

# GEF-8 PPG REQUEST FOR GBFF PROJECTS

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## General Project Information

Project Title:

A Conservation Trust Fund for the Kavango Zambezi Transfrontier Conservation Area (KAZA)

Region:

Africa

GEF Project ID:

12248

Country(ies):

Regional

Angola

Botswana

Zimbabwe

Namibia

Type of Project:

GBFF

GEF Agency(ies):

WWF-US

GEF Agency Project ID:

G0081

Anticipated Executing Entity(s):

KAZA TFCA Secretariat

Anticipated Executing Type:

Others

GEF Focal Area (s):

Biodiversity

Submission Date:

12/17/2025

Project Sector (CCM Only)

Taxonomy

Biodiversity, Focal Areas, Protected Areas and Landscapes, Productive Landscapes, Community Based Natural Resource Mngt, Terrestrial Protected Areas, Species, Threatened Species, Wildlife for Sustainable Development, Illegal Wildlife Trade, Invasive Alien Species, Financial and Accounting, Conservation Trust Funds, Conservation Finance, Mainstreaming, Tourism, Agriculture and agrobiodiversity, Biomes, Tropical Dry Forests, Rivers, Grasslands, Wetlands, Forest, Drylands, International Waters, River Basin, Freshwater, Climate Change, Climate Change Adaptation, Ecosystem-based Adaptation, Climate resilience, Land Degradation, Sustainable Land Management, Community-Based Natural Resource Management, Sustainable Livelihoods, Sustainable Agriculture, Sustainable Forest, Influencing models, Deploy innovative financial instruments, Convene multi-stakeholder alliances, Stakeholders, Private Sector, SMEs, Type of Engagement, Partnership, Participation, Information Dissemination, Consultation, Communications, Strategic Communications, Indigenous Peoples, Beneficiaries, Civil Society, Non-Governmental Organization, Community Based Organization, Gender Equality, Gender Mainstreaming, Women groups, Sex-disaggregated indicators, Gender-sensitive indicators, Gender results areas, Participation and leadership

Type of Trust Fund:

GBFF

Project Duration (Months)

60

GEF Project Financing: (a)

3,180,980.00

GEF Project Non-Grant: (b)

0.00

Agency Fee(s) Grant: (c)

286,288.00

Agency Fee(s) Non-Grant: (d)

0.00

Total GEF Financing: (a+b+c+d)	Total Co-financing:
3,467,268.00	6,600,000.00
PPG Amount: (e)	PPG Agency Fee(s): (f)
150,000.00	13,500.00
PPG total Amount: (e+f)	Total GEF Resources: (a+b+c+d+e+f)
163,500.00	3,630,768.00
Project Tags:	
Support IPLC, GBF Target 1, GBF Target 4, GBF Target 3, GBF Target 18, GBF Target 21, GBF Target 20, GBF Target 17, GBF Target 22	

### Indicative Project Overview

To create a durable financial mechanism for effective and inclusive conservation of KAZA’s shared landscapes that delivers equitable, sustained benefits to communities across the five partner countries.

### Project Components

#### 1. Establishment of a KAZA TFCA Conservation Trust Fund

Component Type	Trust Fund
Technical Assistance	GBFF
GEF Project Financing (\$)	Co-financing (\$)
2,726,554.00	3,400,000.00

#### Project Outcomes:

- 1.1 A KAZA TFCA CTF is established and functioning effectively to support KAZA conservation goals
- 1.2 Hybrid structure of endowment and draw down windows developed and institutionalized for short and long term support of KAZA TFCA

#### Project Outputs:

- 1.1.1 Stakeholder engagement to generate support across government ministries and civil society for a KAZA CTF and to co-design its Conservation Plan
- 1.1.2 Conservation and financial plan, legal structure, governance, staffing, fundraising and donor engagement, and investment strategy for a KAZA CTF & Endowment Fund
- 1.1.3 Operational systems and capacities for financial management, environmental and social safeguards, engagement with IPLC and other key stakeholders, and monitoring and reporting
- 1.1.4 TA and operational support to implement the fundraising strategy to secure other public and private funding opportunities
- 1.2.1 Endowment fund structured

1.2.2 Programmatic draw down (sinking) windows set up to attract fast, flexible donor funding to accelerate conservation and development action

## 2. Communications and Knowledge Management

Component Type	Trust Fund
Technical Assistance	GBFF
GEF Project Financing (\$)	Co-financing (\$)
151,476.00	1,442,000.00

Project Outcomes:

2.1 Communication and knowledge management for KAZA CTF

Project Outputs:

2.1.1 Communications strategy developed and delivered

2.1.2 Knowledge exchanges and field visits to share expertise, examples and lessons on CTFs

### M&E

Component Type	Trust Fund
Technical Assistance	GBFF
GEF Project Financing (\$)	Co-financing (\$)
151,475.00	1,441,200.00

Project Outcomes:

Effective project M&E

Project Outputs:

Project monitoring

Independent mid-term and terminal evaluation

### Component Balances

Project Components	GEF Project Financing (\$)	Co-financing (\$)
1. Establishment of a KAZA TFCA Conservation Trust Fund	2,726,554.00	3,400,000.00
2. Communications and Knowledge Management	151,476.00	1,442,000.00

M&E	151,475.00	1,441,200.00
<b>Subtotal</b>	<b>3,029,505.00</b>	<b>6,283,200.00</b>
Project Management Cost (PMC)	151,475.00	316,800.00
<b>Total Project Cost (\$)</b>	<b>3,180,980.00</b>	<b>6,600,000.00</b>

Please provide justification

## PROJECT CONCEPT DESCRIPTION

**Project Concept Description (No more than seven pages total, including 5 pages of text maximum. Concepts longer than 7 pages will be returned. Please note the portal entry will be limited to up to 19,400 characters of text and up to two figures.).**

### 1) Project Rationale

The Kavango–Zambezi Transfrontier Conservation Area (KAZA TFCA) spans parts of five countries: Angola, Botswana, Namibia, Zambia and Zimbabwe. The transboundary landscape covers one of the world’s largest connected conservation landscapes, maintaining critical wildlife corridors that support populations of elephants, predators, and other wide-ranging species across diverse habitats. The five partner countries formalized their collaboration by signing the Kavango–Zambezi Transfrontier Conservation Area Treaty in 2011, committing to jointly conserve and manage the shared landscape. This agreement established a legal and political framework for coordinated transboundary conservation, wildlife movement, and sustainable development across the landscape. The KAZA Secretariat was established by the partner governments, as the institutional body responsible for coordinating and implementing the commitments under the KAZA TFCA Treaty, acting as the central governance hub for the transboundary conservation area.

Biodiversity conservation and sustainable livelihoods in the KAZA TFCA requires a consistent, long-term investment that cannot be secured through short-term and often fragmented project-based funding. This GBFF proposal will support the establishment of a KAZA Conservation Trust Fund (CTF) as a foundational mechanism on which other financing options may be established. The GBFF is critical seed funding to establish these sustainable financing mechanisms and will catalyse investment into endowment and draw down windows, including potentially from GEF-9 and from other donors. The GBFF project will set up a Conservation Trust Fund, in accordance with the rigorous policies of the GEF and aligned with the internationally recognized good practices as set out in the global Practice Standards for CTFs. Angola, Botswana, Namibia and Zimbabwe have jointly put forward part of their GBFF funds in this proposal, and with the support of Zambia. Zambia had a GBFF project selected in the previous round and has exhausted their its current GBFF ceiling. The approved project (also supported by WWF GEF) supports the Sioma area within the KAZA landscape and that project can be aligned and associated with this proposed regional GBFF project.

The project will deliver global environmental benefits including contributing to improved management of conserved areas, IPLC action, and sustainable financing for long term conservation of the KAZA landscape. The project will directly contribute to GEF core indicators:

- 300 people benefiting from GEF-financed investments (indicator 11)

Additionally, the CTF, endowment and draw down windows will support, over the longer term, key biodiversity GEF core indicators, namely:

- Bringing 37.3 million hectares of terrestrial protected (and conserved) areas under improved management effectiveness (Indicator 1)
- Bringing 14.7 million hectares of areas outside of protected areas under improved biodiversity management (Indicator 4).

## 1) Project Description

### A. Theory of Change

If the partner countries and KAZA Secretariat can establish a well-governed KAZA Conservation Trust Fund with a sustainably managed endowment and draw down windows, then they will attract donor funding, and consistent and predictable financing becomes available for conserved area management, IPLC-led conservation, and sustainable livelihood initiatives. The endowment fund will provide long term disbursement of funds, and the draw down windows will allow for faster, flexible funding, to support, among others, transboundary cooperation, management of conservation areas, IPLC action, and sustained benefits to communities, driving forward the inter-governmental commitment to the landscape and delivering GBF goals, especially Target 3, Target 19 and Target 22. In the long-term, this stable, long-term funding strengthens transboundary conservation capacity, empowers communities, reduces pressures on wildlife and habitats, and enhances ecological connectivity across KAZA - ultimately securing resilient ecosystems, improved community well-being, and sustained biodiversity outcomes across the landscape.

The project will establish the governance structure and systems for the CTF and set up the structure for an endowment fund and draw down windows.

### B. Project Components and Activities

The proposed project has three components: 1 - Establishment of a new Conservation Trust fund for KAZA, established with a hybrid structure with an (endowment fund for long term financing and draw down windows for faster, flexible funding) for KAZA; 2 - knowledge management and communications; as well as 3 - dedicated funding for monitoring and evaluation and project management. The project will establish a CTF based on international standards and will develop and institutionalize financing mechanisms (endowment fund, draw down windows) under this GBFF project, and will establish the plans and capacities to seek funding to capitalize the endowment and draw down windows.

The project will support IPLCs. The project will seek to engage IPLCs in the governance of the new KAZA CTF and endowment Fund and in the articulation of its conservation plan/strategy. IPLCs will be recipients of disbursements from both the draw down and the endowment funds once capitalized (by future GEF funding and/or by other donors) and matured: the endowment fund will potentially set a goal that 20% of endowment fund disbursements go to IPLC-led action in KAZA; the draw down windows likewise will include IPLC action. IPLCs will support will, potentially include:ing representation in the governance of the new KAZA CTF and endowment fund; input into the design of the conservation plan; and as recipients of disbursements from

the endowment fund when it is capitalized (by future GEF funding and/or by other donors) and matures, by setting a goal of 20% of the endowment disbursement going to IPLC-led action in KAZA, and a draw down window for IPLC action.

### ***Component 1: Establishment of a KAZA Conservation Trust Fund***

*Outcome 1.1 A KAZA CTF is established and functioning effectively to support KAZA conservation goals*

Along with support from KFW and EU NAF, the proposed project will incubate a CTF. Through an analysis based on the 67 Practice Standards for CTFs, the partners will assess whether to enhance the existing KAZA TFCA Fund (provided for in Article 20 of the Treaty) within the governance structure of the KAZA TFCA Secretariat, or to establish a new, internationally recognized and fit-for-purpose CTF. To establish a widely supported KAZA Conservation Trust Fund (CTF), stakeholders across government ministries, civil society, and local communities will be engaged from the outset to build support for, and to co-design, the Fund's Conservation Plan. As well as a guiding Conservation Plan, the GBFF project will support the development of the CTF's financial plan, legal structure, governance arrangements, operations manual, staffing model, fundraising strategy, donor engagement approach, and long-term investment strategy for both the Trust Fund and its Endowment, and in line with practice standards for CTFs. IPLC representation will be specifically sought in the design of these elements, and IPLC inclusion in the governance structure (e.g. board seat(s)) is proposed. With these frameworks in place, the CTF will put in place the operational systems and capacities required for strong governance, financial management, environmental and social safeguards, effective engagement with Indigenous Peoples and Local Communities, and monitoring, evaluation, and reporting. Through technical assistance and operational support, the project will help the CTF to mobilize additional public and private financing. The GBFF project will be a catalyst for a KAZA CTF to grow into a durable and impactful mechanism for long-term conservation and sustainable development across the KAZA landscape.

*Outcome 1.2. Hybrid structure of endowment and draw down windows developed and institutionalised for short- and long- term support of KAZA TFCA*

Under outcome 1.2, an endowment fund will be structured within the CTF, with the goal of attracting donor funding to capitalize it. This could include drafting a Financing Agreement between the Endowment Fund donors and the CTF to formalize commitments, roles, and conditions for long-term investment.

In addition to supporting the goal of long-term funding from an endowment, the project will also set up draw down windows that allow for multiple donors to invest in multiple areas of work. This can allow for faster and flexible support to immediate priorities, such as (and to be defined in project development): law enforcement, community enterprises, human wildlife conflict management, securing wildlife dispersal areas and corridors management.

### ***Component 2: Communications and Knowledge Management***

*Outcome 2.1 Project communication and knowledge management*

This outcome will support the knowledge management and communication for the project, including development and implementation of a communication strategy to support the GBFF project and the new KAZA CTF. All key project lessons will be captured, collated and disseminated, including to the network of CTFs (for example through CAFÉ in Africa). This component will support learning from the

Namibia Conservancies PFP, and CTFs globally. The project will host learning groups and exchanges, especially with other Conservation Trust Funds.

### ***Component 3: Monitoring and Evaluation***

Project mid-term review and final evaluation will be conducted under M&E activities, along with ongoing project impact and implementation monitoring.

#### **C. Key stakeholders**

The main project stakeholders include:

##### 1. National Governments (the five KAZA Partner States)

- Government ministries and agencies in the five KAZA countries responsible for: wildlife and protected areas, forestry and environment, tourism, rural/community development, land management, finance, and planning
- National parks agencies (e.g., Botswana DWNP, Namibia MET, Zambia DNPW, Zimbabwe ZPWMA, Angola INBAC)

##### 2. KAZA Secretariat

- Coordinates transboundary planning, ecosystem management, wildlife movement corridors, and joint policy frameworks

##### 3. Indigenous Peoples and Local Communities (IPLCs)

Crucial rights-holders and land stewards across the landscape, central for both conservation and local, sustainable livelihoods strategies in KAZA, including:

- Community conservancies
- Communal lands and customary authorities
- Traditional leaders, village councils, and local resource governance committees
- Community-based natural resource management (CBNRM) groups

##### 4. Local Livelihood and Private Sector Actors

- Smallholder farmers, pastoralists and livestock owners
- Community tourism enterprises
- Local cooperatives (crafts, beekeeping, fisheries, forestry, etc.)
- Safari operators, lodges, and concessions
- Private conservancies and tourism investors

##### 5. Regional Bodies and Transboundary Networks

- SADC (Southern African Development Community)
- Regional Water Basin Organisations
- Transfrontier law-enforcement networks

##### 6. NGOs and Conservation Organisations

Active across the KAZA region, including:

- WWF, WCS, CI, African Parks, Peace Parks Foundation, TNC, IFAW
- Local NGOs and CBOs involved in community livelihoods, conservation, and development

##### 7. Donors

- Bilateral and multilateral donors
- Philanthropic foundations

## 8. Research and Academic Institutions

- Universities and research institutes in each of the five countries
- International research partners
- Wildlife monitoring and ecological science networks.

## **D. Specific Action Areas**

The proposed project is aligned with **GBFF Action Areas One, Two and Four**. The project will deliver biodiversity conservation (Action Area 1) through establishing a CTF and financial mechanisms to ensure sufficient and predictable financial resources to support conserved area management costs at the site and system-level, including future support to community conservancies, communal lands, protected areas, corridors and areas that are/may become OECMs. The project is aligned to Action Area 2, on IPLC stewardship. IPLC groups will be engaged in the establishment and governance of the KAZA CTF and endowment fund. Further, an aspirational target of 20% of the endowment disbursements to IPLC action (defined broadly as activities designed by and implemented by IPLC) is proposed, and a programmatic draw down window could be focused on IPLC action for conservation and sustainable livelihoods in KAZA. The project supports Action Area 4, on Resource Mobilization, by establishing a CTF for KAZA that can develop and implement a plan for sustainable financing for the landscape, as well as setting up and capitalizing an endowment fund for long term funding.

### **A) Potential to generate global environmental benefits (GEBs)**

The proposed project will deliver global environmental benefits through sustainable and reliable funding for the KAZA Transfrontier Conservation Area, to be disbursed based on a strategic conservation plan agreed amongst the participating countries and key rights-holders, including IPLC, and interest-holders, including civil society, and private sector (e.g. nature based tourism). The KAZA TFCA is the world's largest terrestrial transboundary conservation area, covering 52M hectares and supporting the world's largest elephant population and other key species, a premier nature-based tourism industry, and local livelihoods.

The project will directly contribute to GEF Core Indicator 11: People benefiting from GEF-financed investments (300 people)

The project will support biodiversity GEF core indicators over the longer term through the disbursement of funds through the CTF, endowment and draw down windows. As such, the following core indicators would be indirectly supported:

Indicator 1 – Protected areas under improved management effectiveness (up to 37.3M hectares of protected areas across the KAZA TFCA)

Indicator 4 – Area of landscapes (outside of protected areas) under improved management to benefit biodiversity, including OECMs (up to 14.7M hectares outside of PAs in KAZA TFCA).

The project will support at least the following proposed (to be confirmed in 2026) GBFF indicators:

Indicator 8 – Finance mobilized (already \$6.6M is identified to support the CTF, from KFW, with more in line of sight)

Indicator 10 – Support actions by IPLC for biodiversity.

### **B) Alignment with National Biodiversity Strategies and Action Plans**

The CTF would align to common goals of the 5 countries' NBSAPs, including:

- Protected area operations
- Community conservancies (e.g. Namibia) and CAMPFIRE (e.g. Zimbabwe) and other CBNRM
- IPLC stewardship and livelihoods
- Human–wildlife conflict mitigation
- Law enforcement, anti-poaching and trafficking prevention
- Transboundary goals, such as: joint patrols and intelligence sharing, migratory species conservation, corridor and landscape connectivity, shared data and monitoring, governance, and regional tourism and nature-based economies,

At a transboundary level, this proposal will support implementing the 2024 KAZA Heads of State and Government Summit on long-term sustainable financing for the landscape.

The proposal also supports BIOFIN programs. For example, Botswana’s BIOFIN program is focusing on revising park fees, creating partnership plans, and introducing results-based budgeting for protected areas. Namibia joined BIOFIN in 2024 and is developing a National Biodiversity Finance Plan, exploring green finance, an endowment fund, and integrating finance with national development. Zimbabwe launched its BIOFIN program in late 2025 to support biodiversity conservation financing.

### **C) Policy coherence and coordination**

The KAZA CTF and its endowment will strengthen policy coherence and cross-sector coordination by providing a shared, long-term financing platform that aligns incentives across environment, wildlife, tourism, land, community, and finance sectors. Through a multi-stakeholder governance structure, clear and agreed funding goals, and transparent operational systems, the CTF will enable governments, IPLCs, civil society, public sector donors and the private sector to plan and implement initiatives that reinforce national biodiversity priorities and reduce policy fragmentation. By serving as a central node for donor alignment, transboundary planning, and integrated landscape programs, the CTF will help advance the goal of coherent, collaborative policy implementation across the five KAZA partner countries.

### **D) Mobilization of resources from the private sector and philanthropies’**

The creation of a CTF that aligns to internationally recognised practice standards, and establishing an endowment fund and draw down windows, following the robust policies and requirements of the GEF, will serve as anchor funding and catalyse investment from bilateral donors and philanthropies. The KAZA Secretariat already has received some interest from these sectors and the GBFF project will help launch the CTF and endowment and attract concrete pledges of support from other donors.

### **E) Engagement and support to IPLC groups**

The input and ideas of IPLC representatives will be solicited for the design of the CTF structure and development of conservation goals. Indicatively, it is proposed to include IPLC groups in the establishment and governance of the KAZA CTF and endowment fund. For example, if the participating governments agree, there could be representation on the CTF Board from IPLC and civil society – to be explored during the project development stage. Secondly, it is proposed to have an aspirational target of 20% of the endowment disbursements to support IPLC action, defined broadly as activities designed by and implemented by IPLCs. Third, it is proposed to have a dedicated draw down window focused on IPLC action for conservation and sustainable livelihoods in KAZA.

## **Core Indicators**

## Indicator 11 People benefiting from GEF-financed investments

	Number (Expected at PIF)	Number (Expected at CEO Endorsement)	Number (Achieved at MTR)	Number (Achieved at TE)
<b>Female</b>	150			
<b>Male</b>	150			
<b>Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>

Explain the methodological approach and underlying logic to justify target levels for Core and Sub-Indicators (max. 250 words, approximately 1/2 page)

Core Indicator 11 is estimated at 300 people, based on the number of people directly engaged in the development and design of the CTF, endowment fund, and the draw down windows. This is anticipated as 50% women. This will be assessed in further detail in project development.

## ANNEX A: PROJECT FINANCING TABLES

### GEF Financing Table

#### Indicative Trust Fund Resources Requested by Agency(ies), Country(ies), Focal Area and the Programming of Funds

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Project Grant(\$)	Agency Fee(\$)	Total GEF Financing (\$)
WWF-US	GBFF	Angola	Biodiversity	GBFF Action Area 1	175,224.00	15,770.00	190,994.00
WWF-US	GBFF	Angola	Biodiversity	GBFF Action Area 2	58,047.00	5,224.00	63,271.00
WWF-US	GBFF	Angola	Biodiversity	GBFF Action Area 4	642,847.00	57,856.00	700,703.00
WWF-US	GBFF	Botswana	Biodiversity	GBFF Action Area 1	110,525.00	9,947.00	120,472.00
WWF-US	GBFF	Botswana	Biodiversity	GBFF Action Area 2	36,614.00	3,295.00	39,909.00
WWF-US	GBFF	Botswana	Biodiversity	GBFF Action Area 4	405,487.00	36,494.00	441,981.00
WWF-US	GBFF	Zimbabwe	Biodiversity	GBFF Action Area 1	175,224.00	15,770.00	190,994.00
WWF-US	GBFF	Zimbabwe	Biodiversity	GBFF Action Area 2	58,047.00	5,225.00	63,272.00

WWF-US	GBFF	Zimbabwe	Biodiversity	GBFF Action Area 4	642,847.00	57,856.00	700,703.00
WWF-US	GBFF	Namibia	Biodiversity	GBFF Action Area 1	175,224.00	15,770.00	190,994.00
WWF-US	GBFF	Namibia	Biodiversity	GBFF Action Area 2	58,047.00	5,225.00	63,272.00
WWF-US	GBFF	Namibia	Biodiversity	GBFF Action Area 4	642,847.00	57,856.00	700,703.00
<b>Total GEF Resources (\$)</b>					<b>3,180,980.00</b>	<b>286,288.00</b>	<b>3,467,268.00</b>

### Project Preparation Grant (PPG)

Is Project Preparation Grant requested?

true

PPG Amount (\$)

150000

PPG Agency Fee (\$)

13500

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	Grant / Non-Grant	PPG (\$)	Agency Fee(\$)	Total PPG Funding(\$)
WWF-US	GBFF	Angola	Biodiversity	GBFF Action Area 1	Grant	8,263.00	744.00	9,007.00
WWF-US	GBFF	Angola	Biodiversity	GBFF Action Area 2	Grant	2,737.00	246.00	2,983.00
WWF-US	GBFF	Angola	Biodiversity	GBFF Action Area 4	Grant	30,314.00	2,728.00	33,042.00
WWF-US	GBFF	Botswana	Biodiversity	GBFF Action Area 1	Grant	5,212.00	469.00	5,681.00
WWF-US	GBFF	Botswana	Biodiversity	GBFF Action Area 2	Grant	1,727.00	155.00	1,882.00
WWF-US	GBFF	Botswana	Biodiversity	GBFF Action Area 4	Grant	19,121.00	1,721.00	20,842.00

WWF-US	GBFF	Zimbabwe	Biodiversity	GBFF Action Area 1	Grant	8,263.00	744.00	9,007.00
WWF-US	GBFF	Zimbabwe	Biodiversity	GBFF Action Area 2	Grant	2,737.00	246.00	2,983.00
WWF-US	GBFF	Zimbabwe	Biodiversity	GBFF Action Area 4	Grant	30,313.00	2,728.00	33,041.00
WWF-US	GBFF	Namibia	Biodiversity	GBFF Action Area 1	Grant	8,263.00	744.00	9,007.00
WWF-US	GBFF	Namibia	Biodiversity	GBFF Action Area 2	Grant	2,737.00	246.00	2,983.00
WWF-US	GBFF	Namibia	Biodiversity	GBFF Action Area 4	Grant	30,313.00	2,729.00	33,042.00
<b>Total PPG Amount (\$)</b>						<b>150,000.00</b>	<b>13,500.00</b>	<b>163,500.00</b>

Please provide justification

### Sources of Funds for Country Star Allocation

(Only for Multi-Trust Fund projects where GEF TF is included)

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Sources of Funds	Total(\$)
<b>Total GEF Resources</b>					<b>0.00</b>

### Indicative Action Area Elements

Programming Directions	Trust Fund	GEF Project Financing(\$)	Co-financing(\$)
GBFF Action Area 1	GBFF	636,197.00	1,320,000.00
GBFF Action Area 2	GBFF	210,755.00	442,000.00
GBFF Action Area 4	GBFF	2,334,028.00	4,838,000.00

Total Project Cost		3,180,980.00	6,600,000.00
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Amount of resource allocated to support actions by IPLCs for the conservation, restoration, sustainable use and management of biodiversity:

Amount
200,000.00

### Indicative Co-financing

Sources of Co-financing	Name of Co-financier	Type of Co-financing	Investment Mobilized	Amount(\$)
Recipient Country Government	KAZA Partner States	Grant	Investment mobilized	1,600,000.00
Donor Agency	Germany DC through KFW	Grant	Investment mobilized	5,000,000.00
<b>Total Co-financing</b>				<b>6,600,000.00</b>

Describe how any "Investment Mobilized" was identified

Investment mobilised is identified as (a) annual contributions of funds from each member state to the KAZA Fund (for 4 years, in the proposed project period) and (b) grant funds from KFW to the KAZA COVID relief II.

### ANNEX B: ENDORSEMENTS

#### GEF Agency(ies) Certification

GEF Agency Type	Name	Date	Project Contact Person	Phone	Email
GEF Agency Coordinator	Dr. Renae Stenhouse	12/17/2025			renae.stenhouse@wwfus.org
Project Coordinator	Renae Stenhouse	12/17/2025	Renae Stenhouse		renae.stenhouse@wwf.org

#### Record of Endorsement of GEF Operational Focal Point (s) on Behalf of the Government(s):

Name	Position	Ministry	Date (MM/DD/YYYY)
Malaquias Joaquim Morais Tenente	Advisor of the Minister of Environment of Republic of Angola	Ministry of Environment	12/15/2025
Sikongo Haihambo	Executive Director and GEF Operational Focal Point	Ministry of Environment, Forestry, and Tourism	12/11/2025

Cyril Taolo	Government Liaison Officer	Ministry of Environment and Tourism	12/12/2025
Tanyaradzwa Mundoga	Acting Director and GEF Operational Focal Point	Department of Wildlife and Forest Resources Management	12/16/2025