



Biodiversity for Economic Growth in Dominica

Part I: Project Information

GEF ID

10217

Project Type

FSP

Type of Trust Fund

GET

CBIT/NGI

CBIT **No**

NGI **No**

Project Title

Biodiversity for Economic Growth in Dominica

Countries

Dominica

Agency(ies)

World Bank

Other Executing Partner(s)

Ministry of Environment and Natural Resources

Executing Partner Type

Government

GEF Focal Area

Biodiversity

Taxonomy

Focal Areas, Biodiversity, Protected Areas and Landscapes, Community Based Natural Resource Mngt, Terrestrial Protected Areas, Biomes, Tropical Rain Forests, Mainstreaming, Tourism, Infrastructure,

Agriculture and agrobiodiversity, Influencing models, Strengthen institutional capacity and decision-making, Convene multi-stakeholder alliances, Transform policy and regulatory environments, Stakeholders, Indigenous Peoples, Civil Society, Community Based Organization, Academia, Non-Governmental Organization, Type of Engagement, Consultation, Partnership, Information Dissemination, Participation, Communications, Strategic Communications, Education, Behavior change, Local Communities, Beneficiaries, Private Sector, SMEs, Individuals/Entrepreneurs, Gender Equality, Gender results areas, Access and control over natural resources, Awareness Raising, Access to benefits and services, Knowledge Generation and Exchange, Capacity Development, Participation and leadership, Gender Mainstreaming, Sex-disaggregated indicators, Gender-sensitive indicators, Women groups, Capacity, Knowledge and Research, Enabling Activities, Learning, Theory of change, Indicators to measure change, Knowledge Exchange, Knowledge Generation

Rio Markers**Climate Change Mitigation**

Climate Change Mitigation 1

Climate Change Adaptation

Climate Change Adaptation 0

Submission Date

6/16/2021

Expected Implementation Start

1/1/2022

Expected Completion Date

12/31/2027

Duration

60In Months

Agency Fee(\$)

334,018.00

A. FOCAL/NON-FOCAL AREA ELEMENTS

Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Amount(\$)	Co-Fin Amount(\$)
BD-1-1	Mainstream biodiversity across sectors as well as landscapes and seascapes through biodiversity mainstreaming in priority sectors	GET	750,000.00	4,921,920.00
BD-2-7	Address direct drivers to protect habitats and species and Improve financial sustainability, effective management, and ecosystem coverage of the global protected area estate	GET	2,765,982.00	5,023,800.00
Total Project Cost(\$)			3,515,982.00	9,945,720.00

B. Project description summary

Project Objective

The Project Development Objective is to improve management of Dominica's three national parks and the Waitukubuli trail.

Project Component	Component Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing(\$)	Confirmed Co-Financing(\$)
1. Protected Area Planning	Technical Assistance	Strengthened institutional framework and capacity at the national level	<ul style="list-style-type: none">- Management plans for the three national parks and WNT developed- Boundaries and buffer zones demarcated- Training and equipment for monitoring supported	GET	839,900.00	4,326,930.00

Project Component	Component Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing(\$)	Confirmed Co-Financing(\$)
2. Biodiversity and Sustainable Nature-based tourism Operations	Investment	Strengthened capacity and improved key tourism infrastructure at the local level	<ul style="list-style-type: none"> - Visitor infrastructure (signage, trail maintenance and interpretation) provided - E-ticketing and user fee systems tested and developed - Training in planning and trail management provided 	GET	1,753,800.00	5,023,800.00
3. Enhancing opportunities for sustainable livelihoods	Technical Assistance	Enhanced opportunities for sustainable biodiversity-derived	<ul style="list-style-type: none"> - Income opportunities and benefits to <i>Kalinago</i> developed - <i>Kalinago</i> territory 	GET	746,300.00	594,990.00
4. Project management	Technical Assistance	Improved capacity for project management and M&E	<p>Ongoing project management and M&E.</p> <p>Regular reports and mid-term and final reviews.</p>	GET	8,555.00	
Sub Total (\$)					3,348,555.00	9,945,720.00

Project Management Cost (PMC)

GET	167,427.00	
Sub Total(\$)	167,427.00	0.00
Total Project Cost(\$)	3,515,982.00	9,945,720.00

C. Sources of Co-financing for the Project by name and by type

Sources of Co-financing	Name of Co-financier	Type of Co-financing	Investment Mobilized	Amount(\$)
Recipient Country Government	Ministry of Environment, Rural Modernisation and Kalinago Upliftment	In-kind	Recurrent expenditures	3,700,000.00
Recipient Country Government	Ministry of Environment, Rural Modernisation and Kalinago Upliftment	In-kind	Recurrent expenditures	1,098,900.00
Recipient Country Government	Ministry of Tourism	In-kind	Recurrent expenditures	925,000.00
	Ministry of Environment, Rural Modernisation and Kalinago Upliftment, Kalinago Council	In-kind	Recurrent expenditures	209,420.00
GEF Agency	World Bank (IDA)	Grant	Investment mobilized	3,000,000.00
GEF Agency	World Bank / PROGREEN	Grant	Investment mobilized	462,500.00
GEF Agency	World Bank/DVRP, Dominica National Forest Inventory	Grant	Investment mobilized	549,900.00
Total Co-Financing(\$)				9,945,720.00

Describe how any "Investment Mobilized" was identified

Investment mobilized was identified from the above-mentioned agencies and institutions, that share goals with the proposed GEF 7 Project. Funds from these sources will contribute to scale up activities and outcomes proposed by the Project as follows: - The Emergency Agriculture Project P166328 will support investments under component 1 and 2. Specific investments include trail rehabilitation (US\$2,750,000), propagation centers, wildlife survey (US\$250,000). This is part of a larger amount of US\$ 20 million (total project financing). - The Dominica Vulnerability Reduction Project P166540 will support component 1 and component 3. Specific investments include forest inventory (approximately US\$300,000) and Construction of Forestry Nursery Building (approximately US\$250,000). This is part of a larger amount of US\$70 million (total current financing and additional financing). - The Dominica Integrated Forest Sector Reform incorporates a series of TA activities in Dominica funded through the PROGREEN trust fund including a stocktaking of existing institutional arrangements through the Country Forest Note P170691 (US\$150,000)

and forthcoming TA work will focus on the forest sector and Protected Areas, and its interface with the agricultural and tourism sectors, at the national level in Dominica (US\$312, 500).

D. Trust Fund Resources Requested by Agency(ies), Country(ies), Focal Area and the Programming of Funds

Agency	Trust Fund	Country	Focal Area	Programming of Funds	Amount(\$)	Fee(\$)
World Bank	GET	Dominica	Biodiversity	BD STAR Allocation	3,515,982	334,018
Total Grant Resources(\$)					3,515,982.00	334,018.00

E. Non Grant Instrument

NON-GRANT INSTRUMENT at CEO Endorsement

Includes Non grant instruments? **No**

Includes reflow to GEF? **No**

F. Project Preparation Grant (PPG)
PPG Required **false**

PPG Amount (\$)
136,986

PPG Agency Fee (\$)
13,014

Agency	Trust Fund	Country	Focal Area	Programmin g of Funds	Amount(\$)	Fee(\$)
World Bank	GET	Dominica	Biodiversity	BD STAR Allocation	136,986	13,014
Total Project Costs(\$)					136,986.00	13,014.00

Core Indicators

Indicator 1 Terrestrial protected areas created or under improved management for conservation and sustainable use

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
10,246.80	10,850.00	0.00	0.00

Indicator 1.1 Terrestrial Protected Areas Newly created

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
0.00	0.00	0.00	0.00

Name of the Protected Area	WDP A ID	IUCN Category	Total Ha (Expected at PIF)	Total Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
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Indicator 1.2 Terrestrial Protected Areas Under improved Management effectiveness

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
10,246.80	10,850.00	0.00	0.00

Name of the Protected Area	WDP A ID	IUCN Category	Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)	METT score (Baseline at CEO Endorsement)	METT score (Achieved at MTR)	METT score (Achieved at TE)
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Name of the Protected Area	WDA ID	IUCN Category	Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)	METT score (Baseline at CEO Endorsement)	METT score (Achieved at MTR)	METT score (Achieved at TE)
Akula National Park Cabrits National Park	12568911844	SelectNational Park	31.00	525.00			525.00		
Akula National Park Morne Diablotin National Park	12568931306	SelectNational Park	3,336.00	3,450.00			3,450.00		
Akula National Park Morne Trois Pitons National Park	125689145583	SelectNational Park	6,879.80	6,875.00			6,875.00		

Indicator 2 Marine protected areas created or under improved management for conservation and sustainable use

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
0.00	0.00	0.00	0.00

Indicator 2.1 Marine Protected Areas Newly created

Total Ha (Expected at PIF)	Total Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
0.00	0.00	0.00	0.00

Name of the Protecte d Area	WDP A ID	IUCN Category	Total Ha (Expected at PIF)	Total Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
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Indicator 2.2 Marine Protected Areas Under improved management effectiveness

Total Ha (Expected at PIF)	Total Ha (Expected at CEO Endorsement)	Total Ha (Achieved at MTR)	Total Ha (Achieved at TE)
0.00	0.00	0.00	0.00

Nam e of the Prot ecte d Area	W DP A ID	IUC N Cate gory	Total Ha (Exp ected at PIF)	Total Ha (Expect ed at CEO Endors ement)	Total Ha (Achi eved at MTR)	Total Ha (Achi eved at TE)	METT score (Baselin e at CEO Endors ement)	MET T scor e (Achi eved at MTR)	MET T scor e (Achi eved at TE)
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Akula Natio nal Park	125 689	Selec tSele ct							
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Indicator 4 Area of landscapes under improved practices (hectares; excluding protected areas)

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
6000.00	3700.00	0.00	0.00

Indicator 4.1 Area of landscapes under improved management to benefit biodiversity (hectares, qualitative assessment, non-certified)

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
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Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
6,000.00	3,700.00		

Indicator 4.2 Area of landscapes that meets national or international third party certification that incorporates biodiversity considerations (hectares)

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
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Type/Name of Third Party Certification

Indicator 4.3 Area of landscapes under sustainable land management in production systems

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
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Indicator 4.4 Area of High Conservation Value Forest (HCVF) loss avoided

Ha (Expected at PIF)	Ha (Expected at CEO Endorsement)	Ha (Achieved at MTR)	Ha (Achieved at TE)
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Documents (Please upload document(s) that justifies the HCVF)

Title	Submitted
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Indicator 6 Greenhouse Gas Emissions Mitigated

Total Target Benefit	(At PIF)	(At CEO Endorsement)	(Achieved at MTR)	(Achieved at TE)
Expected metric tons of CO ₂ e (direct)	0	748417	0	0
Expected metric tons of CO ₂ e (indirect)	0	0	0	0

Indicator 6.1 Carbon Sequestered or Emissions Avoided in the AFOLU (Agriculture, Forestry and Other Land Use) sector

Total Target Benefit	(At PIF)	(At CEO Endorsement)	(Achieved at MTR)	(Achieved at TE)
Expected metric tons of CO ₂ e (direct)		748,417		
Expected metric tons of CO ₂ e (indirect)				

Total Target Benefit	(At PIF)	(At CEO Endorsement)	(Achieved at MTR)	(Achieved at TE)
Anticipated start year of accounting		2022		
Duration of accounting		20		

Indicator 6.2 Emissions Avoided Outside AFOLU (Agriculture, Forestry and Other Land Use) Sector

Total Target Benefit	(At PIF)	(At CEO Endorsement)	(Achieved at MTR)	(Achieved at TE)
Expected metric tons of CO ₂ e (direct)				
Expected metric tons of CO ₂ e (indirect)				
Anticipated start year of accounting				
Duration of accounting				

Indicator 6.3 Energy Saved (Use this sub-indicator in addition to the sub-indicator 6.2 if applicable)

Total Target Benefit	Energy (MJ) (At PIF)	Energy (MJ) (At CEO Endorsement)	Energy (MJ) (Achieved at MTR)	Energy (MJ) (Achieved at TE)
Target Energy Saved (MJ)				

Indicator 6.4 Increase in Installed Renewable Energy Capacity per Technology (Use this sub-indicator in addition to the sub-indicator 6.2 if applicable)

Technology	Capacity (MW) (Expected at PIF)	Capacity (MW) (Expected at CEO Endorsement)	Capacity (MW) (Achieved at MTR)	Capacity (MW) (Achieved at TE)
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Indicator 11 Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment

	Number (Expected at PIF)	Number (Expected at CEO Endorsement)	Number (Achieved at MTR)	Number (Achieved at TE)
Female	225	225		
Male	225	225		
Total	450	450	0	0

Part II. Project Justification

1b. Project Map and Coordinates

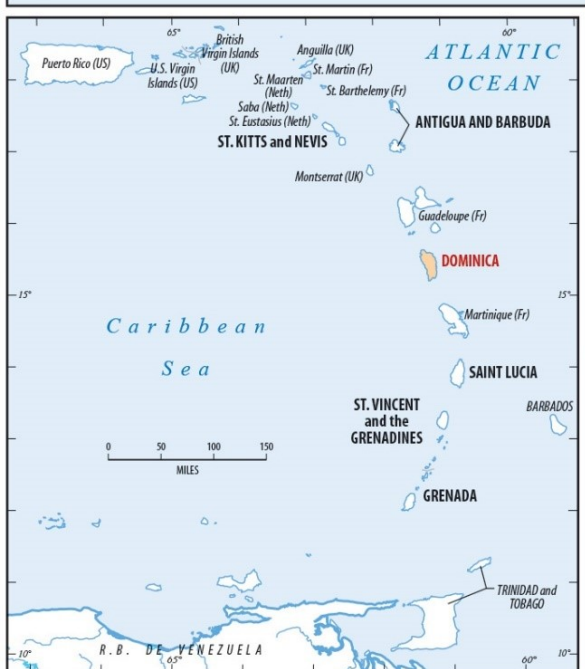
Please provide geo-referenced information and map where the project interventions will take place.

DOMINICA

**GEF LEVERAGING ECO-TOURISM
FOR BIODIVERSITY PROTECTION**

- PROTECTED AREAS
- KEY BIODIVERSITY AREAS
- SELECTED CITIES AND TOWNS
- NATIONAL CAPITAL
- CRUISE PORT
- RIVERS
- WAITUKUBULI NATIONAL TRAIL
- MAIN ROADS
- PARISH BOUNDARIES

- Source: www.protectedplanet.net

[illegible]

2. Stakeholders

Please provide the Stakeholder Engagement Plan or equivalent assessment.

Extensive consultations with key stakeholders and beneficiaries have been carried out by the client during preparation phase. An updated Stakeholder Engagement Plan including summaries of consultations held and feedback received will be provided by the Project Implementation Unit prior to final Approval and commencement of project-financed activities.

In addition, provide a summary on how stakeholders will be consulted in project execution, the means and timing of engagement, how information will be disseminated, and an explanation of any resource requirements throughout the project/program cycle to ensure proper and meaningful stakeholder engagement

Select what role civil society will play in the project:

Consulted only;

Member of Advisory Body; Contractor; Yes

Co-financier;

Member of project steering committee or equivalent decision-making body; Yes

Executor or co-executor;

Other (Please explain)

3. Gender Equality and Women's Empowerment

Provide the gender analysis or equivalent socio-economic assesment.

Gender considerations are mainstreamed across project activities and are the cornerstone of Component 3, whThe Project will utilize a highly participatory approach, including gender dimensions, that emphasizes consensus and community participation. During preparation, the client will give special consideration to impacts and benefits for vulnerable social groups. Under Component 3, which seeks to advance sustainable livelihoods, including through the Empowering Kalinago Women program

Does the project expect to include any gender-responsive measures to address gender gaps or promote gender equality and women empowerment?

Yes

Closing gender gaps in access to and control over natural resources;

Improving women's participation and decision making

Generating socio-economic benefits or services or women Yes

Does the project's results framework or logical framework include gender-sensitive indicators?

Yes

4. Private sector engagement

Elaborate on the private sector's engagement in the project, if any.

The project will set the basis to promote private sector engagement by improving biodiversity management (Component 1) and by supporting small-scale community based productive sub-projects (Component 3). The Stakeholder Engagement Plan outlines overall consultation activities, and the forthcoming version with updated annexes to documents specific consultation processes and feedback received will include a focus on feedback from the private sector (tour operators, hotels, chamber of commerce, etc.) who have expressed keen interest in the project to date

5. Environmental and Social Safeguard (ESS) Risks

Provide information on the identified environmental and social risks and potential impacts associated with the project/program based on your organization's ESS systems and procedures

Overall Project/Program Risk Classification*

PIF	CEO Endorsement/Approval	MTR	TE
Medium/Moderate			

Measures to address identified risks and impacts

Elaborate on the types and risk classifications/ratings of any identified environmental and social risks and impacts (considering the GEF ESS Minimum Standards) and any measures undertaken as well as planned management measures to address these risks during implementation.

Environmental Risk Rating Moderate

The Environmental Risk Rating is moderate because the scope and scale of the project's environmental and social impacts will be small and highly localized. This is a GEF funded project, with a focus to

improve biodiversity in the country, particularly within the national parks system. There are many more positive environmental impacts, than negative, such as improved management of protected area and habitat protection for important flora and fauna species. Works are related to trail construction and maintenance, visitor center construction and maintenance,

habitat restoration, and any associated activities related to community livelihoods (these are environmentally friendly activities but currently undefined). Therefore works associated with both these types of activities will be small in scope and scale, and readily mitigated through standard mitigation measures. In addition, Dominica already has some capacity related to preparing WB projects, the implementing agency is currently executing two bank projects, and this additional operation will further build their capacity to manage projects.

Social Risk Rating Moderate

The social risk rating for this project is Moderate. While the principal objectives of the project are to provide benefits to various populations, the planned project works for trail rehabilitation may be carried out in Kalinago (indigenous) territory. The particular impacts may include implications for health and community safety of the community while the works are ongoing. The planned works are not expected to create significant impacts within the communities however, care will need to be taken in how to interact and consult with this group for the minor works but also through Component 3, that will map and plan land use within the territory. Participatory land use mapping with indigenous communities can be a risk if not properly executed in consultation with those communities. Culturally appropriate consultations and engagement will need to be developed in order to ensure a fair and equitable process within the community. Cultural heritage is an important feature of the project given the goal is to boost eco-tourism and this includes with the indigenous group. Land connected people often place intangible cultural heritage values on their natural resources and so this needs to be understood and protected through the stakeholder engagement process and development plans that will be created. The initial environmental and social assessment, as well as other planned assessments as well as the ESMF for the project, should identify the scope of where works or other planning activities that impact indigenous people and include a scope for research and consultation to better understand the context.

Sexual Exploitation and Abuse/Sexual Harassment (SEA/SH) Risk Rating Low Very minor civil works being carried out by small local workforce (not anticipated any labor influx) and with a robust code of conduct required to be signed by both contractors' workers and PIU/direct workers.

Supporting Documents

Upload available ESS supporting documents.

Title	Module	Submitted
P170846 Appraisal E+S Review Sheet	CEO Endorsement ESS	

ANNEX A: PROJECT RESULTS FRAMEWORK (either copy and paste here the framework from the Agency document, or provide reference to the page in the project document where the framework could be found).

Results Framework

COUNTRY: Dominica

GEF Leveraging Eco-Tourism for Biodiversity Protection in Dominica

Project Development Objectives(s)

Project Development Objective is to improve management of Dominica's three national parks and the Waitukubuli trail

Project Development Objective Indicators

RESULT_FRAME_TBL_PDO

Indicator Name	PBC	Baseline	End Target
Improve management of Dominica's three national parks and the Waitukubuli trail			
National Parks (Protected Areas) under improved management effectiveness as a result of the project (score) (Number)		46.00	70.00
Area of the Waitukubuli National Trail (WNT) under improved management as a result of the project			
Area of the Waitukubuli National Trail (WNT) under improved management as a result of the project (km) (Kilometers)		0.00	184.00

PDO Table SPACE

Intermediate Results Indicators by Components

RESULT_FRAME_TBL_IO

Indicator Name	PBC	Baseline	End Target

RESULT_FRAME_TBL_IO

Indicator Name	PBC	Baseline	End Target
Protected Area Planning			
Area of the Morne Diablotin National Park demarcated as a result of the project (hectares) (Hectare(Ha))		0.00	150.00
Improved Management Plans adopted for Dominica's three National Parks and the WNT as a result of the project (Number) (Number)		0.00	4.00
Beneficiaries trained in sustainable National Park Management (Number; reports will be disaggregated by gender) (Number)		0.00	200.00
Beneficiaries trained in gender inclusion for National Park Management (Number; reports will be disaggregated by gender) (Number)		0.00	200.00
Biodiversity and sustainable ecotourism operations			
Eco-tourism infrastructure and interpretation improved (Number) (Number)		0.00	70.00
National Park and WNT visitor management system is in place (Fully/ Partially/No) (Yes/No)		No	Yes
Beneficiaries trained in eco-tourism and trail management (Number; reports will be disaggregated by gender) (Number)		0.00	50.00
Beneficiaries trained in gender inclusion for eco-tourism (Number; reports will be disaggregated by gender) (Number)		0.00	50.00
Sustainable livelihoods			

RESULT_FRAME_TBL_10

Indicator Name	PBC	Baseline	End Target
Beneficiaries of livelihood opportunities through the cooperative and propagation center (Number; reports will be disaggregated by gender) (Number)		0.00	250.00
Area of Kalinago territory under improved land management as a result of the project (hectares) (Hectare(Ha))		0.00	3,700.00
Beneficiaries trained in Kalinago entrepreneurship and traditional knowledge (Number, reports will be disaggregated by gender) (Number)		0.00	76.00
Beneficiaries trained in gender inclusion for Kalinago entrepreneurship and traditional knowledge (Number; reports will be disaggregated by gender) (Number)		0.00	76.00
4: Project Management and Monitoring & Evaluation			
Number of actions proposed by beneficiaries during consultation and/or stakeholder engagement events that have been incorporated into project implementation (Number)		0.00	9.00

ANNEX B: RESPONSES TO PROJECT REVIEWS (from GEF Secretariat and GEF Agencies, and Responses to Comments from Council at work program inclusion and the Convention Secretariat and STAP at PIF).

ANNEX C: Status of Utilization of Project Preparation Grant (PPG). (Provide detailed funding amount of the PPG activities financing status in the table below:

ANNEX D: Project Map(s) and Coordinates

Please attach the geographical location of the project area, if possible.

DOMINICA

**GEF LEVERAGING ECO-TOURISM
FOR BIODIVERSITY PROTECTION**

- PROTECTED AREAS
- KEY BIODIVERSITY AREAS
- SELECTED CITIES AND TOWNS
- NATIONAL CAPITAL
- CRUISE PORT
- RIVERS
- WAITUKUBULI NATIONAL TRAIL
- MAIN ROADS
- PARISH BOUNDARIES

- Source: www.protectedplanet.net

Source: www.protectedplanet.net

Tourism development to open in 2019

Caribbean Sea

15°30'

0 1 2 3 4 5 Kilometers
0 1 2 3 4 5 Miles

WORLD BANK GROUP
100% Financing & Multilateral Guarantee

IBRD 44306 | MARCH 2019

This map was produced by the Cartography Unit of the World Bank Group. The boundaries, colors, denominations and any other information shown on this map do not imply, on the part of the World Bank Group, any judgment on the legal status of any territory, or any endorsement or acceptance of such boundaries.

Caribbean Sea

15°

0 50 100 150 MILES

ATLANTIC OCEAN

Puerto Rico (US)
British Virgin Islands (UK)
U.S. Virgin Islands (US)
Anguilla (UK)
St. Martin (Fr)
St. Maarten (Neth)
Saba (Neth)
St. Eustasius (Neth)
ST. KITTS and NEVIS
Montserrat (UK)
Guadeloupe (Fr)
DOMINICA
Martinique (Fr)
SAINT LUCIA
ST. VINCENT and the GRENADINES
GRENADA
TRINIDAD and TOBAGO
R. B. DE VENEZUELA

Caribbean Sea

15°15'

61°45'

Caribbean Sea

15°30'

0 1 2 3 4 5 Kilometers
0 1 2 3 4 5 Miles

WORLD BANK GROUP
100% Financing & Multilateral Guarantee

IBRD 44306 | MARCH 2019

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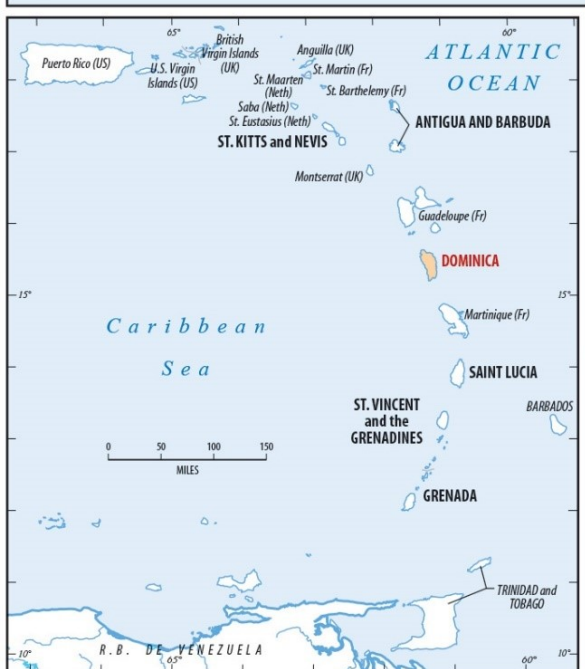
Caribbean Sea

15°

0 50 100 150 MILES

ATLANTIC OCEAN

Puerto Rico (US)
British Virgin Islands (UK)
U.S. Virgin Islands (US)
Anguilla (UK)
St. Martin (Fr)
St. Maarten (Neth)
Saba (Neth)
St. Eustasius (Neth)
ST. KITTS and NEVIS
Montserrat (UK)
Guadeloupe (Fr)
DOMINICA
Martinique (Fr)
SAINT LUCIA
ST. VINCENT and the GRENADINES
GRENADA
TRINIDAD and TOBAGO
R. B. DE VENEZUELA



ANNEX E: Project Budget Table

Please attach a project budget table.

ANNEX F: (For NGI only) Termsheet

Instructions. Please submit an finalized termsheet in this section. The NGI Program Call for Proposals provided a template in Annex A of the Call for Proposals that can be used by the Agency. Agencies can use their own termsheets but must add sections on Currency Risk, Co-financing Ratio and Financial Additionality as defined in the template provided in Annex A of the Call for proposals. Termsheets submitted at CEO endorsement stage should include final terms and conditions of the financing.

ANNEX G: (For NGI only) Reflows

Instructions. Please submit a reflows table as provided in Annex B of the NGI Program Call for Proposals and the Trustee excel sheet for reflows (as provided by the Secretariat or the Trustee) in the Document Section of the CEO endorsement. The Agencies is required to quantify any expected financial return/gains/interests earned on non-grant instruments that will be transferred to the GEF Trust Fund as noted in the Guidelines on the Project and Program Cycle Policy. Partner Agencies will be required to comply with the reflows procedures established in their respective Financial Procedures Agreement with the GEF Trustee. Agencies are welcomed to provide assumptions that explain expected financial reflow schedules.

ANNEX H: (For NGI only) Agency Capacity to generate reflows

Instructions. The GEF Agency submitting the CEO endorsement request is required to respond to any questions raised as part of the PIF review process that required clarifications on the Agency Capacity to manage reflows. This Annex seeks to demonstrate Agencies? capacity and eligibility to administer NGI resources as established in the Guidelines on the Project and Program Cycle Policy, GEF/C.52/Inf.06/Rev.01, June 9, 2017 (Annex 5).