



# GEF-8 REQUEST FOR Climate Change enabling activity

Proposal for Funding Under the GET  
Processing Type: Expedite

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**SECTION 1: ENABLING ACTIVITY SUMMARY**

Enabling Activity Title

**Enabling Pakistan to prepare its second Biennial Transparency Report (BTR2) and third BTR with a combined fourth National Communication (BTR3/NC4)**

Country(ies)	GEF Enabling Activity ID
<b>Pakistan</b>	<b>12166</b>
GEF Agency(ies):	GEF Agency Enabling Activity ID
<b>FAO</b>	<b>755957</b>
Submission Date	Expected Implementation Start
<b>12/10/2025</b>	<b>2/1/2026</b>
Project Executing Entity(s):	Executing Partner Type
<b>UNOPS Ministry of Climate Change and Environmental Coordination (MoCC)</b>	<b>Others Government</b>
GEF Focal Area (s)	Expected Duration (In Months)
<b>Climate Change</b>	<b>36</b>
Type of Report(s)	Expected Report Submission to Convention
<b>UNFCCC Biennial Transparency Report (BTR) UNFCCC Biennial Transparency Report/ National Communication (BTR/NC)</b>	<b>12/31/2026 12/31/2028</b>

**A. Funding Elements**

GEF-8 Program	Trust Fund	GEF Financing (\$)
CCM-EA	GET	1,233,000.00
<b>Total Enabling Activity Cost</b>		<b>1,233,000.00</b>

Does the enabling activity deviate from typical cost ranges?  Yes  No

If yes, please describe

n/a

## B. Enabling Activity Summary

### Enabling Activity Objective

Pakistan has submitted three National Communications, one BUR, and its first BTR (2024), demonstrating strong commitment to UNFCCC and Paris Agreement reporting. Building on this foundation, the project will support preparation of the second BTR and subsequently the combined BTR3/NC4, ensuring continuity, efficiency, and sustainability in national climate transparency.

### Enabling Activity Summary

The project has been designed with three components, which will be realised through the following seven outcomes. This approach will ensure continuity in reporting BTR processes and structures at the national level:

**Component 1: National consultations and plan for BTR2 + BTR3/NC4:** The outcome of this component will be enhanced coordination and capacity for BTR preparation (Outcome 1.1). It will be achieved by identifying mechanisms for stakeholders' involvement and coordination, and improving roles and responsibilities, with a particular focus on the gender dimension. It will also deliver a gender-responsive capacity-building plan and training, followed by a gender-responsive plan for the regular preparation of BTRs and NCs.

**Component 2: Preparation of BTR2 + BTR3/NC4:** The outcomes of this component will be the National GHG inventory (NGHGI) report (Outcome 2.1), report on tracking NDC progress (Outcome 2.2), climate change impacts and adaptation report (Outcome 2.3), report on financial, technology development and transfer and capacity building support (FTC) needed and received (Outcome 2.4), and BTRs and NC finalization and submission (Outcome 2.5).

Outcome 2.1 will be achieved by estimating GHG emissions and removals, compiling common reporting tables for the established time series, preparing the National Inventory Document (NID), and enhancing awareness of NGHGI at both national and subnational levels. The NGHGI report will include information on national circumstances and institutional arrangements relevant to the GHG inventory system. It will describe the methodologies and metrics used, including parameters and data sources, key category analysis (KCA), time series consistency, any possibly needed recalculation, uncertainty assessment, assessment of completeness, and quality assurance/quality control (QA/QC) procedures. The report will also outline trends in national emissions and removals, provide inventories by sector and gas, specify the global warming potential metrics used, and propose recommendations for future improvement. As indicated in the BTR1 stocktaking exercise, the project aims to include the most recent possible data (e.g., 2022 or 2023 emissions) in BTR2. Some of the key activities under this Outcome 2.1 will be as follows:

- Updating the national circumstances and institutional arrangements section related to the GHG inventory
- GHG inventory preparation and compilation including methodologies, data, KCA, time series consistency and recalculations, uncertainty assessment, assessment of completeness, QA/QC
- Preparation of the National Inventory Report (NIR), consisting of the NID, the Common Reporting Tables (CRTs), and an improvement plan.

Outcome 2.2 will be achieved by assessing the progress of mitigation policies and actions in the NDC, considering data disaggregated by sex and age and reporting in a common tabular format. This will involve projecting GHG emissions and raising awareness on tracking NDC progress at the national and subnational levels. The NDC progress tracking report describes the country's national circumstances and information on institutional arrangements relevant to implementing and achieving its NDC, including projections of GHG emissions and removals, as well as any other information relevant to tracking progress made in implementing and achieving its NDC. To address the gaps identified in the BTR1 stocktaking exercise, the project will focus on updating the projection or scenario analysis in BTR2 to show expected emissions in 2030 under current policies versus the NDC target and connecting significant mitigation actions to their estimated emissions impact. Additionally, clarifying the status of financial, technological, and capacity support for NDC actions will also be considered. Some of the key activities under this Outcome 2.2 for BTR2 + BTR3/NC4 will be as follows:

- Updating the national circumstances and institutional arrangements section related to NDC tracking
- Updating the section on the country's NDCs overview, actions, policies and measures

- Develop projections of GHG emissions and removals, including the time coverage, the structure, NDC indicators, and methodologies. This will also include assessing and validating methodologies for tracking NDC progress, preparing projections under current policies versus NDC targets, and linking major mitigation actions.

Outcome 2.3 will be achieved by updating the information on climate change impacts, vulnerability, and risks to human and natural systems, considering data disaggregated by sex and age. This will be followed by updates on losses and damages associated with the adverse effects of climate change, considering data disaggregated by sex and age, and awareness-raising on climate change impacts and adaptation at the national and subnational levels. As identified in the BTR1 stocktaking exercise, information related to climate change impacts and adaptation, as outlined in Article 7 of the Paris Agreement, will be provided using both qualitative and quantitative indicators. A gender lens will be used when collecting and analysing data and information in each of the indicators to be reported. Some of the key activities under this Outcome 2.3 will be as follows and will be reflected in both reports:

- Updating national circumstances, institutional arrangements and legal frameworks related to adaptation
- Updating section on impacts, risks and vulnerabilities; adaptation priorities and barriers, adaptation strategies, policies, plans, goals and actions to integrate adaptation into national policies and strategies
- Updating progress on implementation of adaptation actions; M&E of adaptation actions and processes; information related to averting, minimising and addressing loss and damage associated with climate change impacts; cooperation, good practice, experience and lessons learned for the BTR2 + BTR3/NC4.
- Compile, review and finalise climate change impacts and adaptation chapters

Outcome 2.4 will be achieved by updating information on FTC needed and received, gathering and considering data disaggregated by sex and age using common tabular formats, and raising awareness of support at the national and subnational levels. It will provide information on national circumstances, institutional arrangements relevant to reporting on the support needed and received, as well as a description of the underlying assumptions, methodologies and definitions, as applicable and information on financial support, technology development and transfer, and capacity-building support needed and received, including for the implementation of Article 13 and transparency-related activities. As suggested in the stocktaking exercise of BTR1, information related to technology transfer and capacity building will be provided in both qualitative and quantitative forms, along with a comprehensive account. Therefore, key activities under Outcome 2.4 will be as follows and will be reflected in both reports:

- Updating relevant information through a gender analysis of national climate reporting processes, including institutional roles and gender mainstreaming practices.
- Describing the underlying assumptions, definitions and methodologies used to provide information on support needed and received
- Compile, review and finalise the FTC chapters

Outcome 2.5 will be achieved by updating additional and non-compulsory information in both reports and supporting the BTR technical expert reviews (TER) and subsequent facilitative multilateral consideration of progress (FMCP). Some key activities under Outcome 2.4 will be as follows:

- Updating the relevant information, including on gender and climate. It will undertake a gender analysis of climate change, including gender issues and gender mainstreaming in environmental and climate change management, as well as the role of gender in country reporting processes.
- Updating supplemental chapter (research and systematic observation; education, training and public awareness) for the combined NC.

Component 3 of the project will focus on the monitoring and Evaluation (M&E). It will ensure that the project is monitored to support results-based management and learning, as well as the gender dimension. A final evaluation will be performed to disseminate the lessons learned.

## ENABLING ACTIVITY COMPONENTS

### Component 1: National consultations and plan for BTR2 + BTR3/NC4

GEF Enabling Activity Financing (\$): 142,288.00

Outcome:

Outcome 1.1: Enhanced coordination and capacity for BTR preparation

Output:

Output.1.1.1 Mechanisms for stakeholders' involvement and coordination identified and improved including roles and responsibilities, considering gender dimension

Output 1.1.2 Gender- responsive capacity building plan and trainings delivered

Output 1.1.3 Gender-responsive plan for regular preparation of BTRs and NC delivered

### Component 2: Preparation of BTR2 + BTR3/NC4

GEF Enabling Activity Financing (\$): 973,312.00

Outcome:

Outcome 2.1 National GHG inventory reported pursuant to MPGs

Outcome 2.2 Information on tracking NDC progress reported pursuant to MPGs

Outcome 2.3 Information on climate change impacts and adaptation reported pursuant to MPGs

Outcome 2.4 Information on financial, technology development and transfer and capacity building support (FTC) needed and received reported pursuant to MPGs

Outcome 2.5 BTRs and NC finalized and submitted

Output:

Output 2.1.1 GHG emissions and removals estimated using 2006 IPCC GL and 2019 Refinements at the highest possible Tier, and common reporting tables compiled for the established time series

Output 2.1.2 National inventory document (NID) prepared

Output 2.1.3 Awareness on NGHGI at national and subnational level enhanced

Output 2.2.1 Progress of mitigation policies and actions assessed considering data disaggregated by sex and age and reported using common tabular formats

Output 2.2.2 GHG emissions projections elaborated

Output 2.2.3 Awareness on tracking NDC progress at national and subnational level enhanced

Output 2.3.1 Information on climate change impacts, vulnerability and risks of human and natural systems, considering data disaggregated by sex and age gathered and reported

Output 2.3.2 Information on L&D associated with the adverse effects of climate change, considering data disaggregated by sex and age gathered and reported

Output 2.3.3 Awareness on climate change impacts and adaptation at national and subnational level enhanced

Output 2.4.1 Information on FTC needed and received gathered considering data disaggregated by sex and age and reported using common tabular formats

Output 2.4.2 Awareness on support at national and subnational level enhanced

Output 2.5.1 BTR2 including additional and non-compulsory information finalized and submitted to government

Output 2.5.2 BT3/NC4 including additional and non-compulsory information finalized and submitted to government

Output 2.5.3 Support on the BTR technical expert reviews (TER) and subsequent facilitative multilateral consideration of progress (FMCP) provided

## M&E

GEF Enabling Activity Financing (\$): 41,207.00

Outcome:

Outcome 3.1 Project monitored and closed

Output:

Output 3.1 Project monitored to support results-based management and learning as well as the gender dimension

Output 3.2 Final evaluation performed

## Component Balances

Project Components	GEF Enabling Activity Financing (\$)
Component 1: National consultations and plan for BTR2 + BTR3/NC4	142,288.00

Component 2: Preparation of BTR2 + BTR3/NC4	973,312.00
M&E	41,207.00
<b>Subtotal</b>	<b>1,156,807.00</b>
Project Management Cost	76,193.00
<b>Total Enabling Activity Cost</b>	<b>1,233,000.00</b>

Please provide justification

n/a

## SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION

### C. Eligibility Criteria

Please provide eligibility information for this enabling activity.

Pakistan ratified the UNFCCC in 1994, acceded to the Kyoto Protocol in 2005, and ratified the PA in 2016. As a Party to both the Convention and the PA, Pakistan is eligible to receive financial support for the preparation of national climate reports under the UNFCCC process. To date, Pakistan has submitted to the UNFCCC three NCs (in 2003, 2019, and 2024), along with one BUR (2022). The country submitted its first BTR in 2024, confirming its proactive commitment to climate action. In 2025, Pakistan submitted NDC 3.0 which includes enhanced mitigation and adaptation targets, and a clearer differentiation between conditional and unconditional commitments. This update also reflected improved data and methodologies, particularly related to greenhouse gas emissions, and laid the groundwork for a more ambitious and transparent climate agenda.

As a party to the UNFCCC, Pakistan must comply with the obligations assigned under the decisions of the Conferences of the Parties (COP) to the UNFCCC. Articles 4.1 and 12.1 of the UNFCCC require each Party to provide information on anthropogenic greenhouse gas (GHG) emissions and removals in the form of an inventory, national climate change mitigation

programmes and any other information that may be useful for achieving the objectives of the Convention. On the other hand, Article 13 of the PA emphasises the importance of transparent reporting as the only way to demonstrate collective progress towards climate goals.

The enabling activity project proposed here aims to build on these achievements by supporting the preparation BTR2 and BTR3+NC4 and strengthening Pakistan's national systems for climate reporting. It will ensure alignment with lessons learned from previous reporting cycles and coordination with other ongoing ETF-related initiatives in the country.

This project will provide an opportunity to integrate findings, recommendations, and capacity needs identified in previous reporting cycles, while enhancing institutional arrangements and technical capacities for producing high-quality reports. It will also contribute to improving the overall transparency system and support Pakistan in meeting its ongoing reporting obligations under the Paris Agreement.

### D. Institutional Framework

Describe the institutional arrangements for implementation of the enabling activity.

Pakistan has established a clear institutional framework for national reporting to the UNFCCC, led by the Ministry of Climate Change and Environmental Coordination (MoCC). Arrangements for the NGHGI are illustrated in figure 1 below.

MoCC serves as the national focal point for climate change and is responsible for the preparation, coordination, and official submission of reports to the UNFCCC. The Global Change Impact Studies Centre (GCISC) supports MoCC with scientific and technical expertise. GCISC is the lead institution for the preparation of greenhouse gas (GHG) inventories and contributes to the development of national reports. The Pakistan Environmental Protection Agency (Pak-EPA), also under the MoCC, provides data and technical support related to emissions and pollution control, contributing to national reporting efforts.

The proposed project will follow the institutional structure established for BTR1. MoCC will lead the project development, while other relevant national institutions will provide technical support for the preparation of the GHG inventory, data analysis, reporting, and other specific chapters or components of the reports. MoCC and the Economic Commission (EC) will provide strategic oversight. The project will be implemented through active TWG engagement for all technical and data related processes.

Specifically, the TWG will help ensure verified data from reliable institutions, shared ownership of inputs across federal and provincial levels, and consistent application of ETF MPGs. It will also reduce data gaps, improve accuracy through coordinated QA/QC, and support ongoing capacity-building across BTR cycles.

The Food and Agriculture Organization of the United Nations (FAO) will act as the GEF Implementing Agency, overseeing the supervision, monitoring, and support of project activities in line with GEF and FAO procedures. FAO will be responsible for

reporting progress to the GEF, supporting the project team in meeting technical, administrative, financial, and managerial requirements.

Stakeholder engagement under this project will be adapted and expanded to align with the ETF. The process will cover all key reporting thematic areas, including GHG inventories, tracking progress on Nationally Determined Contributions (NDCs), covering mitigation, adaptation and support needed and received. Gender considerations will be integrated across these areas.

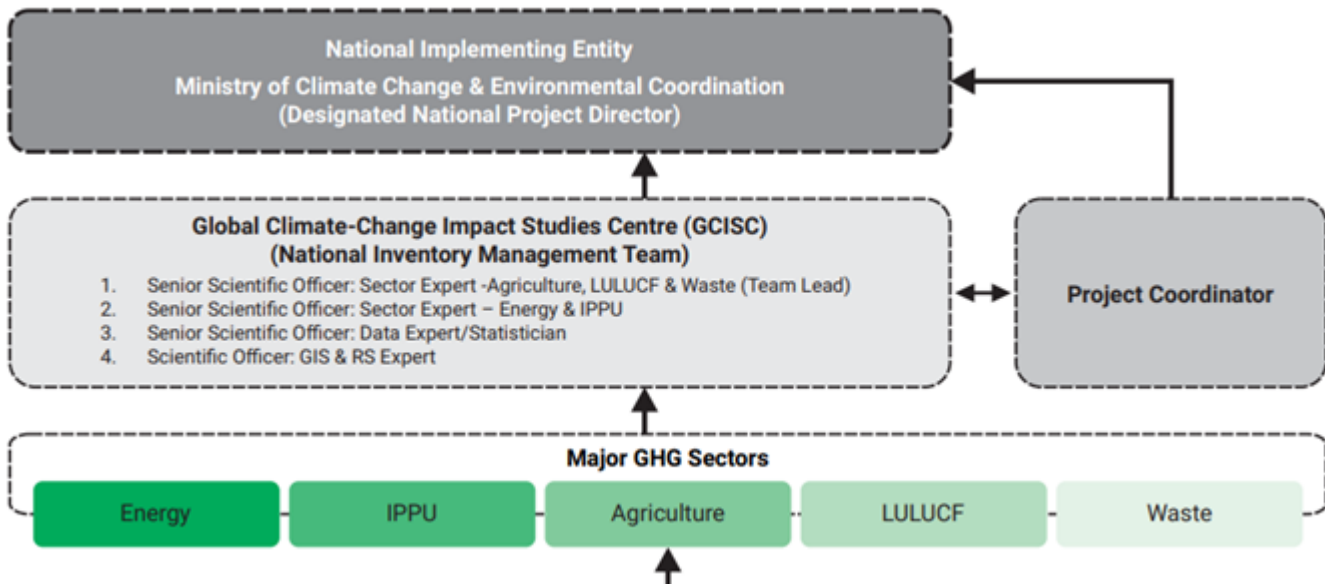
In addition to ministries, agencies, research institutions, and provincial authorities, stakeholders will include NGOs, local communities, the private sector, and international organizations. These groups will be involved through existing consultation mechanisms. Clear roles and responsibilities will be assigned to each group throughout project preparation, implementation, monitoring, and evaluation, to ensure long-term ownership, institutional memory, and sustainability of capacities. The goal is to ensure that future climate reports reflect national priorities and realities more effectively.

The project will involve wide collaboration with government ministries (such as those for energy, agriculture, and transport), provincial governments, academic institutions, local communities, civil society organizations, and private sector actors. These stakeholders will contribute data and participate in review processes.

The overall aim of this institutional setup is to strengthen Pakistan’s capacity to deliver timely, accurate, and high-quality climate reports and fulfil its international commitments under the UNFCCC and the PA.

Project Management Unit

A Project Management Unit (PMU) will be established to oversee the day-to-day implementation of BTR2 and BTR3/NC4 and will be hosted in MoCC/FAO. The PMU, consisting of a Project Coordinator and an administrative/financial assistant will be responsible for all the project management. The terms of reference for PMU and technical staff envisaged for the project implementation are set out in Annex I. Further details on stakeholder roles and their linkages to the institutional arrangements are provided in Annex G: Stakeholder Engagement Matrix.



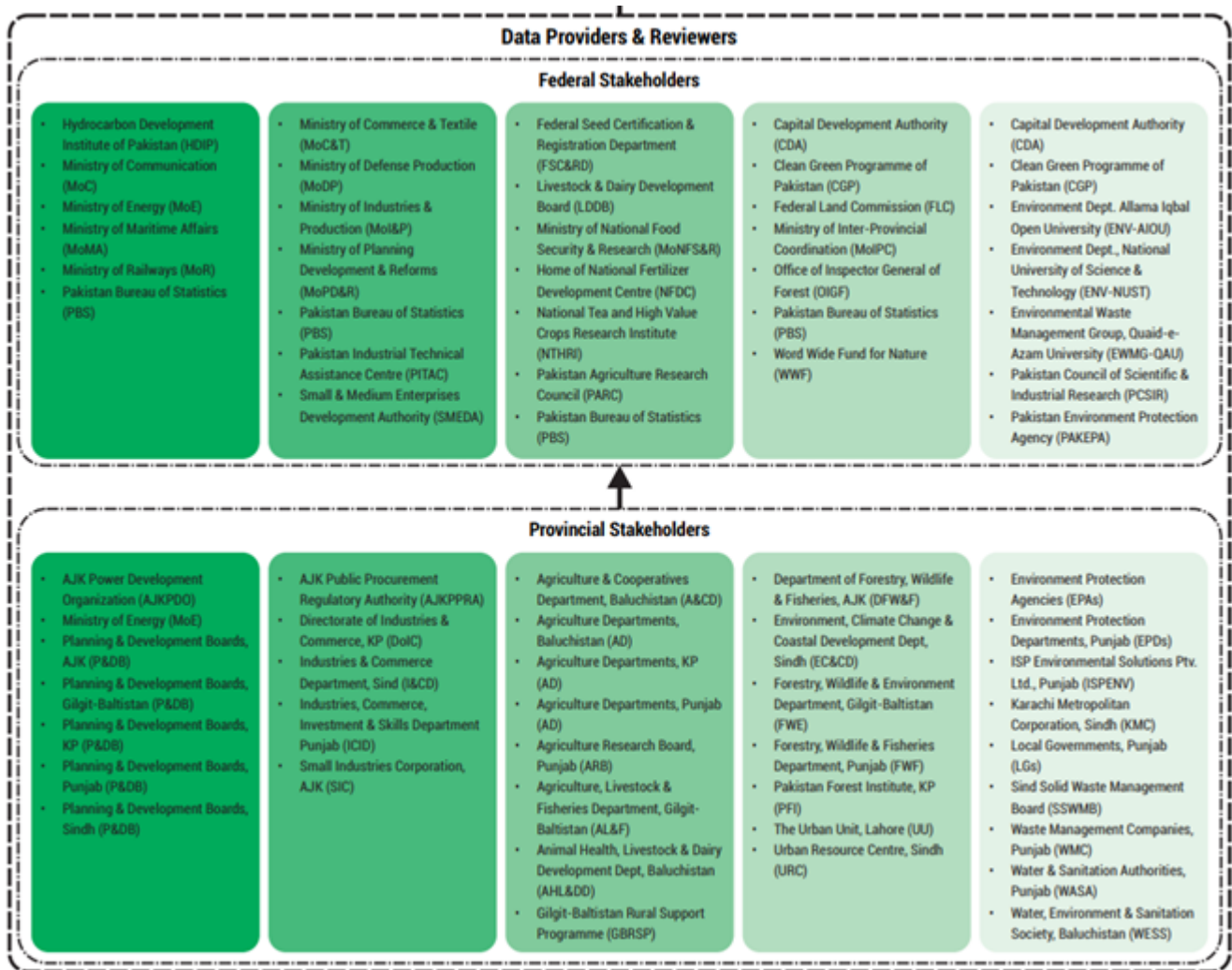


Figure 1: National institutional arrangements for the greenhouse gas inventory component of BTR1 (to be updated/enhanced for the BTR2).

### E. Monitoring and Evaluation Plan

Describe the budgeted M&E plan.

The project monitoring and evaluation will be carried out according to FAO and GEF programming policies and procedures.

#### Project Inception Report

After project approval, a national project Inception Workshop will be held. After the workshop, the Project Coordinator will prepare a project Inception Report in consultation with the Project Steering Committee (PSC) and the FAO Country Office. The report will include a description of the institutional functions and responsibilities and the action for coordination of the project stakeholders, the progress made in its establishment and start-up activities, as well as an update of any changes in external conditions that may affect the execution of the project. It will also include a detailed Annual Work Plan/Budget (AWBP) for the first year and the Monitoring matrix. The draft Inception Report will be submitted to FAO and PSC for their review and comments prior to completion, no later than three months after project start-up. The report must be approved by the Budget Holder (BH), the Lead Technical Officer (LTO) and the FAO-GEF Coordination Unit. The BH will upload the report to FPMIS.

### Project Progress Reports (PPR)

The PPRs will be prepared based on the systematic monitoring of the output and outcome indicators identified in the Project Results Framework, the AWPB, and the Monitoring Plan. Each semester, the Project Coordinator will prepare a draft PPR and collect and consolidate FAO Project Task Force (PTF) comments. The report covering the July-December period must be accompanied by the updated AWPB for the following year for its review and no objection by the FAO PTF. The BH is responsible for coordinating the preparation and finalization of the PPR, in consultation with the Project Management Unit, LTO, and GEF Technical Officer (GTO). Following LTO, BH, and GTO approval, the GTO will ensure that project progress reports are uploaded to FPMIS in a timely manner.

### Annual progress

NC/BTR Status Survey Questionnaires will be filled in once a year to gather information on progress and identify bottlenecks as well as technical support needs, in line with GEF and UNFCCC reporting requirements for BTR.

### Lessons learned and knowledge generation

Results from the project will be disseminated within and beyond the project intervention area through existing information sharing networks and forums. The project will identify and participate, as relevant and appropriate, in scientific, policy-based and/or any other networks, which may be of benefit to the project. The project will identify, analyse and share lessons learned that might be beneficial to the design and implementation of similar projects and disseminate these lessons widely. There will be continuous information exchange between this project and other projects of similar focus in the same country, region and globally.

Completion memorandum FAO will conduct the completion memorandum following [these guidelines](#) to prepare a completion

memorandum for a completed enabling activity. The completion memorandum will be in English and will be submitted to the GEF Independent Evaluation Office (IEO) through the GEF Portal. The memorandum may be prepared as a separate document or included within the report prepared for submission to the relevant GEF convention.

### Terminal report

Within two months prior to the project completion date, the Project Coordinator will submit a draft Terminal Report to the PSC and the FAO Country Office. Such a report will consist of a summary of the main project deliverables, results, conclusions, and recommendations. The report will be aimed at people who are not necessarily technical specialists and who must understand the policy implications of the findings and technical needs to ensure the sustainability of the project results. The Terminal Report will evaluate the activities, summarize the lessons, and express possible recommendations in terms of future projects execution.

## SECTION 3: INFORMATION TABLES

### F. GEF Financing Resources Requested by Agency, Country and Programming of Funds

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Enabling Activity Financing (\$)	Agency Fee (\$)	Total (\$)
FAO	GET	Pakistan	Climate Change	CC Set-Aside	1,233,000.00	117,135.00	1,350,135.00
<b>Total GEF Resources</b>					<b>1,233,000.00</b>	<b>117,135.00</b>	<b>1,350,135.00</b>

### Sources of Funds for Country Star Allocation

GEF Agency	Trust Fund	Country/	Focal Area	Sources of Funds	Total(\$)
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		Regional/ Global			
<b>Total GEF Resources</b>					<b>0.00</b>

**G. Rio Markers**

Climate Change Mitigation	Climate Change Adaptation	Biodiversity	Desertification
Principal Objective 2	Significant Objective 1	No Contribution 0	No Contribution 0

**H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):**

Please attach the *Operational Focal Point endorsement letter(s)* with this template.

Name	Position	Ministry	Date (MM/DD/YYYY)
Ms. Khalida Bashir	Joint Secretary (Climate Finance)	Ministry of Climate Change and Environmental Coordination	10/28/2025

**ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS**

Describe how the enabling activity has addressed comments from stakeholders, including Council Members, Convention Secretariats, and STAP (if applicable).

**ANNEX B: PROJECT BUDGET TABLE**

Attach the project budget table.

FAO Cost Categories	Unit	No. of units	Unit cost	Component 1	Component 2	Component 3 (M&E)	PMC	Total GEF	Executing Entity
				Total	Total	Total			
<b>5013 Consultants</b>									
<i>PMU</i>									
Project technical coordinator	Month	36	4,207	30,290	60,581	25,145	35,436	151,452	UNOPS
Admin assistant	Month	36	1,084			9,512	29,512	39,024	UNOPS
<i>Technical experts</i>									UNOPS
NDC Tracking Expert	Report	2	85,000	17,000	153,000	-	-	170,000	UNOPS
Finance, Technology & Capacity Building Expert	Report	2	33,853	6,771	60,935	-	-	67,706	UNOPS
Quality Assurance Experts	Report	2	25,415	5,083	45,747	-	-	50,830	UNOPS
Editor	days	40	328		13,120	-	-	13,120	UNOPS
Reports layout design expert	days	40	328		13,120	-	-	13,120	UNOPS
<b>Sub-total national Consultants</b>				<b>59,144</b>	<b>346,503</b>	<b>34,657</b>	<b>64,948</b>	<b>505,252</b>	UNOPS
<b>5013 Sub-total consultants</b>				<b>59,144</b>	<b>346,503</b>	<b>34,657</b>	<b>64,948</b>	<b>505,252</b>	
<b>5650 Contract</b>									
Service contracts for GHGI chapter (outcome 2.1)	Report	2	85,000	17,000	153,000	-	-	170,000	MOCC
Service contracts for Adaptation and Vulnerability assessment chapter (outcome 2.3)	Report	2	83,785	16,757	150,813	-	-	167,570	MOCC
Service contracts for other information (Institutional)	Report	2	40,000	8,000	72,000	-	-	80,000	MOCC
Service contracts for Systematic Observation,	Report	1	28,000	2,800	25,200	-	-	28,000	MOCC
Terminal report	Number	1	6,550	-	-	6,550	-	6,550	FAO
<b>5650 Sub-total Contracts</b>				<b>44,557</b>	<b>401,013</b>	<b>6,550</b>	<b>0</b>	<b>452,120</b>	
<b>5021 Travel</b>									
GHGI related travel subject to number of workshops	Number	6	2,205	1,323	11,907	-	-	13,230	UNOPS
NDC Tracking consultation Provincial and Federal	Number	6	2,205	1,323	11,907	-	-	13,230	UNOPS
Adaption vulnerability assesment related travel	Number	6	2,205	1,323	11,907	-	-	13,230	UNOPS
Gender and Climate Change related travel	Number	4	2,205	882	7,938	-	-	8,820	UNOPS
International travel	Number	8	6,615	5,292	47,628	-	-	52,920	UNOPS
Domestic travel-MoCC Officials Participation	Number	6	2,205	1,323	11,907	-	-	13,230	UNOPS
<b>5021 Sub-total travel</b>				<b>11,466</b>	<b>103,193</b>	<b>0</b>	<b>-</b>	<b>114,659</b>	
<b>5023 Training</b>									
Inception Workshop	Number	1	5,512	5,512	-	-	-	5,512	UNOPS
Consultation WS on GHGI	Number	6	3,307	1,984	17,860	-	-	19,845	UNOPS
Consultation WS on Adaptation	Number	6	3,307	1,984	17,860	-	-	19,845	UNOPS
Consultation WS on FTC	Number	4	3,307	1,323	11,907	-	-	13,230	UNOPS
Consultation WS on Gender and Climate Change	Number	6	3,307	1,984	17,860	-	-	19,845	UNOPS
Validation & Dissemination Workshop	Number	2	11,025	11,025	11,025	-	-	22,050	UNOPS
Ad-hoc capacity building sessions on ETF matters	Number	5	6,615	3,307	29,767	-	-	33,075	UNOPS
<b>5023 Sub-total training</b>				<b>27,121</b>	<b>106,280</b>	<b>0</b>	<b>-</b>	<b>133,401</b>	
<b>5024 Expendable procurement</b>									
Printing 300 copies	unit	296	55	0	16,323	-	-	16,323	UNOPS
<b>5024 Sub-total Expendable procurement</b>				<b>0</b>	<b>16,323</b>	<b>0</b>	<b>-</b>	<b>16,323</b>	
<b>5025 Non Expendable procurement</b>									
Laptop	Lumpsum	2	1,654		0	-	3,307	3,307	UNOPS
<b>5025 Sub-total Non Expendable procurement</b>				<b>0</b>	<b>0</b>	<b>-</b>	<b>3,307</b>	<b>3,307</b>	
<b>5028 General operating expenses</b>									
Communication expenses (internet, mobiles etc)	Month	36	221	-	-	-	7,938	7,938	UNOPS
<b>5028 Sub-total GOE</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>7,938</b>	<b>7,938</b>	
<b>TOTAL</b>				<b>142,288</b>	<b>973,312</b>	<b>41,207</b>	<b>76,193</b>	<b>1,233,000</b>	

FAO Cost Categories	Unit	No. of units	Unit cost	Component 1	Component 2	Component 3 (M&E)	PMC	Total GEF	Executing Entity
				Total	Total	Total			
<b>5013 Consultants</b>									
<i>PMU</i>									
Project technical coordinator	Month	36	4,207	30,290	60,581	25,145	35,436	151,452	UNOPS
Admin assistant	Month	36	1,084			9,512	29,512	39,024	UNOPS
<i>Technical experts</i>									UNOPS

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Editor	days	40	328		13,120	-	-	13,120	UNOPS
Reports layout design expert	days	40	328	-	13,120	-	-	13,120	UNOPS
<b>Sub-total national Consultants</b>				<b>59,144</b>	<b>346,503</b>	<b>34,657</b>	<b>64,948</b>	<b>505,252</b>	UNOPS
<b>5013 Sub-total consultants</b>				<b>59,144</b>	<b>346,503</b>	<b>34,657</b>	<b>64,948</b>	<b>505,252</b>	
<b>5650 Contract</b>									
Service contracts for GHGI chapter (outcome 2.1)	Report	2	85,000	17,000	153,000	-	-	170,000	MOCC
Service contracts for Adaptation and Vulnerability assessment chapter (outcome 2.3)	Report	2	83,785	16,757	150,813	-	-	167,570	MOCC
Service contracts for other information (Institutional process, Gender & Climate Change) (cross-cutting)	Report	2	40,000	8,000	72,000	-	-	80,000	MOCC
Service contracts for Systematic Observation, Education & Awareness	Report	1	28,000	2,800	25,200			28,000	MOCC
Terminal report	Number	1	6,550	-	-	6,550	-	6,550	FAO
<b>5650 Sub-total Contracts</b>				<b>44,557</b>	<b>401,013</b>	<b>6,550</b>	<b>0</b>	<b>452,120</b>	
<b>5021 Travel</b>									
GHGI related travel subject to number of workshops	Number	6	2,205	1,323	11,907	-	-	13,230	UNOPS
NDC Tracking consultation Provincial and Federal Ministries related travel	Number	6	2,205	1,323	11,907	-	-	13,230	UNOPS
Adaption vulnerability assesment related travel	Number	6	2,205	1,323	11,907	-	-	13,230	UNOPS
Gender and Climate Change related travel	Number	4	2,205	882	7,938	-	-	8,820	UNOPS
International travel	Number	8	6,615	5,292	47,628	-	-	52,920	UNOPS
Domestic travel-MoCC Officials Participation	Number	6	2,205	1,323	11,907	-	-	13,230	UNOPS
<b>5021 Sub-total travel</b>				<b>11,466</b>	<b>103,193</b>	<b>0</b>	<b>-</b>	<b>114,659</b>	
<b>5023 Training</b>									
Inception Workshop	Number	1	5,512	5,512	-	-	-	5,512	UNOPS
Consultation WS on GHGI	Number	6	3,307	1,984	17,860	-	-	19,845	UNOPS
Consultation WS on Adaptation	Number	6	3,307	1,984	17,860	-	-	19,845	UNOPS
Consultation WS on FTC	Number	4	3,307	1,323	11,907	-	-	13,230	UNOPS
Consultation WS on Gender and Climate Change	Number	6	3,307	1,984	17,860	-	-	19,845	UNOPS
Validation & Dissemination Workshop	Number	2	11,025	11,025	11,025	-	-	22,050	UNOPS
Ad-hoc capacity buidling sessions on ETF matters	Number	5	6,615	3,307	29,767	-	-	33,075	UNOPS

(CTF and CRT tables, emissions projection and mitigation, etc.)									
<b>5023 Sub-total training</b>				<b>27,121</b>	<b>106,280</b>	<b>0</b>	<b>-</b>	<b>133,401</b>	
<b>5024 Expendable procurement</b>									
Printing 300 copies	unit	296	55	0	16,323	-		16,323	UNOPS
<b>5024 Sub-total Expendable procurement</b>				<b>0</b>	<b>16,323</b>	<b>0</b>	<b>-</b>	<b>16,323</b>	
<b>5025 Non Expendable procurement</b>									
Laptop	Lumpsum	2	1,654		0	-	3,307	3,307	UNOPS
<b>5025 Sub-total Non Expendable procurement</b>				<b>0</b>	<b>0</b>	<b>-</b>	<b>3,307</b>	<b>3,307</b>	
<b>5028 General operating expenses</b>									
Communication expenses (internet, mobiles etc)	Month	36	221	-	-	-	7,938	7,938	UNOPS
<b>5028 Sub-total GOE</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>7,938</b>	<b>7,938</b>	
<b>TOTAL</b>				<b>142,288</b>	<b>973,312</b>	<b>41,207</b>	<b>76,193</b>	<b>1,233,000</b>	

### ANNEX C: ENVIRONMENTAL AND SOCIAL SAFEGUARDS

Attached any screening documents or other ESS related documents (if applicable). ESS screening is not required for EAs but should be included if its available.

Check this box is ESS screening is not required per Agency's regulations

Title

Full ES Risk Screening checklist for project 757651