GEF-8 REQUEST FOR Chemicals and Waste enabling activity

Proposal for Funding Under the GET

Processing Type: Expedite

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SECTION 1: ENABLING ACTIVITY SUMMARY

Enabling Activity Title	
Global Development, Review and Update of National Implementation Plans (NIPs) under the Stockholm Convention (SC) on Persistent Organic Pollutants (POPs)	
Country(ies) Global	GEF Enabling Activity ID 11945
GEF Agency(ies): UNEP	GEF Agency Enabling Activity ID N/A
Submission Date 5/29/2025	Expected Implementation Start 10/1/2025
Project Executing Entity(s): Basel Convention Coordination Centre and Stockholm Conventions Regional Centres in Uruguay (BCCC-SCRC Uruguay), Green Growth Knowledge Platform (GGKP), UNEP Knowledge and Risk Unit (UNEP-KRU)	Executing Partner Type Others
GEF Focal Area (s) Chemicals and Waste	Expected Duration (In Months) 36
Type of Report(s) Stockholm National Implementation Plan (NIP)	Expected Report Submission to Convention 9/30/2028

A. Funding Elements

GEF-8 Program	Trust Fund	GEF Financing ($)
CW-EA	GET	3,341,200.00
Total Enabling Activity Cost		**3,341,200.00**

Does the enabling activity deviate from typical cost ranges? ⊙Yes ○No
If yes, please describe

Parties to the Stockholm Convention (SC) typically can request up to $250,000 for each National Implementation Plan (NIP) update conducted. The current project covers a total of 7 countries from the Latin America and Caribbean (LAC) region and will be supplemented by follow-on and coordinated MSP project for Africa, Asia and Eastern Europe, which will be an additional 15 countries. The requested country allocation of US$ 315,000 per country will cover a very robust and comprehensive global component similar to the on-going Global NIP project (GEF ID: 10785). This global component offers the following additional benefits to participating countries:

- Additional training can be organized and provided in a systematic manner to participating countries focusing on identified challenges from past NIP update experiences.
- Additional tools and guidance can be developed, in consultation with BRS Secretariat, to ensure its timely release and can get immediate feedback from participating countries.
- Opportunity to develop sectoral approach to POPs inventories which will further support the overall GEF work globally.
- Opportunity to inform Parties on their access to alternatives to POPs and implement Best Available Techniques/ Best Environmental Practices (BAT/BEP) to reduce uPOPs emissions.
- Opportunity to develop technical reports through global component for better sectoral understanding of POPs chemicals.
- Opportunity to include chemicals under consideration, currently being recommended by the Persistent Organic Pollutants Review Committee (POPRC) to be listed as part of the Convention, as part of the national NIP inventory.
- Opportunity to organize and participate in the meetings and trainings along the margins of the COP, therefore minimize on meeting costs, create greater impact and visibility with high participation from countries (even outside of the project)
- Recruitment of designated knowledge sharing platform (e.g. GGKP) to ensure information generated from the project is managed and disseminated properly.
- Project results benefit all Parties of the SC as all tools and guidance will be integrated into the Clearinghouse mechanism of the BRS Conventions website and BRS Toolkit and fully searchable.
- Lessons learned from NIP update processes and sample roadmap for legal text adoption can be widely shared among participating countries.
- Opportunity to provide final quality check of the NIP update.
- Opportunity to strengthen capacity to fundraise for NIP implementation.
- Opportunity to strengthen capacity for costed action plan development.

B. Enabling Activity Summary

Enabling Activity Objective

Facilitate the implementation of the Stockholm Convention in participating countries through the development, review and update of the NIPs and submission to the Conference of the Parties (COP) of the Convention.

Enabling Activity Summary

The project aims at assisting participating countries to comply with their NIP-update and national reporting obligations under the SC, while building on regional and UNEP's experience. The overall goal of the Enabling Activity is to reduce the dependency on external expertise and resources to develop NIP and NIP updates through strengthening the political environment and technical capacities of participating countries. Lessons learned and tools/practices developed through this EA can be shared and applied to all Parties of the Convention. The project will consult relevant national, regional, and international stakeholders throughout implementation. The developed, updated, and endorsed NIPs will provide a basis for identifying activities and implementing post-NIP projects in compliance with the SC requirements.

BCRC-SCRC Uruguay, UNEP-KRU, and GGKP will serve as executing agencies, enhancing regional cooperation. They will ensure NIP guidance aligns with the Stockholm Convention and consider obligations under the Basel and Rotterdam Conventions when relevant. The objective is to capacitate national governments to independently review and update their NIPs, building regional expertise to assist other countries in the future. Finally, chemicals that are currently under consideration for listing in the Stockholm Convention will be included as part of the training and inventory activities in the project.

Project Stakeholders

At the **international and regional level**, the project will include:

UNEP Chemicals and Health Branch: This is the UNEP Branch in charge of working closely with governments, industry and civil society organizations around the world to develop and mainstream solutions for the sound management of chemicals. The Branch has technical expertise and experience to reinforce the quality of the project outputs; the project cost-efficiency; and strengthen project sustainability. The Knowledge and Risk Unit within the Branch (UNEP-KRU) will provide targeted technical assistance for Component 1 of the project. Experience of technical assistance in previous and ongoing NIPs provided by UNEP-KRU has been crucial and enriching with respect to the NIPs completeness and quality, via a thorough review and validation of updated NIPs by UNEP experts. Technical assistance has always been accompanied by guidance documents, tools, training materials, and other resources developed and integrated by UNEP-KRU. These materials were kept relevant and continuously adapted to meet the evolving needs of the supported countries. Nevertheless, UNEP-KRU, leveraging its expertise, has effectively guided supported countries in navigating their NIP updates within the context of wider national development programs and plans. It has provided valuable advice on the connections between these updates and the broader agendas of chemicals and waste management, biodiversity, and climate change, including through a sectoral approach.

UNEP Regional Offices: UNEP has six regional offices supporting different groups of countries in their efforts towards sustainable development. The UNEP Regional Offices will identify opportunities for regional synergies and areas of cooperation. Some examples may include: coordination of regional information exchange and provision of documents and inventories from other countries in the region, identification of regional experts, etc. UNEP's Regional Office for Latin America and the Caribbean (ROLAC located in Panama City will provide necessary support in this project.

The **Stockholm Convention Secretariat** based in Geneva, Switzerland, exerts the Secretariat role of the Stockholm Convention according to Article 20. The Stockholm Convention Secretariat will be regularly informed on the progress in the implementation of the project to be able to identify opportunities to facilitate assistance to Parties in the implementation of the Convention.

The **World Health Organization (WHO)** works to achieve better health for everyone, everywhere. Some of the Persistent Organic Pollutants are among the list of ten chemicals of major public health concern developed by WHO; and this Organization has responded to this health and environmental issue of concern through the development of studies, tools and guidance materials. The UNEP Chemicals and Health Branch will facilitate access to these materials and will also inform the WHO on identified needs for additional support.

The **International Labour Organization (ILO)** brings together governments, employers and workers to set labour standards, policies and devise programmes promoting decent work for women and men. ILO has already supported initiatives to address the impact of e-waste in relation to occupational safety and health issues. These social aspects will be taken into account in the NIP updating.

The **Basel and Stockholm Convention Regional Centres (BCRCs-SCRCs)** - The Stockholm Convention has established a network of 16 regional and subregional Centres to provide technical assistance and to promote the transfer of technology to developing country parties and parties with economies in transition relating to the implementation of their obligations under the Convention. BCRC-SCRC Uruguay will act at the executing agency in this project.

Green Growth Knowledge Partnership (GGKP) – The GGKP is a global network of experts and institutions dedicated to equipping policymakers, businesses, and financial institutions with the knowledge, guidance, data, and tools necessary to drive an inclusive green economy transition. Through its three interlinked platforms—the Green Growth Knowledge Platform, the Green Industry Platform, and the Green Finance Platform—GGKP provides streamlined access to cutting-edge research, case studies, toolkits, learning resources, principles, and protocols. These resources support evidence-based decision-making for sustainable policy development, business practices, and investment strategies across sectors, regions, and cross-cutting themes such as gender, employment, climate change, circular economy, and natural capital. As the Executing Agency for the Knowledge Management and Information Sharing Component under GEF ID 10785, titled “Global Development, Review, and Update of National Implementation Plans (NIPs) under the Stockholm Convention (SC) on Persistent Organic Pollutants (POPs),” GGKP connects countries, executing agencies, and key stakeholders to enable access to and benefit from international experts, structured knowledge and peer learning opportunities, specifically focused on NIP-related learning and the management of POPs. Within this framework, GGKP has established strong partnerships with the Stockholm Convention Regional Centers across six regions, more than 30 countries Parties of Conventions, as well as with the Basel, Rotterdam, and Stockholm (BRS) Conventions Secretariat and UNEP’s Chemicals and Health Branch for consistent and regular knowledge circulation.

With proven technical infrastructure and project execution experience, GGKP has developed and maintains efficient knowledge management mechanisms that facilitate real-time knowledge exchange, technical capacity building, and continuous country-to-country learning, specifically within the context of NIP development, review, and implementation under the Stockholm Convention. Through these mechanisms, countries and regional centers actively engage in GGKP-led

events, share progress and challenges, and exchange best practices with peers working on POPs inventories, data management, and NIP implementation strategies. Through continuous project execution, GGKP is systematically enriching its knowledge library on Chemicals and Waste, incorporating new insights, case studies, and technical resources. To enhance accessibility, GGKP has developed a specialized taxonomy, enabling efficient and targeted POPs-related searches within its platforms. By leveraging its strong technical infrastructure and deep expertise in knowledge management, GGKP ensures that countries and executing agencies have access to critical resources, structured peer-learning opportunities, and an effective platform for exchanging experiences on the development, review, and implementation of NIPs under the Stockholm Convention.

National Stakeholders:

In reference to national stakeholders, strong emphasis will be placed on the participation of the private sector and civil society to ensure their active involvement in the execution of the project and sensitization towards POPs issues. NGOs, including research groups and academic institutions, industrial and professional associations, will be invited to stakeholder's consultations to contribute to the achievements of the project objectives. Special emphasis will also be placed on the participation of women, as one of the vulnerable groups to POPs, on the National Coordinating Mechanisms (NCMs) to ensure their active involvement throughout the project duration. Further, civil society organizations (CSOs) representatives will be involved in the NCMs as necessary. A preliminary and general list of national stakeholders has been identified below for each country. At a minimum, these agencies and organizations, or their equivalent, should be considered and invited to the NIP development and update process. Final list of national stakeholders will be adopted according to national specificities and previous NIP update experiences in participating countries.

National stakeholder preliminary list include: Ministry of Environment, Ministry of Energy, Ministry of Industry, Ministry of Health, Ministry of Agriculture, Ministry of Trade, Ministry of Finance, Ministry of Planning, Ministry of Labor, Ministry of Education, Ministry of Science, Private Sector (e.g. manufacturing sector, importers, retailers), Academia, Professional Associations (e.g. farmers and agricultural associations), Customs, Port Authorities, Municipal governments (e.g. electricity, mining, statistics), financial institutions, and NGOs. The project will also strongly recommend the formation of permanent inter-ministerial working groups in each country that would facilitate future data collection and amendments under the Stockholm Convention. Countries with established designated Chemical Units (developed through the Special Programme), will include them as part of the national stakeholders coordinating mechanism to streamline the national chemical management process.

ENABLING ACTIVITY COMPONENTS

Component 1: Policy, institutional, technical support and stakeholder involvement for NIP development, endorsement and future implementation

GEF Enabling Activity Financing ($): 700,000.00

Outcome:

1. Enabling mechanisms, guidance and tools for the development, review and update of NIPs are further strengthened and taken up by Parties

Output:
1.1 Methodologies for POPs inventory and other assessments needed for NIP development are available and user friendly and sectoral approaches to POPs inventories are further explored

1.2 National capacity is strengthened to manage POPs data and maintain mechanisms for NIP monitoring and reporting

1.3 NIP quality is checked, and final documents are validated

Component 2: NIP development, review and update (Art. 7) in coordination with national reporting (Art. 15)

GEF Enabling Activity Financing ($): 2,114,000.00

Outcome:
2. Parties are compliant with Article 7 and 15 of the Stockholm Convention

Output:
2.1 National activities are conducted including inventories and assessments as per the NIP guidance

2.2 NIPs are endorsed by national stakeholders and prepared to submit to SC Secretariat

2.3 Draft Article 15 National reports are prepared

Component 3: Knowledge management and information sharing

GEF Enabling Activity Financing ($): 390,000.00

Outcome:
3. Knowledge transferred and information exchanged by NIP stakeholders

Output:
3.1 New knowledge products and tools developed during existing NIP (10785) will be updated and disseminated to target stakeholders

3.2 Knowledge platforms at the regional and global levels to be updated including communities of practice and online training/ webinars

M&E

GEF Enabling Activity Financing ($): 30,000.00

Outcome:

Project successfully implemented with satisfactory performance

Output:

Operational Completion Report or Terminal Review conducted and made publicly available, and financial audit conducted.

Component Balances

Project Components	GEF Enabling Activity Financing ($)
Component 1: Policy, institutional, technical support and stakeholder involvement for NIP development, endorsement and future implementation	700,000.00
Component 2: NIP development, review and update (Art. 7) in coordination with national reporting (Art. 15)	2,114,000.00
Component 3: Knowledge management and information sharing	390,000.00
M&E	30,000.00
Subtotal	**3,234,000.00**
Project Management Cost	107,200.00
Total Enabling Activity Cost	**3,341,200.00**

Please provide justification

SECTION 2: ENABLING ACTIVITY SUPPORTING INFORMATION

C. Eligibility Criteria

Please provide eligibility information for this enabling activity.

In accordance with Article 7 of the SC, Parties are required to develop a National Implementation Plan (NIP) describing the measures for implementing their obligations under the SC. Parties are also required to review and update their NIPs regularly[1]. The addition of chemicals to the Annexes of the SC is one of the principal factors triggering the review and update of the NIP for a Party. With the addition of 22 new chemicals to the SC, participating countries are now requesting additional financial support from the GEF, technical support from the Basel and Stockholm Convention Regional Centres, with UNEP as the Implementing Agency, to undertake their NIPs development, review and update.

According to Article 15 of the SC, Parties shall report to the COP, every 4 years, on the measures they have taken to implement the provisions of this Convention and on the effectiveness of such measures in meeting the objectives of the Convention. Therefore, the NIPs development, review and update also take into consideration the data needs and collect the qualitative and quantitative data to enable participating countries to complete and submit their Article 15 reports. The status of submission of NIP and national reports of the participating project countries is provided in Table 1.

Country and link to latest NIP	**Date of accession to Stockholm Convention**	**Date of latest NIP submission**	**Date of latest national report submission**	Initial NIPs	COP 4	COP 5	COP 6	COP 7	COP 8	COP 9
Chile	20/01/2005	08.2018	08.2018							
Cuba	21/12/2007	03.2021	09.2022							
Dominican Republic	04/05/2007	05.2019	09.2022							
El Salvador	27/05/2008	03.2013	08.2022							
Honduras	23/05/2005	05.2015	01.2023							
Panama	05/03/2003	12.2019	03.2023							
Paraguay	01/04/2004	07.2018	10.2020							

Table 1. Project countries' status on NIP submission

D. Institutional Framework

Describe the institutional arrangements for implementation of the enabling activity.

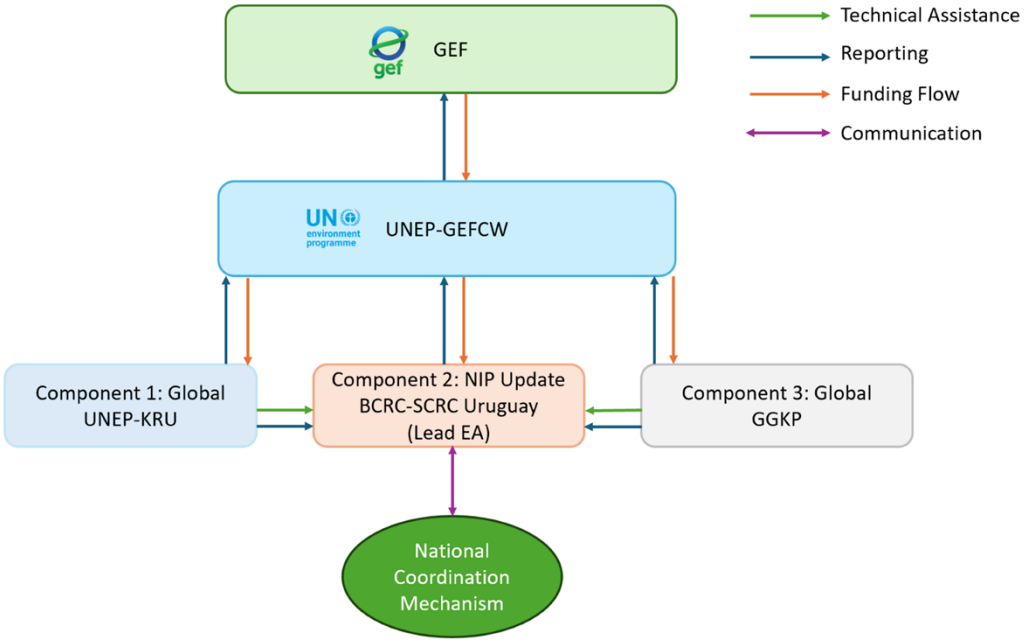

Figure 1. Institutional framework for project implementation at the international level (components 1,2 and 3).

Implementing Agency (IA): This project will be implemented by UNEP and regionally executed by the BCRC-SCRC Uruguay. As Implementing Agency, UNEP will be responsible for the overall project supervision, overseeing the project progress through the monitoring and evaluation of project activities and progress reports, including on technical issues.

Executing Agency (EA): The lead EA i.e. BCRC-SCRC Uruguay will execute, manage and be responsible for the project and its activities on a day-to-day basis. It will establish the necessary managerial and technical teams to execute the project. It will search for and hire any consultants necessary for technical activities and supervise their work. It will organize independent audits in order to guarantee the proper use of GEF funds. Financial transactions audits will be carried out in accordance with EA regulations. EA will provide regular administrative, progress and financial reports to UNEP.

UNEP Chemicals and Health Branch: This is the UNEP Branch in charge of working closely with governments, industry and civil society organizations around the world to develop and mainstream solutions for the sound management of chemicals. The Branch has technical expertise and experience to reinforce the quality of the project outputs; the project cost-efficiency; and strengthen project sustainability. The Knowledge and Risk Unit within the Branch (UNEP-KRU) will provide targeted technical assistance for Component 1 of the project. Experience of technical assistance in previous and ongoing NIPs provided by UNEP-KRU has been crucial and enriching with respect to the NIPs completeness and quality, via a thorough review and validation of updated NIPs by UNEP experts. Technical assistance has always been accompanied by guidance documents, tools, training materials, and other resources developed and integrated by UNEP-KRU. These materials were kept relevant and continuously adapted to meet the evolving needs of the supported countries. Nevertheless, UNEP-KRU, leveraging its expertise, has effectively guided supported countries in navigating their NIP updates within the context of wider national development programs and plans. It has provided valuable advice

on the connections between these updates and the broader agendas of chemicals and waste management, biodiversity, and climate change, including through a sectoral approach.

Green Growth Knowledge Partnership (GGKP): GGKP will serve as the executing partner for Component 3 of the project, focusing on updating and disseminating new knowledge products and tools developed during the existing NIP, updating and implementing knowledge platforms at both regional and global levels, and facilitating knowledge transfer and information exchange through communities of practice and online training/webinars on key issues.

The Green Growth Knowledge Partnership (GGKP) is a global network of experts and institutions dedicated to equipping policymakers, businesses, and financial institutions with the knowledge, guidance, data, and tools necessary to drive an inclusive green economy transition. Through its three interlinked platforms—the Green Growth Knowledge Platform, the Green Industry Platform, and the Green Finance Platform—GGKP provides streamlined access to cutting-edge research, case studies, toolkits, learning resources, principles, and protocols. These resources support evidence-based decision-making for sustainable policy development, business practices, and investment strategies across sectors, regions, and cross-cutting themes such as gender, employment, climate change, circular economy, and natural capital. As the Executing Agency for the Knowledge Management and Information Sharing Component under GEF ID 10785, titled "Global Development, Review, and Update of National Implementation Plans (NIPs) under the Stockholm Convention (SC) on Persistent Organic Pollutants (POPs)," GGKP connects countries, executing agencies, and key stakeholders to enable access to and benefit from international experts, structured knowledge and peer learning opportunities, specifically focused on NIP-related learning and the management of POPs. Within this framework, GGKP has established strong partnerships with the Stockholm Convention Regional Centers across six regions, more than 30 countries Parties of Conventions, as well as with the Basel, Rotterdam, and Stockholm (BRS) Conventions Secretariat and UNEP's Chemicals and Health Branch for consistent and regular knowledge circulation.

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National Coordination Mechanisms (NCMs): The National Coordination Mechanisms established for the first NIPs will steer this project (when applicable). It may be necessary, however, to include additional stakeholder representatives and ministries dealing with new POPs, especially stakeholders involved in import and export of articles containing new POPs, and stakeholders from industry sectors affected by regulations on production/disposal of waste and articles containing new POPs. The Terms of References (ToRs) for revised NCMs will be developed at the inception meetings.

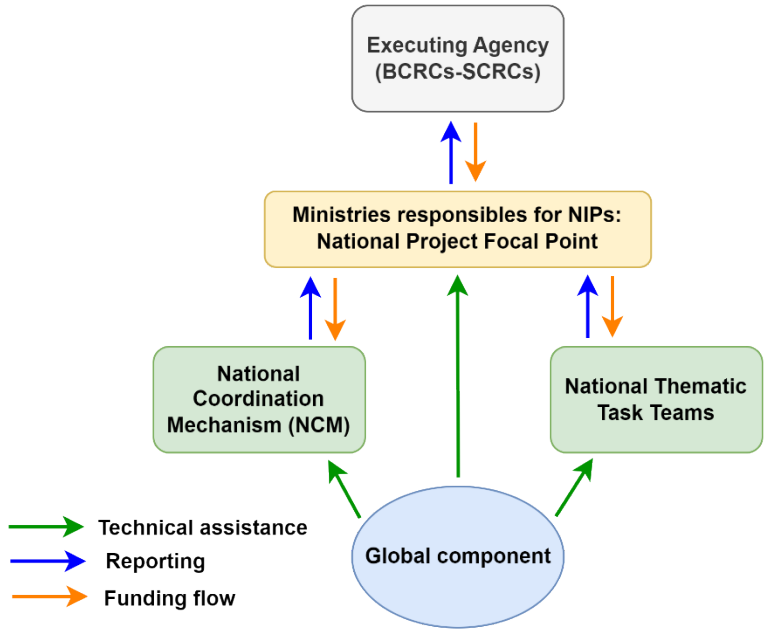

Figure 2. Institutional framework for project implementation at the national level (component 2)

Gender Dimensions

Gender or vulnerable populations are not explicitly mentioned in the Convention text. Nevertheless, several decisions of the Convention's bodies have referred to gender. For instance, in 2013 the BRS Secretariat released the BRS Gender Action Plan with the vision that "gender equality should be an integral part of the implementation of the Basel, Rotterdam and Stockholm Conventions".

This project aims at contributing to the Stockholm Convention Action Plan through the development and implementation of a gender analysis and a gender strategy with SMART indicators to mainstream gender throughout the project. It's recommended that the focal point of the Stockholm Convention follow a training on gender equality for a better understanding of the topic before working on the strategy. Below are some of the elements that have been considered and will be carried out during implementation:

- Seek gender parity while setting project management unit.
- Ensure a gender-balanced leadership and decision making in project planning and implementation, this includes technical teams in various government bodies tasked with developing and implementing the NIP.
- Align project activities with national and regional gender protocols which can be used as benchmarks.
- Build capacity on gender issues among partners and beneficiaries.
- Develop and integrate mechanisms to ensure gender-balanced representation and women's participation in project activities.
- Capture the voices of women and men and develop gender-sensitive communication plans.

E. Monitoring and Evaluation Plan

Describe the budgeted M&E plan.

Periodic monitoring will be undertaken to ensure the timely implementation of project activities. This is a joint responsibility of UN-Environment and EAs. Any changes to the workplan will be done in accordance with the approved Project Document and GEF document C.39/Inf.03.

Day-to-day project management and monitoring will be the responsibility of the EA through the Project Manager (PM). The project monitoring will start with the inception workshop and the development of a detailed work plan, budget and detailed monitoring and evaluation plan with key stakeholders. The EA will develop and submit to UNEP technical reports biannually and financial reports every quarter describing the progress according to the work plan and budget, identifying obstacles occurred during implementation and the remediation actions to be taken.

UNEP will monitor the project progress according to the work plan on a regular basis to provide guidance to the EA, support implementation and ensure that any obstacles pertaining to the project are addressed in a timely manner. Yearly, during the GEF Project Implementation Review (PIR), UNEP will provide information about the status of the project implementation and the disbursements made.

Quarterly progress reports will track the project implementation progress towards the expected objectives. These reports will focus on the timelines and quality of achieved outputs; highlight issues requiring decisions and actions, and present initial lessons learned about project design, implementation and management.

Quarterly calls between the EA and the IA will be agreed upon if the project does not progress according to the work plan. Quarterly reporting to project countries on physical and financial progress will be ensured by IA.

The terminal report and final statement of accounts developed by the EA at the end of the project closes the EA monitoring activities for this project. The final financial audit will review the use of project funds against budget and assess expenditure and transactions. The final audit is to be developed by an independent audit authority (a recognized firm of public accountants or, for governments, a government auditor). The final audit is to be sent to UNEP up to six months after the technical completion of the project.

Templates for the quarterly progress and financial report, terminal report and final statement of accounts will be provided by UNEP. There is no template for the final financial audit.

In line with the UNEP and GEF evaluation policies, an **Operational Completion Report** (OCR) or a Terminal Review (TR) in coordination with UNEP evaluation office would be carried out. The OCR/TR will provide an independent assessment of project performance (in terms of relevance, effectiveness and efficiency), and determine the likelihood of impact and sustainability. It will have two primary purposes: (i) to provide evidence of results to meet accountability requirements; and (ii) to promote learning, feedback, and knowledge sharing through results and lessons learned among UNEP and executing partners – EA in particular. The final determination of project ratings will be made by the independent consultant when the review report is finalized. The review report will be publicly disclosed and will be followed by a recommendation compliance process.

M&E activity	Purpose	Responsible Party	Budget (US$)	Time-frame
National inception workshop	Awareness raising; Build stakeholder engagement; Development of Implementation Plan.	EAs	$0 (from C2)	Within two (2) months of project start

Inception report	Provides implementation plan for progress monitoring	EAs	$0	Within four weeks of the Inception Workshop
Project Supervision and Monitoring	Technical and Administrative support provided on a regular basis ensuring that the project is being carried out according to the agreed work plan and budget	EAs	$0	Regularly
Technical Progress reports	Describes progress against annual work plan for the reporting period and provides activities planned for the next period	EAs	$0	Quarterly
Financial Progress reports	Documents project expenditure according to established project budget and allocations	EAs	$0	Quarterly
Project Review by NCMs	Assesses progress, effectiveness of operations and technical outputs; Recommends adaptation where necessary and confirms implementation plan.	EAs	Back-to-back with inception meeting and validation workshops	Month 1 or 2, 12, 24, 36
Terminal report	Reviews effectiveness against implementation plan; Highlights technical outputs; Identifies lessons learned and likely design approaches for future projects; Assesses likelihood of achieving project outcomes.	EAs	$0	Three months after the end of project implementation (Month 39)
Operational Completion Report (OCR)/Terminal Review (TR)	Reviews effectiveness, efficiency and timeliness of project implementation, coordination mechanism and outputs; Identifies lessons learned and likely remedial actions for future projects; Highlights technical achievements and assesses	UNEP – Industry and Economy Division	$30,000	Six months after the end of project implementation (Month 42)

	against prevailing benchmarks.			
Independent Financial Audit	Review use of project funds against budget and assesses probity of expenditure and transactions.	EAs	$0 (from PMC)	Annually by 30 June, and final audit three months after the end of project implementation (Month 39)
Total indicative Monitoring &Evaluation cost			**$30,000**	

Table 2. Monitoring and Evaluation budget

SECTION 3: INFORMATION TABLES

F. GEF Financing Resources Requested by Agency, Country and Programming of Funds

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Programming of Funds	GEF Enabling Activity Financing ($)	Agency Fee ($)	Total ($)
UNEP	GET	Global	Chemicals and Waste	POPs	3,341,200.00	317,414.00	3,658,614.00
Total GEF Resources					**3,341,200.00**	**317,414.00**	**3,658,614.00**

Sources of Funds for Country Star Allocation

GEF Agency	Trust Fund	Country/ Regional/ Global	Focal Area	Sources of Funds	Total($)
Total GEF Resources					**0.00**

G. Rio Markers

Climate Change Mitigation	Climate Change Adaptation	Biodiversity	Desertification
No Contribution 0	No Contribution 0	No Contribution 0	No Contribution 0

H. Record of Endorsement of GEF Operational Focal Point(s) on Behalf of the Government(s):

Please attach the *Operational Focal Point endorsement letter(s)* with this template.

Name	Position	Ministry	Date (MM/DD/YYYY)
Mr. Miguel Stutzin	GEF OFP	Ministerio del Medio Ambiente, Chile	2/10/2025
Ms Lisbet Font Villa	Director of International Relations and GEF OFP	Ministerio de Ciencia, Tecnologia y Medio Ambiente, Cuba	11/18/2025

Mr. Ivan Marcel Cruz Burgos	Financial Mechanisms and Portfolio Management	Ministro de Medio Ambiente y Recursos Naturales, Dominican Republic	2/24/2025
Ms. Jessica Margarita Laguardia Soto	Head of the Technical Unit of the Ministerial Office	Ministry of Environment and Natural Resources, El Salvador	3/7/2025
Mr. Jorge Emilo Salaverri Hendriquez	Deputy Secretary and GEF Political Focal Point	Natural Resources and Environment Secretariat, Honduras	10/6/2025
Mr. Raul Pinedo	Planning Analyst	Ministry of Environment of Panama	3/6/2025
Mrs. Lilian Elizabeth Portillo	Director of the Strategic Planning Direction (MADES)	Ministry of Environment and Sustainable Development, Paraguay	2/21/2025

ANNEX A: RESPONSES TO STAKEHOLDER COMMENTS

Describe how the enabling activity has addressed comments from stakeholders, including Council Members, Convention Secretariats, and STAP (if applicable).

Not applicable

ANNEX B: PROJECT BUDGET TABLE

Attach the project budget table.

Uploaded as attachment.

11945 - Annex B: Detailed Budget

UNEP BUDGET LINE/OBJECT OF EXPENDITURE		BUDGET ALLOCATION BY PROJECT COMPONENT/ACTIVITY *						
		Component 1: Political and technical Support	Component 2: NIP development, review and national reporting	Component 3: Knowledge Management	Component 4: Monitoring and Evaluation	PMC	Total	Responsible entities
		US$	US$	US$	US$	US$	US$	
PROJECT PERSONNEL COMPONENT								
1100	Project Personnel							
1101	Project Manager					$ 91,000.00	$ 91,000.00	BCCC-SCRC Uruguay
1102	Financial Assistant					$ 1,200.00	$ 1,200.00	BCCC-SCRC Uruguay
1103	Technical Assistance Expert Policy	$ 300,000.00					$ 300,000.00	UNEP-KRU
1104	Technical Assistance Expert - Technical focus	$ 150,000.00					$ 150,000.00	UNEP-KRU

1105	IT Expert for BRS Toolkit	$ 100,000.00					$ 100,000.00	UNEP-KRU
1106	POPs Regional Expert (technical focus) (RC)		$ 119,000.00				$ 119,000.00	BCCC-SCRC Uruguay
1107	Communication Officer (GGKP)			$ 180,000.00			$ 180,000.00	GGKP
1199	**Sub-Total**	**$ 550,000.00**	**$ 119,000.00**	**$ 180,000.00**	**$ -**	**$ 92,200.00**	**$ 941,200.00**	
1200	National NIP experts							BCCC-SCRC Uruguay
1201	National NIP Expert 1 (lead)		$ 224,000.00				$ 224,000.00	BCCC-SCRC Uruguay
1202	National NIP Expert 2		$ 210,000.00				$ 210,000.00	BCCC-SCRC Uruguay
1203	National NIP Expert 3		$ 196,000.00				$ 196,000.00	BCCC-SCRC Uruguay
1299	**Sub-Total**	**$ -**	**$ 630,000.00**	**$ -**	**$ -**	**$ -**	**$ 630,000.00**	
1600	Travel on official business						$ -	
1601	Travel for EAs to national inception workshop		$ 10,500.00				$ 10,500.00	BCCC-SCRC Uruguay
1602	Travel for EAs to national validation workshop		$ 10,500.00				$ 10,500.00	BCCC-SCRC Uruguay
1603	National consultant travel for inventory		$ 42,000.00				$ 42,000.00	BCCC-SCRC Uruguay
1699	**Sub-Total**	**$ -**	**$ 63,000.00**	**$ -**	**$ -**	**$ -**	**$ 63,000.00**	
1999	**Component Total**	**$ 550,000.00**	**$ 812,000.00**	**$ 180,000.00**	**$ -**	**$ 92,200.00**	**$ 1,634,200.00**	
SUB-CONTRACT COMPONENT								
2100	Subcontract (UN organization)						$ -	
2199	**Sub-Total**	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**	
2200	Sub-contracts (SSFA, PCA, non-UN)						$ -	
2201	Subcontract to GGKP (platform management)			$ 75,000.00			$ 75,000.00	GGKP
2299	**Sub-Total**	**$ -**	**$ -**	**$ 75,000.00**	**$ -**	**$ -**	**$ 75,000.00**	
2999	**Component Total**	**$ -**	**$ -**	**$ 75,000.00**		**$ -**	**$ 75,000.00**	
TRAINING COMPONENT								
3200	Group training (field trips,						$ -	

	WS, etc.)							
3201	Training cum 2025/2026 (global inception meeting - virtual)			$ 30,000.00			$ 30,000.00	GGKP
3202	Training/Webinars	$ 150,000.00		$ 65,000.00			$ 215,000.00	UNEP-KRU-Component 1 / GGKP-Component 3
3203	National inventory development and training (2)		$ 840,000.00				$ 840,000.00	BCCC-SCRC Uruguay
3299	**Sub-Total**	**$ 150,000.00**	**$ 840,000.00**	**$ 95,000.00**		**$ -**	**$ 1,085,000.00**	
3300	Meetings/conferences						$ -	
3301	National inception workshop		$ 175,000.00				$ 175,000.00	BCCC-SCRC Uruguay
3302	National validation workshop		$ 175,000.00				$ 175,000.00	BCCC-SCRC Uruguay
3399	**Sub-Total**	**$ -**	**$ 350,000.00**	**$ -**		**$ -**	**$ 350,000.00**	
3999	**Component Total**	**$ 150,000.00**	**$ 1,190,000.00**	**$ 95,000.00**	**$ -**	**$ -**	**$ 1,435,000.00**	
MISCELLANEOUS COMPONENT								
5200	Reporting costs (publications, maps)						$ -	
5201	Knowledge Management/Communication Pieces (including design, web work, translations)		$ 112,000.00	$ 40,000.00			$ 152,000.00	BCCC-SCRC Uruguay - Component 2 / GGKP - Component 3
5299	**Sub-Total**	**$ -**	**$ 112,000.00**	**$ 40,000.00**	**$ -**	**$ -**	**$ 152,000.00**	
5500	Evaluation						$ -	
5501	Operational Completion Report				$ 30,000.00		$ 30,000.00	UNEP IA
5502	Audit					$ 15,000.00	$ 15,000.00	BCCC-SCRC Uruguay
5599	**Sub-Total**	**$ -**	**$ -**	**$ -**	**$ 30,000.00**	**$ 15,000.00**	**$ 45,000.00**	
5999	**Component Total**	**$ -**	**$ 112,000.00**	**$ 40,000.00**	**$ 30,000.00**	**$ 15,000.00**	**$ 197,000.00**	
TOTAL		**$**	**$ 2,114,000.00**	**$**	**$**	**$**	**$**	

	700,000.00		390,000.00	30,000.00	107,200.00	3,341,200.00	

ANNEX C: ENVIRONMENTAL AND SOCIAL SAFEGUARDS

Attached any screening documents or other ESS related documents (if applicable). ESS screening is not required for EAs but should be included if its available.

☐ Check this box is ESS screening is not required per Agency's regulations

Title
Annex C_Safeguard Risk Identification Form (SRIF)