opportunities provided by the Project; and (d) monitoring and reporting as a management tool which provides an opportunity to know whether results are being achieved as planned, what corrective action are needed to ensure delivery of the intended results and how they are making positive development contributions. Elements from the SEP which will be confirmed during appraisal include:

(a) Identification of stakeholders for engagement and methods of communication to ensure inclusive participation: The project has identified several key stakeholders that are working on a national level and in targeted landscapes. A considerable number of public, private and community organizations also compose the Project Steering Committee of the project. At landscape level the project is continuously mapping the stakeholders, who are involved through various coordination structures the conservation areas management committees.

(b) Stakeholders expectations and concerns analysis to ensure there is enough support for the Project to address them : The Stakeholder Engagement plan will ensure that there is a clear process of engaging the stakeholders mainly at landscape level, ensuring that the local communities are consulted and involved in the implementation of the project. The SEP will ensure that the Community governance plans elaborated in a participatory and gender-responsive manner and under implementation and that the creation of functional multi-stakeholder platforms in the landscapes with meetings on regular basis. The Park management will lead project awareness programs in the landscape to reach the local community and the civil society in general.

(c) Making information available to the public to allow stakeholders to get to know and understand both the environmental and social risks and impacts associated with the project, as well as opportunities provided by the Project. The environmental and social risks will be listed. Each risk will be characterized and deserve a specific strategy to address it. This will involve the public, private and community stakeholders with clear role and responsibilities. The project will make useful information available to the public using various means including the community radios, leaflets, workshops including schools to address the children.

(d) Monitoring, Evaluation and Reporting as a tool for Adaptive Management : FNDS will verify the indicators of the project very closely and timely monitored reported to the multisectoral platforms at landscape and national levels which will appreciate the progress and when necessary agree on strategic changes and adaptations of the activities to ensure that that the PDO is pursued. This will, in particular, reflect in annual work plan changes, strategies of engaging stakeholders, communication, etc.

(e) Making information available to the public to allow stakeholders to get to know and understand both the environmental and social risks and impacts associated with the project, as well as opportunities provided by the Project. The project will continue working with the partners of co-management and other co-financing projects within the ILM portfolio, in the implementation of the activities. The CAs and the landscape management units will be supported at central level to ensure the implementation of the activities in their landscapes. The local communities will be engaged using their institutional and governance structures to support their engagement in conservation activities and accessing the matching grants funds in value chain activities. The community institutional structures will have their governance strengthened through various training, including GALS.

Select what role civil society will play in the project:

Consulted only;

Member of Advisory Body; Contractor; Yes

Co-financier;

Member of project steering committee or equivalent decision-making body; Yes

Executor or co-executor; Yes

Other (Please explain)

3. Gender Equality and Women's Empowerment

Provide the gender analysis or equivalent socio-economic assesment.

Women bear the heavy burden of ensuring the livelihood sustainability of rural households. Moreover, restrictions on their participation in public consultations and decision-making spaces, customary laws, and low level of literacy all play against women empowerment within the community. As such, the Project, through the community governance and environmental education programs - envisages empowering women by (a) ensuring their active participation in project consultation and decision mechanisms at the community level; (b); increasing their access to employment in the CAs and in the value chains under the MGS (30 percent must be women and youth); (c) promoting greater participation of women in credit and savings schemes and literacy training and all forms of capacity building; (d) establishing girls clubs in the schools of the three CAs to decrease school dropout and reduce premature marriages; (e) providing access to training opportunities and benefits to increase their capacity on leadership conservation schemes; and (f) implementing the Gender Action Learning System (GALS) methodology. GALS is a household planning methodology that enables households to start delineating concrete realistic joint plans on the basis of resources available to the household. In the process, barriers limiting household progression – including common areas of gender inequality manifested at household level – and corresponding corrective measures are identified and integrated by the household in their daily lives. GALS allows for the integration of other social risks such as HIV prevention and treatment, GBV (including information of clinical and psychosocial services available) and nutrition. The methodology has been successfully used in Mozambique and in other countries in Africa. The project will also define measures to ensure that women are adequately represented and participate in both project activities and decision-making processes.

A detailed Gender Gap Analysis and Action Plan for the ILM Portfolio, of which the Project will be part, was conducted by FNDS and the World Bank in 2019 (see separate Annex H) and is laying the ground for the aforementioned and other activities that are specifically targeting women. This analysis also laid the basis for the Gender Strategy of FNDS, which will be completed in July 2020. As such, by piloting some of these activities under this Project, it will help inform the institutionalization process of this Gender Strategy, hence ensuring that these types of gender-responsive measures are not dependent on the project but are sustained in FNDS beyond the Project.

Does the project expect to include any gender-responsive measures to address gender gaps or promote gender equality and women empowerment?

Yes

Closing gender gaps in access to and control over natural resources; Yes

Improving women's participation and decision making Yes

Generating socio-economic benefits or services or women Yes

Does the project's results framework or logical framework include gender-sensitive indicators?

Yes

4. Private sector engagement

Elaborate on the private sector's engagement in the project, if any.

- Capitalization of an Endowment Fund managed by a private foundation: BIOFUND. The endowment contribution is to create a specific endowment window for a period of 10 years. This specific endowment will focus on financing the protection and restoration in forests that are either already degraded, or at risk of becoming so. This contribution will further help to strengthen BIOFUND's capacity to become an international reference on sustainable financing of CAs, and it will support the development of a policy framework and financial mechanisms for sustainable management and restoration of drylands, tailored to the needs and conditions of resource managers and users. Part of this window will also focus on collaboration with private sector actors in strengthening green value chains in support of sustainable and equitable dryland management through the promotion of innovative financing mechanisms with the private sector. The principle objective of these investments is to fundamentally alter current land use practices from low-value and ecologically unsustainable activities such as subsistence agriculture or charcoal production to higher-value ones that are based directly on sustainable use of natural resources, such as game farming, sustainable wildlife use, NTFP extraction, and possibly community forestry. The specific private sector entities will engage with the target landscapes for MozBio and would be selected for support based on their ability to i) generate concrete economic benefits, ii) demonstrate biodiversity benefits, iii) increase protection for large areas of dryland forest currently in a natural or mostly natural condition, and iv) generate co-benefits with local communities. The investments under this program will be structured either in the form of impact investments, providing blended finance contributions to attract additional private capital. BIOFUND will reinvest its share of returns on investment both into new similar initiatives but with at least 50% used to reinforce its grant making initiatives, thus creating spin-off benefits to protected areas in the country. The GEF funds revenues will be seed money for this program for the duration of the MozBio Project, where after additional funds will be raised from the private sector.
- Provision of matching grants to SMEs/smallholder entrepreneurs for sustainable dryland value chains. By linking communities to private sector entities, that have a somewhat bigger transformational effect on the landscape, through value chains, accompanying TA and market linkages, communities as well as private entities are envisioned more capable and motivated to sustain these efforts and govern the resources well over the long-term. This approach has been proven effective in Nampula and Zambezia provinces, where restoration activities linked to value chains have managed to be sustained. At the landscape level; private sectors engaged in matching grants for dryland value chains and restoration, with the criteria of involving small landowners as out growers and participants, will be enabled to create jobs and alternatives in which communities can engage, and as such reducing the risk for land tenure and other conflicts in the use of drylands.
- The promotion of public-private partnerships (PPPs) for the management of the three CAs targeted by the project. PPPs for conservation, also known as CA co-management, is an emerging 'conservation model' in Mozambique and entail agreements between the state and third parties to delegate certain responsibilities in managing a CA over an agreed period and under conditions established and monitored by the state. These agreements have shown to increase conservation effectiveness

by increasing funding and human resources availability, creating opportunities for knowledge exchange and skills transfer to CAs and also improving community benefits.

ANNEX A: PROJECT RESULTS FRAMEWORK (either copy and paste here the framework from the Agency document, or provide reference to the page in the project document where the framework could be found).

Please refer to Section VIII of the Project paper for full results framework. In addition Tables 1 and 2 below summarize the child project alignment with the DSLIP framework and the specific indicator that directly contribute to the overall goals.

Results Framework
COUNTRY: Mozambique
Conservation Areas for Biodiversity Conservation and Development

Project Development Objective(s)

To improve management of target conservation area landscapes and enhance the living conditions of communities in and around these conservation areas.

Project Development Objective Indicators by Objectives/ Outcomes

RESULT_FRAME_TBL_PDO

Indicator Name	PBC	Baseline	End Target
Management improvements of target conservation area landscapes			
CAs with improved management effectiveness (Number)		0.00	3.00
CAs with improved management effectiveness: Elephant Coast CA (Number)		59.00	70.00

RESULT_FRAME_TBL_PDO

Indicator Name	PBC	Baseline	End Target
CAs with improved management effectiveness : Chimanimani CA (Number)		47.00	59.00
CAs with improved management effectiveness: Marromeu Complex (Number)		37.00	47.00
Species population maintenance, and/or increase (Yes/No)		No	Yes
Key Species population maintenance, and/or increase: Elephant Coast CA (1.Elephant, 2.Reedbuck, 3.Serranidae family) (Yes/No)		No	Yes
Key Species population maintenance, and/or increase. Chimanimani NR (1.Apalis chirindensis (Passerine Bird); 2.Olea Chimanimani (Olive shrub)) (Yes/No)		No	Yes
Key Species population maintenance, and/or increase. Marromeu Complex (1. Buffalo, 2. Sable) (Yes/No)		No	Yes
Living conditions of communities in and around target conservation area landscapes enhanced			
Target landscapes with positive variation in local communities' perception of CAs' impact in wellbeing (Number)		0.00	3.00

PDO Table SPACE

Intermediate Results Indicators by Components

RESULT_FRAME_TBL_10

Indicator Name	PBC	Baseline	End Target
C1:Strengthen Capacity of National Conserv. Institutions & Financial Sustainability of the CA system			
People trained by the Conservation Leadership Initiative (of which % of women) (Number)		0.00	445.00
% of women trained by the Conservation Leadership Program (Number)		0.00	26.00
Electronic visa acquisition process piloted (Yes/No)		No	Yes
Co-Management Agreements in target CAs signed by the relevant authority (Number)		1.00	3.00
Amount of non-IDA funds disbursed by BIOFUND for operation costs in the CA Network (of which amount disbursed to the three target CAs) (Amount(USD))		0.00	2,000,000.00
Action: This indicator has been Revised			
Amount of non-IDA funds disbursed by BIOFUND to the three target CAs for operation costs, out of the total (Amount(USD))		0.00	300,000.00
Amount of non-IDA funds disbursed by BIOFUND for sustainable dryland management in CAs (Amount(USD)) (Amount(USD))		0.00	900,000.00

RESULT_FRAME_TBL_10

Indicator Name	PBC	Baseline	End Target
<i>Action: This indicator is New</i>	<i>Rationale: Added to measure functionality of new financing mechanisms for sustainable dryland management in CAs</i>		
Increase of Endowment Fund through non-GEF Funds (Amount(USD))		0.00	5,000,000.00
<i>Action: This indicator is New</i>	<i>Rationale: Added to measure activities related to BIOFUNDS capacity to attract other sources beyond GEF and hence it's status of being a national reference for financing conservation</i>		
C2: Improving Conservation Areas Management in target landscapes			
CAs' Management Councils functional (Number)		0.00	3.00
Target landscapes with basic infrastructure established under the project (Number)		0.00	3.00
New private tourism concessions (Number)		0.00	4.00
New private tourism concessions: Elephant Coast CA (Number)		0.00	3.00
New private tourism concessions: Chimanimani NR (Number)		0.00	1.00

RESULT_FRAME_TBL_10

Indicator Name	PBC	Baseline	End Target
Number of Environmental and/or girl clubs created in target landscapes (Number)		0.00	27.00
Number of Environmental and/or girl clubs created in: Elephant Coast CA (Number)		0.00	9.00
Number of Environmental and/or girl clubs created in: Chimanimani CA (Number)		0.00	9.00
Number of Environmental and/or girl clubs created in: Marromeu Complex (Number)		0.00	9.00
Number of community management plans implemented (Number)		0.00	6.00
<i>Action: This indicator is New</i>	<p>Rationale: <i>Added to measure activities related to strengthening community governance in and around CAs, including support to communities to design and implement local management plans.</i></p>		
C3: Promoting conservation-compatible rural dev.&integrated landscape management in target landscape			
Grievances registered related to delivery of project benefits effectively addressed (Percentage)		0.00	90.00
Grievances registered related to delivery of project benefits effectively addressed, disaggregated: Elephant Coast CA (Percentage)		0.00	90.00

RESULT_FRAME_TBL_10

Indicator Name	PBC	Baseline	End Target
Grievances registered related to delivery of project benefits effectively addressed, disaggregated: Chimanimani CA (Percentage)		0.00	90.00
Grievances registered related to delivery of project benefits effectively addressed, disaggregated: Marromeu Complex (Percentage)		0.00	90.00
Participants in Rotating Saving and Credit Scheme cycles (Number)		0.00	1,080.00
Number of conservation-compatible businesses under implementation (Number)		0.00	36.00
Rural households integrated into conservation-compatible value chains in targeted landscapes (Number)		0.00	3,000.00
Rural households integrated into conservation-compatible value chains in Elephant Coast CA (Number)		0.00	1,000.00
Rural households integrated into conservation-compatible value chains in Chimanimani CA (Number)		0.00	1,000.00
Rural households integrated into conservation-compatible value chains in Marromeu Complex (Number)		0.00	1,000.00
Share of women participants in Rotating Saving and Credit Scheme cycles (Percentage)		0.00	60.00
Share of conservation-compatible businesses under implementation led by women (Percentage)		0.00	30.00

RESULT_FRAME_TBL_10

Indicator Name	PBC	Baseline	End Target
Share of rural households integrated into conservation-compatible value chains, headed by women (Percentage)		0.00	30.00
Area restored (Hectare(Ha))		0.00	6,700.00
<i>Action: This indicator is New</i>	Rationale: <i>Added to measure activities related to forest and land restoration</i>		
Area of landscapes under improved practices (excluding protected areas) (Hectare(Ha))		0.00	520,000.00
<i>Action: This indicator is New</i>	Rationale: <i>Added to measure progress related to improving landscape management and conservation compatible business opportunities</i>		
Emissions avoided from reduced deforestation (Metric tons/year)		0.00	542,262.00
<i>Action: This indicator is New</i>	Rationale: <i>Added to measure activities related to reducing emissions from deforestation and degradation in target landscapes.</i>		
Number of beneficiaries aggregated by gender (Number)		0.00	35,000.00

RESULT_FRAME_TBL_IO

Indicator Name	PBC	Baseline	End Target
<i>Action: This indicator is New</i>	<p>Rationale: <i>Added to measure participation in activities such as MGS, PCR, ecological restoration, etc; disaggregated by gender (30% women)</i></p>		

IO Table SPACE

Table 1. Summary of the Linkages Between Relevant Original Project Indicators and Supporting GEF Activities

Name of Indicator	Targets For AF	Rationale
Component 1		
Increase of Endowment Fund through non-GEF Funds	US\$5,000,000	<p>Added to measure activities related to BIOFUNDS capacity to attract other sources beyond GEF and hence it's status of being a national reference for financing conservation</p> <p><i>Contributes to objectives 2.1, 2.3 and 2.4 of the Dryland Sustainable Landscape Program Framework Document (DSL Global Impact Program)</i></p>
Amount of non-IDA funds disbursed by BIOFUND for sustainable dryland management in CAs	US\$900,000	<p>A sub-indicator added to the existing indicator on BIOFUND's disbursement to CA operations. Added to measure functionality of new financing mechanisms for sustainable dryland management in CAs</p> <p><i>Contributes to objectives 2.1, 2.3, 2.4 and 3.1 of the DSL Global Impact Program</i></p>

Component 2		
Number of community plans implemented	6	Added to measure activities related to strengthening community governance in and around CAs, including support to communities to design and implement local management plans <i>Contributes to objectives 2.1, 2.3, 2.4 and 3.1 of the DSL Global Impact Program</i>
Component 3		
Area restored	6,700 hectares	Added to measure activities related to forest and land restoration <i>Contributes to objectives 2.4 of the DSL Global Impact Program</i>
Area of landscapes under improved practices (excluding protected areas)	520,000 hectares	Added to measure progress related to improving landscape management and conservation compatible business opportunities <i>Contributes to objectives 1.1, 1.2, 1.3 and 1.4, 2.1 and 3.1 of the DSL Global Impact Program</i>
Emissions avoided from reduced deforestation	-542,262 tCO ₂ eq per year	Added to measure activities related to reducing emissions from deforestation and degradation in target landscapes. The indicator measures progress per year, yet is also calculated to measure the net carbon sink over a period of 20 years: -10,845,249 tCO ₂ -eq <i>Contributes to objectives 2.4 of the DSL Global Impact Program</i>
Number of beneficiaries aggregated by gender	35,000 (50% women)	Added to measure participation in activities such as MGS, PCR, ecological restoration, etc; disaggregated by gender <i>Contributes to objectives 2.1 and 2.2 of the DSL Global Impact Program</i>

Table 2: Alignment of indicators with DSIP

Relevant Indicators	Summary of Supporting GEF Activities
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Relevant PDO indicators	
(i) Score of Management Effectiveness Tracking Tool for CAs (annual)	<p>Since the METT evaluates a range of issues, including community and CA relationship as well as biological status, law enforcement ability, HR, and others most activities of the GEF have the potential to improve the the METT score. Specific examples are as follows. GEF AF will help targeted CAs sustain area of land restored, and reduce GHG emissions. CAs will adopt a combination of approaches and incentives, most of which are associated with agricultural activities by local populations, helping to improve community/CA relationships. GEF AF will also help the three CAs to reduce barriers to natural forest regeneration, improving biological status. The Earth Ranger system will also help CAs take timely and effective action to respond to biodiversity threats. Awareness-raising on CA Management Plans, with the help of CA Management Councils will also contribute to improved METT scoring.</p> <p><i>Contributes to objectives 1.1, 1.3 and 1.4 of the DSL Global Impact Program</i></p>
(ii) Species population maintenance, and/or increase	<p>GEF AF will pilot the Earth Ranger system and accompanying management measures and therefore contribute to maintenance of key species population namely <i>Apalis chirindensis</i> (Passerine Bird); <i>Olea Chimanimani</i> (Olive shrub). Through restoration, value chain development, community management, improved law enforcement and programs for habitat management, GEF AF will also contribute to maintenance and/or increase of species populations in Marromeu (Buffalo and Sable) and Elephant Coast (Elephant and Reedbuck).</p> <p><i>Contributes to objectives 2.1 of the DSL Global Impact Program</i></p>
(iii) Living conditions of communities in and around target conservation area landscapes enhanced (positive variations in local communities' perception of CAs' impact in wellbeing).	<p>GEF AF will provide additional support to improve the coexistence between CAs and communities around the buffer zones, minimize casualties from HWC and promote alternative and sustainable livelihoods. These measures will reduce human pressure on the natural resources base and strengthen the resilience of households to natural disasters and economic shocks.</p> <p><i>Contributes to objectives 1.2 and 1.3 of the DSL Global Impact Program</i></p>
Relevant Component-Level Indicators	
1.4. Improving CA Management in target landscapes (Number)	<p>GEF AF will contribute to this indicator through its support to provisional CA Management Council's work on raising awareness of CA Management Plans.</p> <p><i>Contributes to objectives 1.1 and 1.4 of the DSL Global Impact Program</i></p>

2.2 Number of Environmental and/or girl clubs created in target landscapes (Number).	<p>GEF AF will expand the environmental and/or girls clubs to encompass entire schools, rather than specific clubs for selected pupils, ensuring wider benefits from the activity. The GEF AF will support increased number of girls for the Girls Clubs and if needed, establish additional ones, contributing to addressing underlying gendered social factors in NRM and creating ownership regarding NRM in vulnerable groups such a women and youth.</p> <p><i>Contributes to objectives 1.2 of the DSL Global Impact Program</i></p>
2.3 Participants in Rotating Saving and Credit Scheme cycles	<p>GEF AF will support for improved participation of participants, a sizeable portion of whom women, in rotative Credit and Savings Groups, as a way to improve social and economic conditions for women to engage and benefit from NRM.</p> <p><i>Contributes to objectives 1.2 and 2.1 of the DSL Global Impact Program</i></p>
2.4 Number of conservation-compatible businesses under implementation	<p>GEF AF will ensure specific support to conservation-compatible businesses and value chains that are focused on reducing threats to dryland deforestation and degradation, ensuring that such businesses get the technical and financial support possible to become viable.</p> <p><i>Contributes to objectives 2.2,2.3 and 2.4 of the DSL Global Impact Program</i></p>
2.5 Rural households integrated into conservation-compatible value chains in targeted landscapes (Number)	<p>GEF AF will support LMUs and FNDS to improve their gender-responsive measures, to have adequate capacity to identify and engage women-led businesses in conservation-compatible businesses and value chain development.</p> <p><i>Contributes to objectives 2.2, 2.3 and 2.4 of the DSL Global Impact Program</i></p>

ANNEX B: RESPONSES TO PROJECT REVIEWS (from GEF Secretariat and GEF Agencies, and Responses to Comments from Council at work program inclusion and the Convention Secretariat and STAP at PIF).

No pending comments on the child project approved under the PFD.

ANNEX C: Status of Utilization of Project Preparation Grant (PPG). (Provide detailed funding amount of the PPG activities financing status in the table below:

Non applicable

ANNEX D: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/CBIT Trust Funds or to your Agency (and/or revolving fund that will be set up)

Non applicable

ANNEX E: Project Map(s) and Coordinates

Please attach the geographical location of the project area, if possible.

Maps of the Target sites.

1. Elephant Coast Landscape: Land degradation (LAUREL)



2. Chimanimani Landscape: Land degradation (LAUREL)



3. Marromeu Landscape: Land degradation (LAUREL)





Submitted to GEF Secretariat Review

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